

# Money for policing – how it's spent

2016/17

“

North Yorkshire is one of the safest places to live in England and, as your Police and Crime Commissioner, I am determined to keep it that way.

In a public survey I carried out recently, seven out of ten respondents said they would prefer to increase the amount paid towards the police in our council tax. This reflects the high levels of confidence in our force, which does a good job and needs our support.

This is why I have decided to increase the amount we all pay by 1.99 per cent. This will mean the average household will pay an extra 8p a week during 2016/17.



*Julia Mulligan*

## But what do you get for your money?

I have set a goal for North Yorkshire Police to be the most responsive policing service in the country. The funding generated by the increase in council tax will help, as it will go towards new police officers and police community support officers – 100 over the next year.

That means more officers in our communities and greater visibility, which I know is so prized by people. Investment in technology will also free up officers so they can spend less time in police stations and more out and about.

This leaflet tells you how the money you pay towards policing in North Yorkshire is spent. If you have any questions, let me know. I am always happy to hear your views.

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*Julia Mulligan*

**Julia Mulligan**  
Police and Crime Commissioner for North Yorkshire

# Money for policing

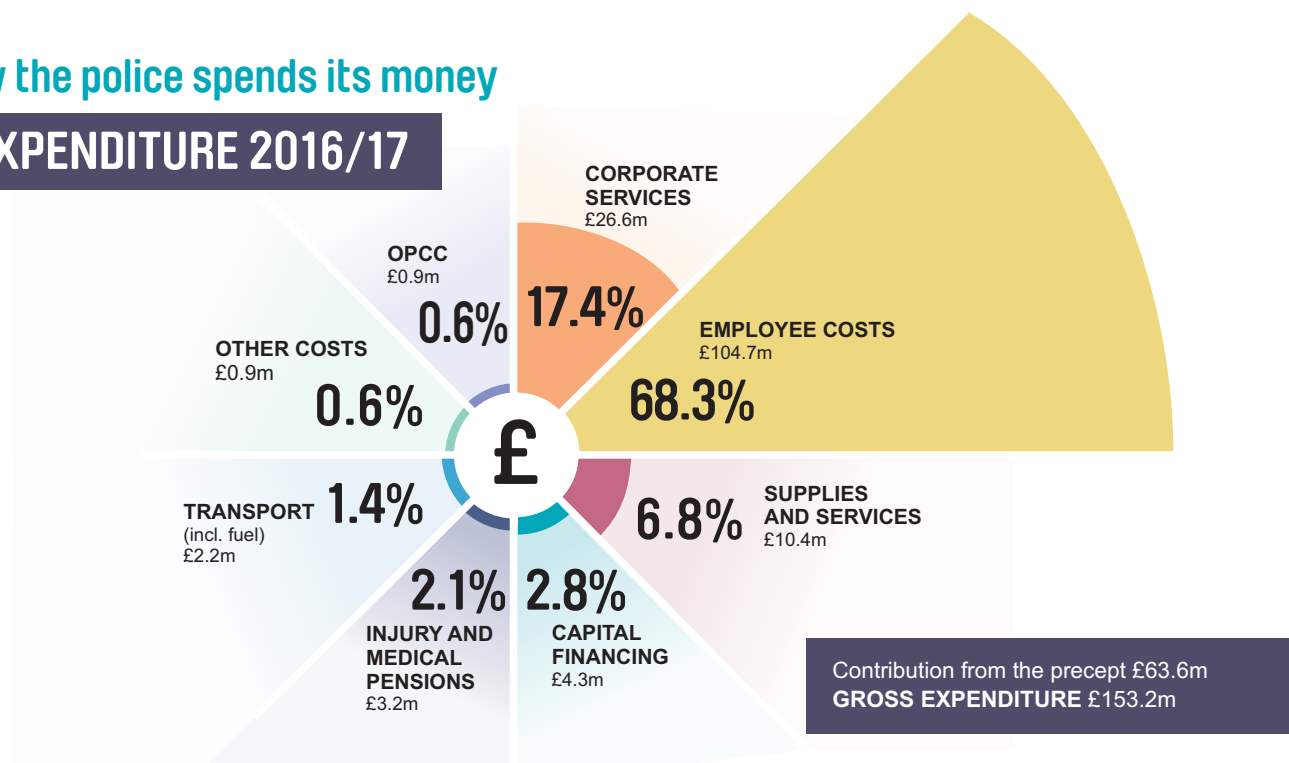
Your council tax bill includes a contribution towards North Yorkshire Police. Your Police and Crime Commissioner, Julia Mulligan, is responsible for setting the amount you pay. In a recent survey two out of three people said it should go up. In response she has increased it by 1.99 per cent – 8p a week more for the average Band D household.

## Your contribution

Property Band	2015/16	2016/17	Increase per annum	Increase per week
	£	£	£	pence
A	141.85	144.67	2.82	5
B	165.49	168.78	3.29	6
C	189.13	192.89	3.76	7
D	212.77	217.00	4.23	8
E	260.05	265.22	5.17	10
F	307.33	313.44	6.11	12
G	354.62	361.67	7.05	14
H	425.54	434.00	8.46	16

## How the police spends its money

### EXPENDITURE 2016/17



In 2015/16, the gross expenditure was £146.8m and contribution from the precept was £60.8m

Income available to the PCC	2015-16	2016-17
	£m	£m
Government Grant	69.1	68.7
Council Tax Grants	7.9	7.9
Council Tax Requirement – your contribution	60.8	63.6
<b>Total</b>	<b>137.8</b>	<b>140.2</b>
Other Income - Specific Grants	3.0	2.9
- Fees, Charges and Partnerships	6.2	7.0
Reserves Movements	-0.2	3.2
<b>Total Funding Available</b>	<b>146.8</b>	<b>153.2</b>

The Funding is spent on the following:	2015-16	2016-17
	£m	£m
Office of the PCC	0.9	0.9
Corporate Services	24.8	26.6
Capital Financing	2.2	4.3
<b>Expenditure by the Police Force:</b>		
Employees	103.4	104.7
Supplies and Services	8.9	10.4
Injury and Medical Pensions	3.2	3.2
Transport	2.3	2.2
Other Costs	1.0	1.0
<b>Budget allocated to the Police Force</b>	<b>118.8</b>	<b>121.4</b>
<b>Gross Expenditure</b>	<b>146.8</b>	<b>153.2</b>

For more information about money for policing go to:

[www.northyorkshire-pcc.gov.uk/precept](http://www.northyorkshire-pcc.gov.uk/precept)



Scan me



# Useful numbers to keep



## CALL YOUR LOCAL POLICE



# 101

**IN AN EMERGENCY  
ALWAYS CALL 999**

My car has  
been stolen

**101 is the number to call  
when you want to contact  
your local police - when  
it's less urgent than 999**

My property  
has been  
vandalised

I want advice  
on protecting  
my home

I suspect drug  
dealing in my  
neighbourhood

My phone has  
been stolen and  
I need a crime  
number

I suspect  
someone is  
selling  
stolen goods

Call  
111

For urgent, non-emergency  
NHS health care and advice

To provide information  
about a crime anonymously call  
**CRIMESTOPPERS** on 0800 555 111

Call your local council about general  
issues in your area such as:

- Dog fouling
- Abandoned vehicles
- Dumping and fly tipping

To contact the Office of the Police and Crime Commissioner for North Yorkshire



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northyorkspcc