

How your money will be spent

North Yorkshire Police



Your police precept will be used to provide:

- 34 additional officers allocated to the customer contact centre to improve the service to the public.
- 13 additional officers to support neighbourhood policing teams across North Yorkshire and York.
- 9 additional officer and staff posts to raise standards and improve the quality of engagement with victims of violence against women and girls.
- 10 additional officers to strengthen and grow the roads policing team and support the strategy to reduce deaths and injuries on the area's roads.

North Yorkshire Fire and Rescue Service



When governance of the Service transferred to the Commissioner in 2018 we inherited a Financial Plan with a £2.6m imbalance across its 4 year life span. Since then, a significant amount of work has been undertaken and Financial Plans set out in February 2021 forecasted a balanced plan by 2023/24.

Unfortunately, due to unexpected pay awards, the higher costs of utilities, and costs linked to our ageing buildings, our costs are increasing faster than our funding.

I am working with the Chief Fire Officer to look at all options to be more effective and efficient to ensure that we best match our resources to our risk and build a stable and balanced financial plan.

I want to reassure everyone that no matter the challenges we face we will always ensure that the Service has what it needs to protect our communities.

North Yorkshire
Police, Fire & Crime
Commissioner



NORTH YORKSHIRE
FIRE & RESCUE SERVICE



Precept 2022/2023

Keeping you safe, and feeling safe

After hearing from more than 2,500 members of the public, I have set the precepts for our police and fire services.

In the survey, nearly two-thirds of residents supported an increase in the police precept of over 1.99 per cent with four in ten accepting an increase of £10 or more. For the fire and rescue precept, seven in ten supported an increase of up to £1.47.

I know these are difficult times for families and individuals across North Yorkshire and York so I have tried to balance the pressures on household finances with the need to continue to ensure we give North Yorkshire Police and North Yorkshire Fire and Rescue the resources to keep us safe and feeling safe.

The increase in the precept will allow us to deliver on having more police officers on our streets and support efforts to tackle violence against women and girls, but with other financial pressures increasing it means there will be a continued need to collaborate and develop further efficiencies while protecting communities.

I will continue to call on government for fairer funding for North Yorkshire Fire & Rescue Service. We face significant financial pressures but I will ensure we engage extensively so we make the right decisions, even though they may be difficult.

Zoë Metcalfe
Police, Fire & Crime Commissioner for North Yorkshire



To contact the Office of the North Yorkshire Police, Fire and Crime Commissioner:



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North Yorkshire Police, Fire & Crime Commissioner

Police information

Your council tax bill includes a contribution towards North Yorkshire Police. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey, nearly two-thirds of residents supported an increase in the police precept of over 1.99 per cent with four in ten accepting an increase of £10 or more. In response the Commissioner has increased it by 3.69% – an average increase of £10 per year for a Band D property.



Your contribution:

Property Band	2021/22	2022/23	Increase per year	Increase per week
	£	£	£	pence
A	180.71	187.37	6.67	13
B	210.82	218.60	7.78	15
C	240.94	249.83	8.89	17
D	271.06	281.06	10.00	19
E	331.30	343.52	12.22	23
F	391.53	405.98	14.44	28
G	451.77	468.43	16.67	32
H	542.12	562.12	20.00	38

Fire information

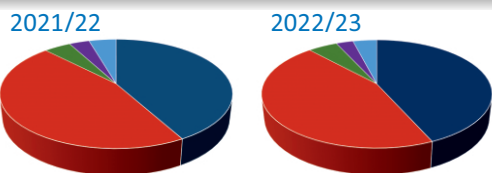
Your council tax bill includes a contribution towards North Yorkshire Fire and Rescue Service. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey seven out of ten people said they were prepared to pay an increase of at least £1.47 in their council tax for fire and rescue services. In response the Commissioner has increased it by 1.98% – £1.47 per year for the average Band D property.



Your contribution:

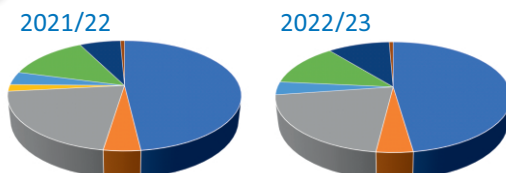
Property Band	2021/22	2022/23	Increase per	Increase per week
	£	£	£	pence
A	49.43	50.41	0.98	2
B	57.66	58.81	1.15	2
C	65.90	67.21	1.31	3
D	74.14	75.61	1.47	3
E	90.62	92.42	1.80	3
F	107.09	109.22	2.13	4
G	123.57	126.03	2.46	5
H	148.28	151.23	2.95	6

Police - Income and expenditure



Funding for the police

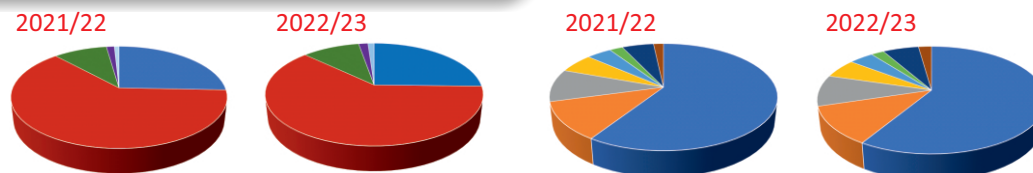
	2021/22	2022/23
	£m	£m
Funding from Government	79.1	83.5
Council tax precept	81.9	86.9
Council tax grants	9.0	7.9
Specific grants	5.2	6.1
Fees, Charges and Partnerships	7.3	7.1
Total funding	182.5	191.5



Police budget breakdown

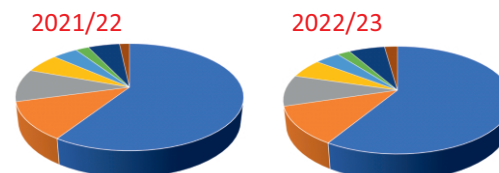
	2021/22	2022/23
	£m	£m
Police officers	87.1	92.3
Police Community Support Officers	7.7	8.2
Police staff	37.9	40.6
Buildings and transport	7.0	7.6
Supplies and services	23.1	22.4
Other spend *	18.5	19.0
Office of the PFCC	1.2	1.3
Total spending plan	182.5	191.5

Fire - Income and expenditure



Funding for the fire service

	2021/22	2022/23
	£m	£m
Funding from Government	9.2	8.8
Council tax precept	22.4	23.4
Specific grants	3.7	4.6
Fees, Charges and Partnerships	0.6	0.6
Use of Reserves	0.4	0.8
Total funding	36.3	38.2



Fire service budget breakdown

	2021/22	2022/23
	£m	£m
Firefighter pay	21.3	22.6
Control and support staff	4.2	4.7
Supplies and Services	3.4	3.8
Premises and equipment	2.1	2.1
Private Finance Initiative	1.5	1.6
Transport	0.8	0.9
Capital financial charges	2.2	1.7
Other costs	0.8	0.8
Total spending plan	36.3	38.2

* This includes Community Safety Funding and Commissioned Services, Police Officer Medical and Injury Pensions, Cost of Capital and Use of Reserves.