NOT PROTECTIVELY MARKED

Corporate Performance, Delivery and Scrutiny Board - Forward Planner

Month of Meeting	Proposed Thematic	Notes	
Business Plan launched			
28 th April 2015	Priority 1 (Protect Vulnerable People) incorporating CSE, THRIVE - Jenni Newberry and Nigel Costello to prepare presentation	To include the latest position regarding CSE, incorporating the national CSE plan and local response - as agreed at the November Corporate Performance, Delivery and Scrutiny Board. It is proposed that this would also include how THRIVE is achieving focus on the most vulnerable, the impact on victims commissioned services and safeguarding. This would bring forward this item by one month from what was requested at the November Corporate Performance, Delivery and Scrutiny Board. From April 2016 onwards this would enable the information collected across all priorities to feed in to the Annual Report. To include links with local areas and also include case studies from local teams.	
26 th May 2015	Thematic - Priority 2: Cut Crime and Anti- Social Behaviour, incorporating the Strategic Policing Requirement	To include a focus on the Strategic Policing Requirement - where greater partner focus can be developed further, major risks and local resourcing impacts. It is proposed that this is brought forward by a month from what was requested at the November Corporate Performance, Delivery and Scrutiny Board. TO BE THE FIRST LIVE STREAMED MEETING	
22 nd June 2015	Quarterly Outcomes Review - Community Outcomes	PCC/DCC to chair	

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28 th July 2015	 Thematic - Priority 3: Prevention and Early Intervention Report on Legal Highs (ACC Kennedy) 	PCC/DCC to chair
25 th August 2015	Thematic - Priority 4: Victim Care	CEO/DCC to chair
22 nd September 2015	 Quarterly Outcomes Review - Operations Outcomes Supporting Victims Team - Comprehensive performance report Hate Crime Research 	
27 th October 2015	Priority 1 (Protect Vulnerable People) incorporating CSE, THRIVE	To include VEMPT. Jenni Newberry and Nigel Costello to prepare presentation
23 rd November 2015	 Thematic - Priority 5: Transforming the Organisation, including Financial/Business Planning 6 month review including Financial / Business Planning - 2016/17 and 5 year plan 	
22 nd December 2015	Thematic - Priority 6: People First	
26 th January 2016	Quarterly Outcomes Review - People Outcomes	
23 rd February 2016	Thematic - Priority 7: Partnerships and Commissioning	
22 nd March 2016	 Confirmation of Financial reporting and Business Planning Quarterly Outcomes Review - Organisation 	

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	Outcomes	
26 th April 2016		
24 th May 2016		
28 th June 2016		
26 th July 2016		
23 rd August 2016		
27 th September 2016		
25 th October 2016		
22 nd November 2016		
27 th December 2016		