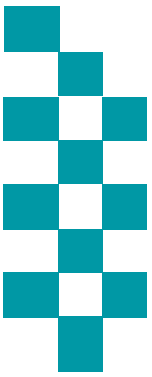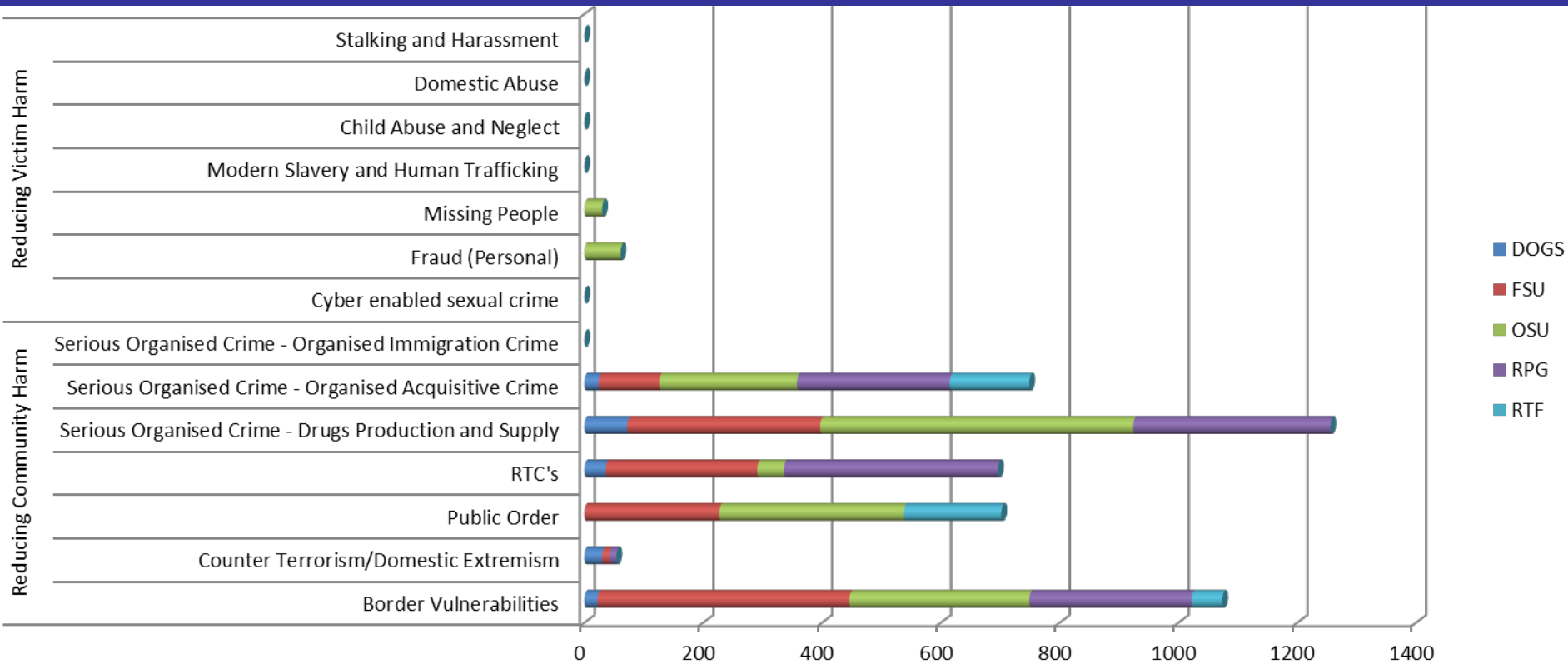# Public Accountability Board

