

8. AFFORDABILITY

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Date of Update: CPD&SB – 22nd December 2015

Outcomes	Progress Report	Exceptions
Communities are safer due to effective use of policing resources to reflect need	The scenarios and assumptions have been incorporated into the Medium Term Financial Plan 15/16 and can be viewed by visiting http://www.northyorkshire-pcc.gov.uk/taking-action/budgets-and-financial-monitoring/medium-term-financial-plan/	Subject to the items included under 'Progress Report'.
Communities are safer through regional and national services protecting communities	The Comprehensive Spending Review announcement stated that 'police spending will be protected in real terms over the spending review period'. The Home Office will issue information to police forces regarding how this is translated into local policing budgets mid December. It is anticipated that this will include further details about the specific areas highlighted in the announcement including counter terrorism, firearms, emergency services collaboration and police collaboration	
Communities feel confident that services are delivered in a robust and transparent manner	This information will be incorporated into the Affordability Group Planning assumptions and the next update of the MTFP, which will be presented to EB in early 2016.	