

5. Transforming the Organisation (a) Collaborative Services

**Senior Responsible Officers (SRO):** T/ACC Ken McIntosh & Maria Earles

**Priority Lead Representatives (PLR):** T/Chief Supt Lisa Winward & Supt Andy McMillan

**Date of Update:** CPD&SB – 22<sup>nd</sup> September 2015

Outcomes	Deliverables	Progress Report	Exceptions
<p><b>Communities are safer through regional and national services protecting communities</b></p>	<p>Strategic alliance and collaborative plans agreed</p>	<p>The outline business case for an Integrated Major Crime Service has been considered by the Joint Governance Board (JGB). In principle approval has been given by North Yorkshire and Cleveland, subject to full business case. The full business case will be considered by the Coordination and Delivery Meeting (CDM) on the 29<sup>th</sup> September.</p> <p>Force visits and stakeholder workshops have been completed in relation to the potential for a three force collaboration on the dog section. An outline business case is now being prepared and will be considered by the CDM on the 29<sup>th</sup> September.</p> <p>The proposals for PSD and Legal Services were considered at the JGB and it was decided not to include standards and integrity units in this piece of work. The rest is to be considered. The service specifications</p>	<p>No exceptions to report</p>

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		<p>are currently under construction with the aim of taking them to the first decision point on 29 September. If approval is given then the outline business case will be considered by the CDM in December and the full business case by the JGB in January 2016.</p> <p>The Chemical Biological Radiological and Nuclear (CBRN) and Disaster Victim Identification (DVI) projects are now in implementation. The signed legal agreements (s22A) have been received from all of the seven PCCs and chief constables . The governance arrangements and standard operating procedures (SOPs) are now being written.</p> <p>The HR protocols continue to be developed alongside a series of other enabling service protocols. The next Enabling Services meeting is on 24 September.</p> <p>The Joint Governance Board also asked the Evolve team to consider whether there is a benefit in North Yorkshire Police joining the Cleveland and Durham Specialist Operations Unit (CDSOU). This unit comprises firearms and roads policing resources.</p>	
	<p>Demonstrated value for money for collaborative services</p>	<p>The Integrated Major Crime Service business case has demonstrated the ability to provide this service across forces.</p> <p>The Dog Section outline business case is expected to identify an ability to provide an enhanced service at less cost.</p>	<p>No exceptions to note</p>

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		<p>All other projects will demonstrate value for money in both the outline and full business cases.</p>	
<p><b>Communities are safer due to effective use of policing resources to reflect need</b></p>	<p>Demonstrated mapping of demand across force boundaries to deliver resources on a collaborative basis</p>	<p>The methodology by which services will be designed has been agreed and includes:</p> <ul style="list-style-type: none"> <li>• An assessment of the need for the service across each of the force areas</li> <li>• Consideration of the consequential impact on other areas of policing</li> <li>• Full demand analysis and resource requirements</li> <li>• Fully costed and risk assessed</li> </ul> <p>Demand has been mapped as part of the Integrated Major Crime Service Business Case and the Dogs outline business case.</p>	<p>No exceptions to note</p>

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**5. Transforming the Organisation (b) Local Policing Model**

**Senior Responsible Officers (SRO):** ACC Paul Kennedy & Richard Flint

**Priority Lead Representatives (PLR):** T/Chief Supt Lisa Winward & Mark Bates

**Date of Update:** CPD&SB - 26<sup>th</sup> May 2015

Outcomes	Deliverables	Progress Report	Exceptions
<b>Communities are safer due to reduction in demand</b>	Improvement in demand reduction through the implementation of the productivity and demand reduction plan		
<b>Communities are safer due to effective use of policing resources to reflect need</b>	Effective mapping of local policing resources against predicted future demand		
<b>Communities are safer by having a productive policing workforce</b>	Improvement in productivity through the implementation of the productivity and demand reduction plan		

**5. Transforming the Organisation (c) Enabling Services [Estates & ICT]**

**Senior Responsible Officers (SRO):** ACC Paul Kennedy & Richard Flint

**Priority Lead Representatives (PLR):** Supt Phil Cain & Jonathan Garrett (Estates) / Supt Mike Walker & Sudeep Chatterjee (ICT)

**Date of Update:** CPD&SB - 26<sup>th</sup> May 2015

Outcomes	Deliverables	Progress Report	Exceptions
<b>Communities feel safer by having an accessible and engaged policing workforce</b>	Demonstrated increased productivity through agile working		
<b>Communities are safer because of an infrastructure that is stable and sustainable</b>	Deliver an IT and Estates plan that support sustainability of the organisation		
	Demonstrated support for operational policing through reduction of non-essential bureaucracy		