Reporting Period: August 2018

BE SAFE
FEEL SAFE

Proactivity – Proactive Policing

Control Strategy	Control Strategy Sub Heading	DOGS	FSU	OSU	RPG	RTF
Reducing Community Harm	Border Vulnerabilities	22	424	303	273	52
	Counter Terrorism/Domestic Extremism	30	12	0	12	0
	Public Order	0	227	311	0	164
	RTC's	36	255	45	360.5	0
	Serious Organised Crime - Drugs Production and Supply	72	325	527	332	0
	Serious Organised Crime - Organised Acquisitive Crime	24	102	232	257	134
	Serious Organised Crime - Organised Immigration Crime	0	0	0	0	0
Reducing Victim Harm	Cyber enabled sexual crime	0	0	0	0	0
	Fraud (Personal)	0	0	61	0	0
	Missing People	0	0	30	0	0
	Modern Slavery and Human Trafficking	0	0	0	0	0
	Child Abuse and Neglect	0	0	0	0	0
	Domestic Abuse	0	0	0	0	0
	Stalking and Harassment	0	0	0	0	0
Grand Total		**184**	**1345**	**1509**	**1234.5**	**350**

Initial Contact – 999

Month	Calls Presented	Calls Answered	Speed of Answer	Abnd Calls	Abnd Out SLA	% Abn (SLA)
Mar-18	6667	6514	9.3	153	105	1.60%
Apr-18	6304	6280	5.4	24	2	0.00%
May-18	7409	7354	7.9	55	19	0.30%
Jun-18	7563	7521	8.8	42	8	0.10%
Jul-18	8400	8308	10.8	92	49	0.60%
Aug-18	7961	7894	9.1	67	16	0.20%
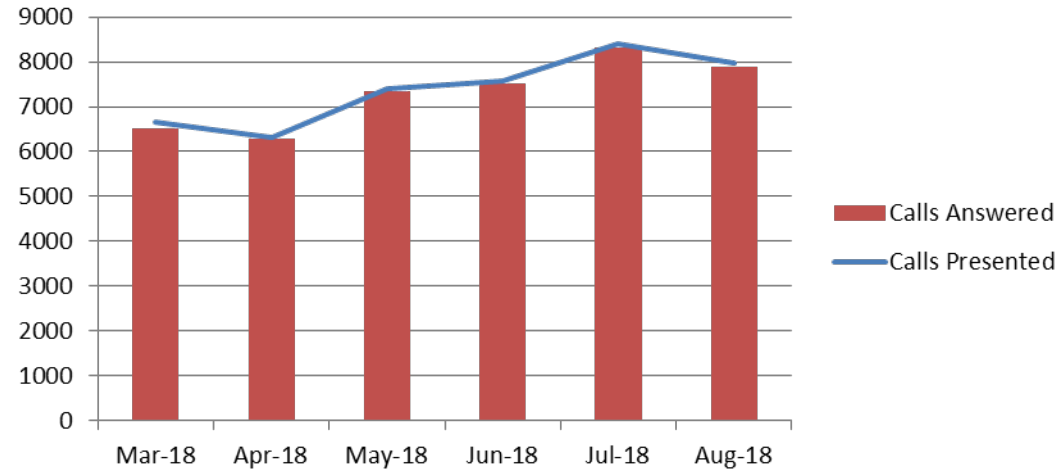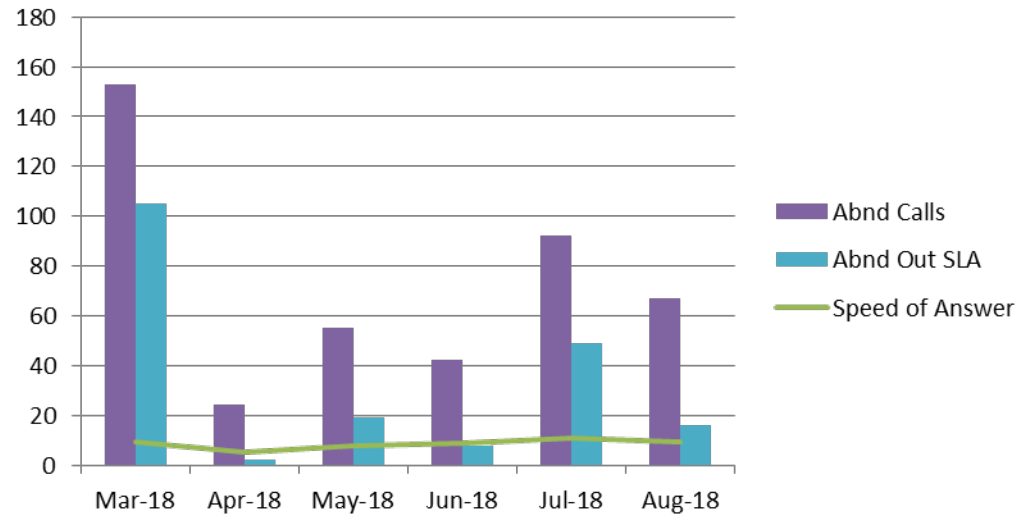
- 5.56% decrease in volume of 999 calls since July 2018
- Transfer to secondary and alternate lines continues to be under national 2% guideline

