

Office of the PCC Budget 2017/18

		Budget 2017/18
PCC FOR NORTH YORKSHIRE CORPORATION SOLE (OPCC)		
PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)		
PCC Direct Costs		
PCC Salary costs including pension and NI contributions	79,000	
PCC Travel and Subsistence e.g. mileage	9,500	
PCC Telephony and Comms	400	
Deputy PCC Salary costs including pension and NI contributions	54,000	
OPCC - Staffing Costs		
Private Office Staffing	300,000	
Other staffing costs - Travel	9,000	
Other staffing costs - Subsistence	500	
Courses and Conferences	4,500	
Other staffing costs - Recruitment	5,000	
OPCC - Premises and Office Activities		
Running Costs - Office Expenses	9,570	
Accommodation - Premises Costs	32,840	
Communications and IT Costs	10,000	
PCC Private Office Total		514,310
STATUTORY OFFICER FUNCTIONS		
Chief Finance Officer (CFO - M Porter) - Salary & travel costs	50,500	
Chief Executive Officer (CEO - J Carter)	145,723	
CEO - APCCCE subscription	1,000	
CEO - Travel & Subsistence	2,500	
CEO - Communication	500	
Courses and Conferences	1,000	
Miscellaneous incl PATS Subscriptions	3,000	
Independent Audit Committee Travelling	1,500	
Independent Panel Members	1,500	
Custody Visitors	8,500	
External Audit	32,430	
Internal Audit	34,000	
APCC subscription	23,000	
Statutory Officer Functions Total		305,153
SERVICES TO THE COMMUNITY		
Community Engagement - Hire of Premises	2,000	
Community Engagement - Public Relations incl Web Site	10,000	
Community Engagement - Conferences that the PCC organises	2,500	
Community Engagement - Public Engagement	72,608	
Community Engagement - Community Projects	2,000	
Community Engagement - Interpreters for meetings	1,000	
CAP - Honoraria	500	
CAP - Travel	500	
Services to the Community Total		91,108
TOTAL PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)		910,571