

5. Transforming the Organisation (a) Collaborative Services

**Senior Responsible Officers (SRO):** T/ACC Ken McIntosh & Maria Earles

**Priority Lead Representatives (PLR):** T/Chief Supt Lisa Winward & Supt Andy McMillan

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| Outcomes  | Deliverables   | Progress Report  | Exceptions                     |
|---|--|--|--------------------------------|
| <p><b>Communities are safer through regional and national services protecting communities</b></p> | <p>Strategic alliance and collaborative plans agreed</p> | <p>The outline business case for an Integrated Major Crime Service has been considered by the Joint Governance Board (JGB). In principle approval has been given by North Yorkshire and Cleveland, subject to full business case. Durham wish to consider further and will make a final decision in six weeks. The full business case will be considered by the Coordination and Delivery Meeting (CDM) on the 29<sup>th</sup> September.</p> <p>Force visits and stakeholder workshops have been completed in relation to the potential for Dogs. An outline business case is now being prepared and will be considered by the CDM on the 29<sup>th</sup> September.</p> <p>The proposals for PSD and Legal Services were considered at the JGB and it was decided not to include standards and integrity units in this</p> | <p>No exceptions to report</p> |

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|   |  | <p>piece of work. The rest is to be considered.</p> <p>The CBRN and DVI projects are now in implementation with the next stage being sign off of the s22A and sub functional agreements.</p> <p>The HR protocols continue to be developed alongside a series of other enabling service protocols.</p>   |                       |
|   | Demonstrated value for money for collaborative services  | The Integrated Major Crime Service business case has demonstrated the ability to provide this service across the three forces at less cost to each force. All other projects will demonstrate value for money in both the outline and full business cases.  | No exceptions to note |
| <b>Communities are safer due to effective use of policing resources to reflect need</b> | Demonstrated mapping of demand across force boundaries to deliver resources on a collaborative basis | <p>The methodology by which services will be designed has been agreed and includes:</p> <ul style="list-style-type: none"> <li>• An assessment of the need for the service across each of the force areas</li> <li>• Consideration of the consequential impact on other areas of policing</li> <li>• Full demand analysis and resource requirements</li> <li>• Fully costed and risk assessed</li> </ul> <p>Demand has been mapped as part of the Integrated Major Crime Service Business Case and is also being developed for the Dogs</p> | No exceptions to note |

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