Initial Contact - 101
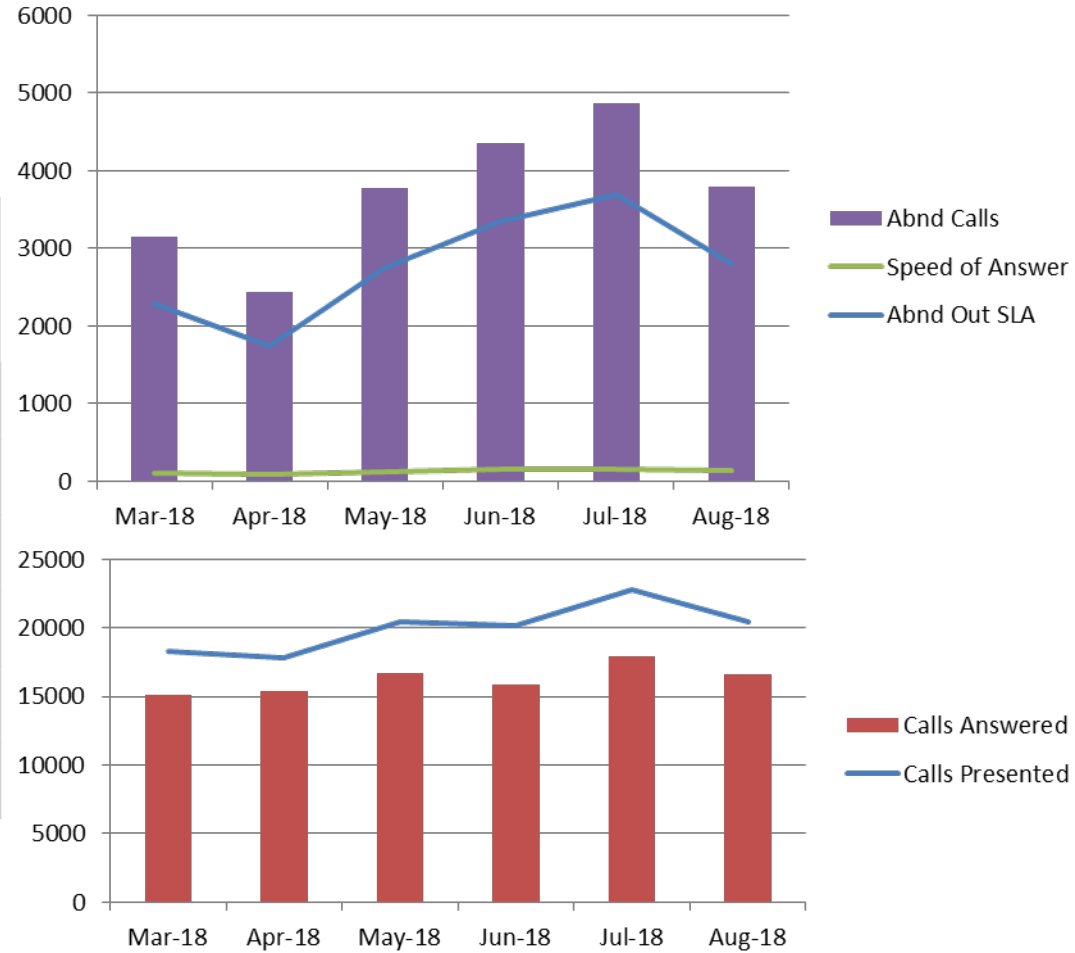
Month	Calls Presented	Calls Answered	Speed of Answer	Abnd Calls	Abnd Out SLA	% Abn (SLA)
Mar-18	18256	15107	107.4	3149	2281	12.50%
Apr-18	17782	15347	86.9	2435	1731	9.70%
May-18	20469	16697	115.5	3772	2753	13.40%
Jun-18	20153	15807	153.2	4346	3344	16.60%
Jul-18	22796	17927	145.2	4869	3697	16.20%
Aug-18	20420	16627	130.6	3793	2802	13.70%

