NOT PROTECTIVELY MARKED

<u>Community Speed Watch Delivery Plan – Appendix 1</u>

Delivery of the full Community Speed Watch programme will take a minimum of 4 months from sign off of decision notice however with the commitment of current resource, volunteers and use of available equipment, it will be possible to initiate CSW in a small number of sites within approximately 6 weeks pending a phased roll out approach across force area.

Task	Time	Total Time	Month 1	Month 2	Month 3	Month 4
HR		16 Weeks				
CSW Coordinator		16 Weeks				
Role profile draft for CSW coordinator and approval to fill	4 weeks					
Advert shortlist and interview	4 weeks					
Pre-recruitment checks and appointment	8 weeks					
Traffic Bureau Support		12 Weeks				
Advert shortlist and interview	4 weeks					
Pre-recruitment checks and appointment	8 weeks					
Agency Support		6 Weeks				
Identification of interim support through agency	6 weeks					
NYP Volunteers		Ongoing				
Identification of volunteers - NYP volunteer leads	4 weeks					
Ongoing volunteer roll out programme	Ongoing					
Process and Documentation		6 Weeks				
Review process and documentation	6 weeks					
Health and Safety Consultation including Public Liability	4 weeks					
Procurement		8 Weeks				
Source 20 new speed measuring units	8 weeks					
Auxiliary kit						
Phase Site identification		Ongoing				
Identification of initial roll out location where current equipment can be deployed	4weeks					
Training		Ongoing				
Training Training content and packs	4 weeks	Ongoing				
Training content and packs Develop training delivery plan	4 weeks					
Communication		Ongoing				
Launch press release	Month 1					
Ongoing communication support	Ongoing					
п		3 Weeks				
Liaison with startraq CSW module licence	3 weeks					