

5. Transforming the Organisation (c) Enabling Services [Estates & ICT]

Senior Responsible Officers (SRO): ACC Paul Kennedy & Richard Flint

Priority Lead Representatives (PLR): Supt Phil Cain & Jonathan Garrett (Estates) / Supt Mike Walker & Sudeep Chatterjee (ICT)

Date of Update: CPD&SB – 8th Jan 2016

Outcomes	Deliverables	Progress Report	Exceptions
Communities feel safer by having an accessible and engaged policing workforce	Demonstrated increased productivity through agile working	It has been decided that external support from an appropriate supplier will be sourced and in that regard Market engagement has taken place by means of a tender exercise with the aim of sourcing a suitable supplier. Evaluations have being undertaken and a successful company appointed. Staff engagement sessions have taken place.	
Communities are safer because of an infrastructure that is stable and sustainable	Deliver an ICT and Estates plan that support sustainability of the organisation	The ICT strategy is currently in the process of being implemented and two of the main elements of that strategy are Mobile Asset Utilisation & Deployment System (MAUDS) and Operational Mobile Working. The contract for MAUDS has been signed, with detailed project plans now in place and the vehicle tracking/GPS systems (Black boxes) have been delivered and over 150 vehicles fitted to date. Operational Mobile Working has been out to tender and is currently being evaluated, with	Resignation of MAUDS Project Manager – plans in place to pick up the portfolio by another NYP Project Manager

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		<p>the aim of moving to a preferred supplier.</p> <p>A new Estates strategy has been approved by the Executive Board and is currently being implemented. This new strategy will ensure that the NYP estate is fit for the future in terms of accommodation requirements and affordability and will provide the direction of travel for the NYP estate over the next seven years. External and internal roadshows have been completed.</p> <p>A new replacement HQ facility has been successfully purchased in Northallerton (Alverton Court) and will be fitted out over the next 18 months with a view to occupying the building by the Autumn of 2017.</p> <p>Approval has been given to progress negotiations with the North Yorkshire Fire & Rescue Authority (NYFRA) regarding a joint co-location opportunity in a new build facility in Ripon to replace the current Police Station facility.</p> <p>Approval has been given to progress negotiations with the North Yorkshire Fire & Rescue Authority (NYFRA) regarding a joint co-location opportunity in Thirsk in respect of Transport & Logistics.</p> <p>Approval has been given to progress negotiations with Selby District Council (SDC) regarding a co-location opportunity in Selby.</p>	
	<p>Demonstrated support for operational policing through reduction of non-essential</p>	<p>Operational Mobile Working will demonstrate how we can reduce the need for a large proportion of our current paper based forms and also</p>	

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	bureaucracy	ensure that data quality is increased. There is an on-going piece of work that will identify any current paper based forms that can be digitalised and hence made available on a mobile device.	
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