

NOT PROTECTIVELY MARKED

NORTH YORKSHIRE PCC BUDGET 2014-15		Budget 2014/15
PCC FOR NORTH YORKSHIRE CORPORATION SOLE (OPCC)		
PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)		
PCC Direct Costs		
PCC Salary costs including pension and NI contributions		92,110
PCC Travel and Subsistence e.g. mileage		8,000
PCC Telephony and Comms		750
OPCC - Staffing Costs		
Private Office Staffing		270,018
Other staffing costs - Travel		11,000
Other staffing costs - Subsistence		500
OPCC - Premises and Office Activities		
Recruitment		5,000
Non Employee Advertising e.g. statutory notices		2,000
Running Costs - Office Expenses		10,000
Accommodation - Premises Costs		53,634
Communications and IT Costs		12,000

PCC Private Office Total		465,012
STATUTORY OFFICER FUNCTIONS		
Chief Finance Officer		47,215
Chief Executive Officer		149,499
CFO and CEO Travel		4,000
Courses and Conferences		1,000
Miscellaneous incl PATS Subscriptions		10,000
Independent Audit Committee Travelling		1,500
Independent Panel Members		1,500
Custody Visitors		13,577
External Audit		48,000
Internal Audit		40,000
APCC subscription		21,155
APCCCE subscription		1,440
LGYH subscription		3,000

Statutory Officer Functions Total		341,886
SERVICES TO THE COMMUNITY		
Hire of Premises		5,000
Public Engagement		100,000

Services to the Community Total		105,000
TOTAL PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)		911,898

NOT PROTECTIVELY MARKED