

8. AFFORDABILITY

Senior Responsible Officers (SRO): Jane Palmer, Michael Porter

Priority Lead Representatives (PLR): Lisa Winward, Maria Earles

Date of Update: CPD&SB – 26th January 2016

Outcomes	Progress Report	Exceptions
Communities are safer due to effective use of policing resources to reflect need	The scenarios and assumptions have been incorporated into the Medium Term Financial Plan 15/16 and can be viewed by visiting http://www.northyorkshire-pcc.gov.uk/taking-action/budgets-and-financial-monitoring/medium-term-financial-plan/	Subject to the items included under 'Progress Report'.
Communities are safer through regional and national services protecting communities	The PCC has been informed by the Government that ' Total central Government resource funding to policing, including funding for counter terrorism, will be reduced by 1.3% in real terms over four years. Taking into account the scope that you have to raise local council tax, this means a flat real settlement for policing as a whole. ' And that ' You should plan on the basis that the overall referendum limit for police precept will be maintained at 2% over the Spending review period for Police and Crime Commissioners in England. ' This is very important because it means that any policing area which decides to freeze the local policing precept will in reality have its funding cut.	
Communities feel confident that services are delivered in a robust and transparent manner	<p>This information has been factored into the Medium Term Financial Plan that was discussed at EB prior to this meeting. This plan will support the Commissioners Precept proposal to the Police and Crime Panel which meets on the 4th February to consider the proposal.</p> <p>The Executive Board will then consider the final budget proposals for 2016/17 at a meeting on the 23rd February.</p>	