

NORTH YORKSHIRE PCC BUDGET 2013-14		Budget 2013/14	
PCC FOR NORTH YORKSHIRE CORPORATION SOLE (OPCC)			
PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)			
<b>PCC Direct Costs</b>			
	PCC Salary costs including pension and NI contributions	91,000	
	PCC Travel and Subsistence e.g. mileage	5,000	
	PCC Telephony and Comms	3,000	
<b>OPCC - Staffing Costs</b>			
	Private Office Staffing	273,602	
	Other staffing costs - Travel	11,000	
	Other staffing costs - Subsistence	500	
<b>OPCC - Premises and Office Activities</b>			
	Recruitment	5,000	
	Non Employee Advertising e.g. statutory notices	2,000	
	Running Costs - Office Expenses	10,000	
	Accommodation - Premises Costs	39,837	
	Communications and IT Costs	12,000	
<b>PCC Private Office Total</b>			<b>452,939</b>
<b>STATUTORY OFFICER FUNCTIONS</b>			
	Chief Finance Officer	90,682	
	Chief Executive Officer	171,567	
	CFO and CEO Travel	2,000	
	Courses and Conferences	3,000	
	Miscellaneous incl PATS Subscriptions	10,000	
	Independent Audit Committee Travelling	1,500	
	Independent Panel Members		
	Custody Visitors	13,577	
	External Audit	48,000	
	Internal Audit	40,000	
	APCC subscription	21,155	
	APCCCE subscription	1,440	
	LGYH subscription	3,000	
<b>Statutory Officer Functions Total</b>			<b>405,921</b>
<b>SERVICES TO THE COMMUNITY</b>			
	Hire of Premises	5,000	
	Public Engagement	100,000	
<b>Services to the Community Total</b>			<b>105,000</b>
<b>TOTAL PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)</b>			<b>963,860</b>