

8. AFFORDABILITY

Senior Responsible Officers (SRO): Jane Palmer, Michael Porter

Priority Lead Representatives (PLR): Lisa Winward, Maria Earles

Date of Update: CPD&SB – 27th October 2015

Outcomes	Progress Report	Exceptions
Communities are safer due to effective use of policing resources to reflect need	The scenarios and assumptions have been incorporated into the Medium Term Financial Plan 15/16 and can be viewed by visiting http://www.northyorkshire-pcc.gov.uk/content/uploads/2014/11/MTFP-and-Capital-Plans.pdf	Subject to the items included under 'Progress Report'.
Communities are safer through regional and national services protecting communities	The Executive Board will consider the potential for achieving the proposed efficiencies in light of decisions made at a national level including the Consultation on Reform of the Police Funding Arrangements in England and Wales, progression of devolution plans and the outcome of the Comprehensive Spending Review on 25 th November 2015.	
Communities feel confident that services are delivered in a robust and transparent manner	<p>The initial outcome of the Funding Formula Review suggests this will place additional funding pressures on the organisation, from 2016/17, beyond those of the expected Comprehensive Spending Review Grant Cuts.</p> <p>This additional information will be incorporated into the Affordability Group Planning assumptions and the next update of the MTFP, which will go to EB on the 27th November.</p>	