

Office of the PCC Budget 2016/17

| | | Budget 2016/17 on |
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| PCC FOR NORTH YORKSHIRE CORPORATION SOLE (OPCC) | | |
| PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC) | | |
| PCC Direct Costs | | |
| | PCC Salary costs including pension and NI contributions | 70,000 |
| | PCC pension and NI contributions | 16,871 |
| | PCC Travel and Subsistence e.g. mileage | 8,500 |
| | PCC Telephony and Comms | 250 |
| OPCC - Staffing Costs | | |
| | Private Office Staffing | 273,087 |
| | Other staffing costs - Travel | 9,000 |
| | Other staffing costs - Subsistence | 500 |
| | Other staffing costs - Recruitment | 5,000 |
| OPCC - Premises and Office Activities | | |
| | Non Employee Advertising e.g. statutory notices | 3,500 |
| | Running Costs - Office Expenses | 14,993 |
| | Accommodation - Premises Costs | 29,917 |
| | Communications and IT Costs | 5,983 |
| PCC Private Office Total | | 437,601 |
| STATUTORY OFFICER FUNCTIONS | | |
| | Chief Finance Officer (CFO - M Porter) - Salary & travel costs | 49,215 |
| | CFO - Subscription | 500 |
| | Chief Executive Officer (CEO - J Carter) | 151,941 |
| | CEO - APCCCE subscription | 1,000 |
| | CEO - Travel & Subsistence | 4,000 |
| | CEO - Communication | 500 |
| | Courses and Conferences | 1,000 |
| | Miscellaneous incl PATS Subscriptions | 7,000 |
| | Independent Audit Committee Travelling | 1,500 |
| | Independent Panel Members | 1,500 |
| | Custody Visitors | 13,577 |
| | External Audit | 32,430 |
| | Internal Audit | 33,742 |
| | APCC subscription | 21,595 |
| | LGYH subscription | 3,000 |
| Statutory Officer Functions Total | | 322,500 |
| SERVICES TO THE COMMUNITY | | |
| | Hire of Premises | 4,500 |
| | Public Engagement | 145,970 |
| Services to the Community Total | | 150,470 |
| TOTAL PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC) | | 910,571 |