

8. AFFORDABILITY

Senior Responsible Officers (SRO): Jane Palmer, Michael Porter

Priority Lead Representatives (PLR): Lisa Winward, Maria Earles

Date of Update: CPD&SB – 25th August 2015

Outcomes	Progress Report	Exceptions
<p>Communities are safer due to effective use of policing resources to reflect need</p>	<p>Initiatives for making efficiencies have been prepared by Budget Holders and presented to the Commissioner and Affordability Group for consideration. They will be progressed in accordance with the following:</p>	<p>No exceptions to report.</p>
<p>Communities are safer through regional and national services protecting communities</p>	<p>Category 1 – new initiatives to be progressed in more detail with the Affordability Group in September/October Category 2 – established projects continue to be progressed and demonstrate the benefits articulated when originally approved Category 3 – business as usual efficiencies to be progressed in accordance with the governance arrangements.</p>	
<p>Communities feel confident that services are delivered in a robust and transparent manner</p>	<p>The scenarios and assumptions have been incorporated into the Medium Term Financial Plan 15/16 and can be viewed by visiting http://www.northyorkshire-pcc.gov.uk/content/uploads/2014/11/MTFP-and-Capital-Plans.pdf</p> <p>The Executive Board will consider the potential for achieving the proposed efficiencies in light of decisions made at a national level including the Consultation on Reform of the Police Funding Arrangements in England and Wales, progression of devolution plans and the outcome of the Comprehensive Spending Review on 25th November 2015.</p>	