- Abandonment rate has reduced from 29.29% in August 2017 to 15.89% in August 2018.
- Answer time has improved by 1 minute and 15 seconds compared to August 2017 and by 15 seconds compared to July 2018.

City Command (Incidents and Crimes August 2018 – York and Selby)

Count of all Incidents and type

Count of incidents

2,775

PSW	1319
CRIME	651
ASB	528
TRANSPORT	277
Total	**2775**

Incident Volumes by Date

Count of incident by mmm-dd

Average Officers and Time Spent

Average resources per incident

2.34

Average minutes per incident

149.44

Incident Volumes by Day and Time Group

Incidents by day split by time

active_period ● 00:00-03:59 ● 04:00-07:59 ● 08:00-11:59 ● 12:00-15:59 ● 16:00-19:59 ● 20:00-23:59

Crimes by ward

Guildhall Inner (NYP)	Micklegate Outer (NYP)	Westfield
219	92	82
	Selby South	Heworth
	89	73
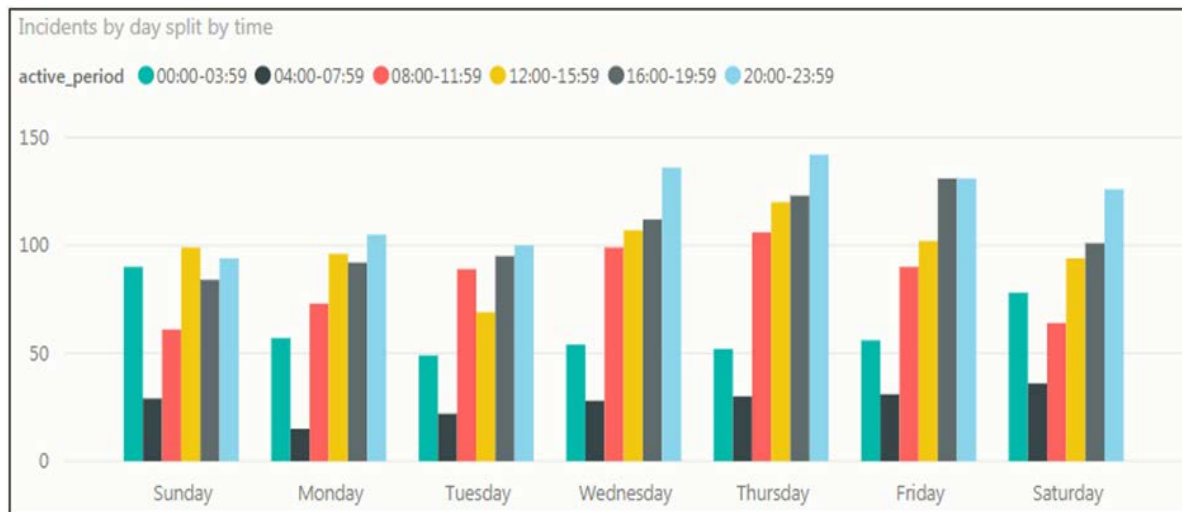
Highest Wards by Crime Volume
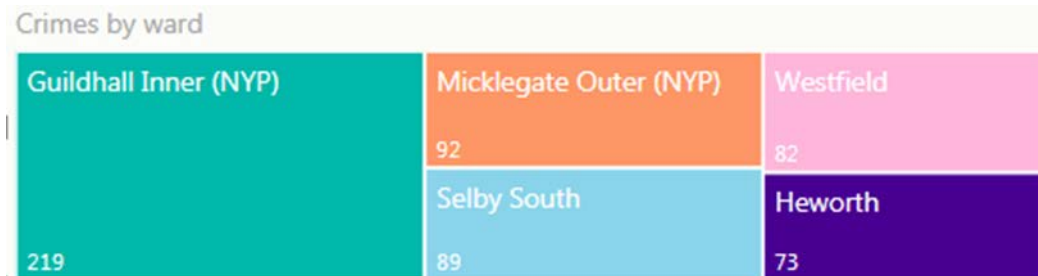
Coastal Command (Incidents and Crimes August 2018 – S'boro and Ryedale)

