

NOT PROTECTIVELY MARKED

**Corporate Performance, Delivery and Scrutiny Board - Forward Planner 2015/2016**

<b>Month of Meeting</b>	<b>Proposed Thematic</b>	<b>Notes</b>
<b>Business Plan launched</b>		
22 <sup>nd</sup> December 2015	<ul style="list-style-type: none"> <li>• Thematic - <b>Priority 6: People First</b></li> <li>• 6 month review including Financial / Business Planning – OVERALL SUMMARY</li> <li>• Affordability Plan</li> </ul>	<p><i>Detailed financial review moved to January</i></p> <p><i>Maria Earles</i></p>
26 <sup>th</sup> January 2016	<ul style="list-style-type: none"> <li>• Quarterly Outcomes Review - People Outcomes</li> <li>• 6 month review including Financial / Business Planning - 2016/17 and 5 year plan – DETAILED FINANCIAL REVIEW</li> <li>• BUZZ Evaluation for Victim Commissioned Services</li> </ul>	<p><i>Jane Palmer</i></p> <p><i>Jenni Newberry</i></p>
23 <sup>rd</sup> February 2016	<ul style="list-style-type: none"> <li>• Thematic - <b>Priority 7: Partnerships and Commissioning</b></li> </ul>	
22 <sup>nd</sup> March 2016	<ul style="list-style-type: none"> <li>• Confirmation of Financial reporting and Business Planning</li> <li>• Quarterly Outcomes Review - Organisation Outcomes</li> </ul>	

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