

5. Transforming the Organisation (a) Collaborative Services

Senior Responsible Officers (SRO): T/ACC Ken McIntosh & Maria Earles

Priority Lead Representatives (PLR): T/Chief Supt Lisa Winward & Supt Andy McMillan

Date of Update: CPD&SB - 26th May 2015

Outcomes	Deliverables	Progress Report	Exceptions
<p>Communities are safer through regional and national services protecting communities</p>	<p>Strategic alliance and collaborative plans agreed</p>	<p>Statement of Intent and S22a signed by all Chief Constables and Police and Crime Commissioners</p> <p>Governance Arrangements in place through Joint Governance Board comprising CCs and PCCs and Coordination and Development Meeting which includes DCCs and CEOs.</p> <p>Initial project priorities established and being developed i.e.</p> <ul style="list-style-type: none"> • Major crime • Dogs • CBRN • DVI • PSD and Legal Services • HR Alignment work <p>Programme Plan developed and timescales and key decision points agreed and linked into governance structures. All projects currently</p>	<p>No exceptions to report</p>

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		working within agreed timescales.	
	Demonstrated value for money for collaborative services	<p>High level assumptions have been made and will be detailed within the Business Plan for each project.</p> <p>Project Team has been established on the basis of costs being distributed on an equal basis across each of the three forces.</p> <p>Integrated Major Crime Service business case being considered at the Co-ordination Deliver Board on 20 July and Joint Governance Board on 22 July.</p>	No exceptions to note
Communities are safer due to effective use of policing resources to reflect need	Demonstrated mapping of demand across force boundaries to deliver resources on a collaborative basis	<p>The methodology by which services will be designed has been agreed and includes:</p> <ul style="list-style-type: none"> • An assessment of the need for the service across each of the force areas • Consideration of the consequential impact on other areas of policing • Full demand analysis and resource requirements • Fully costed and risk assessed <p>Demand has been mapped as part of the Integrated Major Crime Service Business Case</p>	No exceptions to note

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5. Transforming the Organisation (b) Local Policing Model

Senior Responsible Officers (SRO): ACC Paul Kennedy & Richard Flint

Priority Lead Representatives (PLR): T/Chief Supt Lisa Winward & Mark Bates

Date of Update: CPD&SB - 26th May 2015

Outcomes	Deliverables	Progress Report	Exceptions
Communities are safer due to reduction in demand	Improvement in demand reduction through the implementation of the productivity and demand reduction plan	None provided	
Communities are safer due to effective use of policing resources to reflect need	Effective mapping of local policing resources against predicted future demand	None provided	
Communities are safer by having a productive policing workforce	Improvement in productivity through the implementation of the productivity and demand reduction plan	None provided	

5. Transforming the Organisation (c) Enabling Services [Estates & ICT]

Senior Responsible Officers (SRO): ACC Paul Kennedy & Richard Flint

Priority Lead Representatives (PLR): Supt Phil Cain & Jonathan Garrett (Estates) / Supt Mike Walker & Sudeep Chatterjee (ICT)

Date of Update: CPD&SB - 26th May 2015

Outcomes	Deliverables	Progress Report	Exceptions
Communities feel safer by having an accessible and engaged policing workforce	Demonstrated increased productivity through agile working	It has been decided that external support from an appropriate supplier will be sourced and in that regard a supplier engagement day has been arranged for 23 rd July to take this work forward.	

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<p>Communities are safer because of an infrastructure that is stable and sustainable</p>	<p>Deliver an IT and Estates plan that support sustainability of the organisation</p>	<p>The ICT strategy is currently in the process of being implemented and two of the main elements of that strategy are Mobile Asset Utilisation & Deployment System (MAUDS) and Operational Mobile Working. MAUDS is at currently at contract signing stage, with detailed project plans being developed. Operational Mobile Working is currently out to tender and will be evaluated during the first two weeks of August 2015.</p> <p>A new Estates strategy has been approved by the Executive Board and is currently being implemented. This new strategy will ensure that the NYP estate is fit for the future in terms of accommodation requirements and affordability and will provide the direction of travel for the NYP estate over the next seven years.</p> <p>External roadshows have been completed and internal roadshow are currently being undertaken across the affected force area and will culminate at HQ on 4th August 2015.</p>	
	<p>Demonstrated support for operational policing through reduction of non-essential bureaucracy</p>	<p>Operational Mobile Working will demonstrate how we can reduce the need for a large proportion of our current paper based forms and also ensure that data quality is increased. There is an on-going piece of work that will identify any current paper based forms that can be digitalised and hence made available on a mobile device.</p>	

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