Count of all Incidents and type

Count of incidents	
2,133	
ADMIN	130
ASB	354
CRIME	421
PSW	972
TRANSPORT	256
Total	**2133**

Incident Volumes by Date

Count of incident by mmm-dd

Average Officers and Time Spent

Average resources per incident

2.36

Average minutes per incident

152.27

Incident Volumes by Day and Time Group

Incidents by day split by time

active_period ●00:00-03:59 ●04:00-07:59 ●08:00-11:59 ●12:00-15:59 ●16:00-19:59 ●20:00-23:59
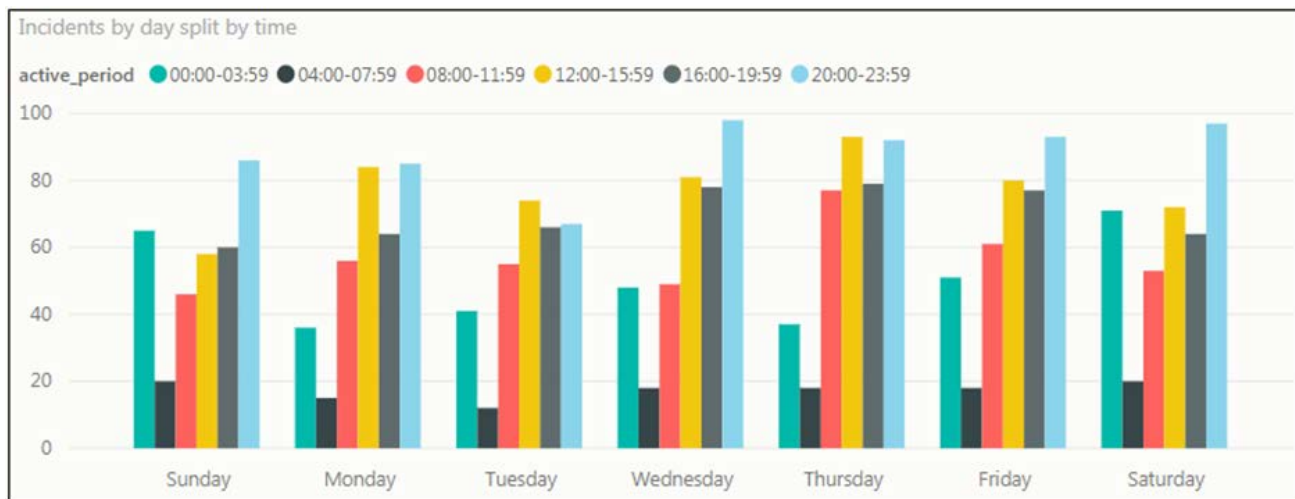
Highest Wards by Crime Volume

Crimes by ward

Castle	Central	North Bay	Eastfield
225	76	65	44
		Ramshill	Filey
		59	44

County Command (Incidents and Crimes August 2018 – Hamb,Rich, H'gate and Craven)

