

# How your money will be spent

## North Yorkshire Police



Your police precept will be used to:

- Train and develop the new police officers funded by the Government.
- Invest in information technology and infrastructure to enable a more efficient workforce.
- Continue to deliver closer working and collaboration between Police and Fire as part of the Enable collaboration.
- Develop a specialist team, using prevention and early intervention principles to build a workforce which is skilled and equipped to resolve incidents and crimes remotely and where possible at first point of contact.
- Improve Offender Management services: Domestic Abuse, Stalking and Coercive Control, development of integrated criminal justice pathways.
- Improve services to better support victims of child exploitation, fraud and stalking.

## North Yorkshire Fire and Rescue Service



The Commissioner inherited an annual budget deficit of £1.2m that would have increased to £2.5m by 2022.

Work has been successfully completed to stabilise the budget without impacting the frontline, but this doesn't leave room to invest and improve. The Government's cap on the precept increase unfortunately does little to help the Commissioner change that, despite the public being willing to give significantly more to their Fire and Rescue Service.

This precept money will enable the Service to continue its current service level and be sustainable by 2022. However, further savings will need to be made to deliver the real investment required in the Service's estate and fleet which are outdated and in great need of repair, and to improve prevention work across the county to make the people of North Yorkshire safer.

To contact the Office of the North Yorkshire Police, Fire and Crime Commissioner:



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North Yorkshire  
Police, Fire & Crime  
Commissioner



NORTH YORKSHIRE  
FIRE & RESCUE SERVICE



# Precept 2021/2022

## Keeping you safe, and feeling safe

**After hearing from more than 2,000 members of the public, I have set the precepts for our police and fire services.**

The past year has seen us all living through difficult times and my decision to increase the amount paid in council tax for both policing and fire and rescue by 1.99 per cent should be seen in that context.

Our emergency services continue to do everything they can to keep us safe and feeling safe, and it is important we ensure they can continue to do that facing challenges that no-one would have predicted just one year ago.

But I also recognise that many families across North Yorkshire and York are facing huge demands on their finances which is why I felt increasing the precept by the maximum allowed (6% for policing) would be the wrong decision.

This year's precept will enable us to keep safe and feeling safe while not placing an unfair burden on families facing unprecedented pressures on their finances.

**Julia Mulligan**  
Police, Fire & Crime Commissioner for North Yorkshire



North Yorkshire Police, Fire & Crime Commissioner

## Police information

Your council tax bill includes a contribution towards North Yorkshire Police. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey more than six out of ten people said they were prepared to pay an increase of at least £5.29 in their council tax for policing. In response the Commissioner has increased it by 1.99% – 10p a week more for the average Band D household.



### Your contribution:

Property Band	2020/21	2021/22	Increase per year	Increase per week
	£	£	£	pence
A	177.18	180.71	3.53	7
B	206.71	210.82	4.11	8
C	236.24	240.94	4.70	9
D	265.77	271.06	5.29	10
E	324.83	331.30	6.47	12
F	383.89	391.53	7.64	15
G	442.95	451.77	8.82	17
H	531.54	542.12	10.58	20

## Fire information

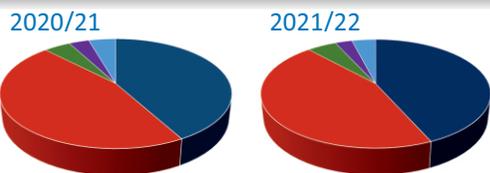
Your council tax bill includes a contribution towards North Yorkshire Fire and Rescue Service. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey seven out of ten people said they were prepared to pay an increase of at least £1.45 in their council tax for fire and rescue services. In response the Commissioner has increased it by 1.99% – 2.8p a week more for the average Band D household.



### Your contribution:

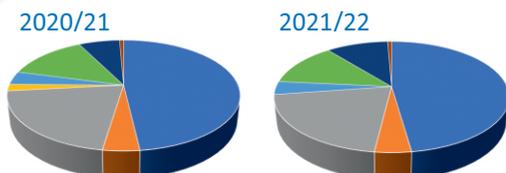
Property Band	2020/21	2021/22	Increase per	Increase per week
	£	£	£	pence
A	48.46	49.43	0.97	1.9
B	56.54	57.66	1.13	2.2
C	64.61	65.90	1.29	2.5
D	72.69	74.14	1.45	2.8
E	88.84	90.62	1.77	3.4
F	105.00	107.09	2.09	4.0
G	121.15	123.57	2.42	4.6
H	145.38	148.28	2.90	5.6

## Police - Income and expenditure



Funding for the police

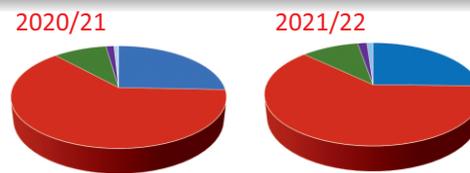
	2020/21	2021/22
	£m	£m
Funding from Government	74.4	79.1
Council tax precept	81.1	81.9
Council tax grants	7.9	9.0
Specific grants	5.9	5.2
Fees, Charges and Partnerships	7.9	7.3
<b>Total funding</b>	<b>177.2</b>	<b>182.5</b>



Police budget breakdown

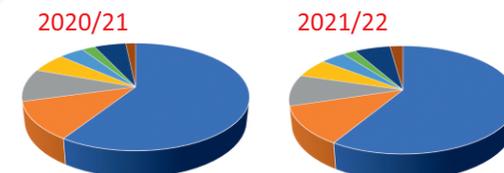
	2020/21	2021/22
	£m	£m
Police officers	85.3	87.1
Police Community Support Officers	7.6	7.7
Police staff	37.0	37.9
Policing priorities fund	3.5	0
Buildings and transport	6.9	7.0
Supplies and services	23.7	23.1
Other spend *	12.0	18.5
Office of the PFCC	1.2	1.2
<b>Total spending plan</b>	<b>177.2</b>	<b>182.5</b>

## Fire - Income and expenditure



Funding for the fire service

	2020/21	2021/22
	£m	£m
Funding from Government	9.1	9.2
Council tax precept	22.2	22.4
Specific grants	3.4	3.7
Fees, Charges and Partnerships	0.5	0.6
Use of Reserves	0.3	0.4
<b>Total funding</b>	<b>35.5</b>	<b>36.3</b>



Fire service budget breakdown

	2020/21	2021/22
	£m	£m
Firefighter pay	21.0	21.3
Control and support staff	4.1	4.2
Supplies and Services	3.5	3.4
Premises and equipment	2.1	2.1
Private Finance Initiative	1.5	1.5
Transport	0.8	0.8
Capital financial charges	1.9	2.2
Other costs	0.6	0.8
<b>Total spending plan</b>	<b>35.5</b>	<b>36.3</b>

\* This includes Community Safety Funding and Commissioned Services, Police Officer Medical and Injury Pensions, Cost of Capital and Use of Reserves.