Count of all Incidents and type

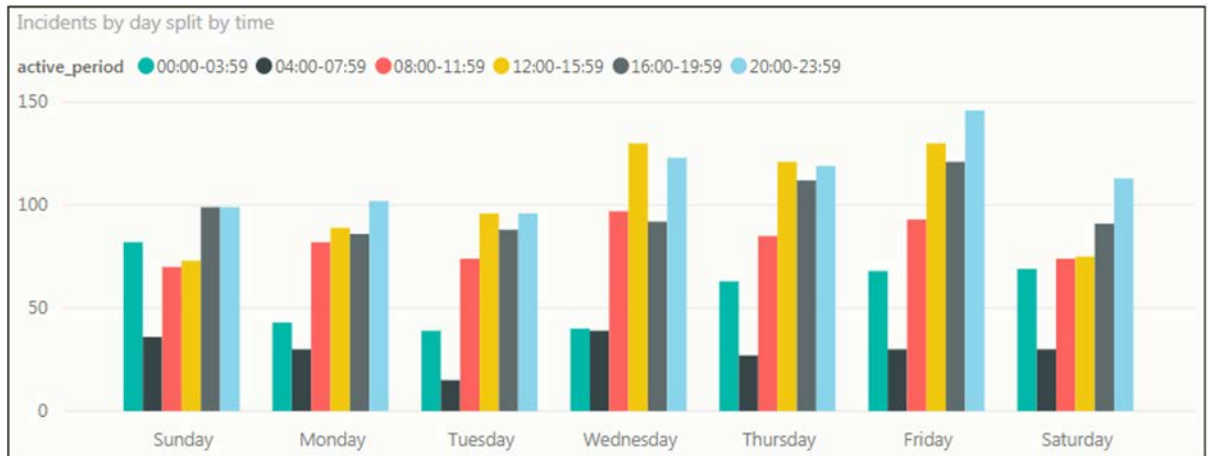| Count of incidents	
2,993	
ADMIN	253
ASB	386
CRIME	576
PSW	1267
TRANSPORT	509
UNASSIGNED	2
Total	**2993**

Incident Volumes by Date

Count of incident by mmm-dd

Average Officers and Time Spent

Average resources per incident

2.24

Average minutes per incident

135.88

Highest Wards by Crime Volume

Incident Volumes by Day and Time Group

Incidents by day split by time

active_period ● 00:00-03:59 ● 04:00-07:59 ● 08:00-11:59 ● 12:00-15:59 ● 16:00-19:59 ● 20:00-23:59

Crimes by ward

Low Harrogate	High Harrogate	Granby
149	62	45
	Northallerton ...	Skipton West
	47	42
		Ribston
		37
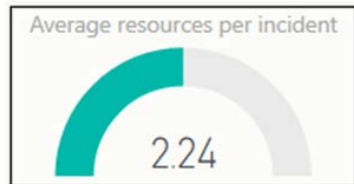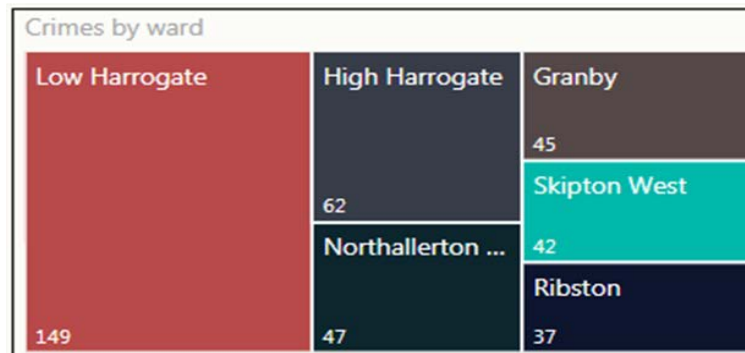
Mental Health

Occurrences involving a person(s) with a mental health qualifier

Occurrences with 'Mental Health' qualifier	Mar-2018		Apr-2018		May-2018		Jun-2018		Jul-2018		Aug-2018	
	MH	% MH	MH	% MH	MH	% MH	MH	% MH	MH	% MH	MH	% MH
Occurrences	1621	10%	1473	9%	1703	9%	1837	10%	1564	8%	1440	8%

Incidents with highest number of Mental Health Tag (Aug 18)

Description	Volume with mental health tag
CONC SAFETY/TRAPPED/INJ/ILL	437
DOMESTIC INCIDENT	32
VIOLENCE	39
MISSING PERSON	49
NUISANCE	48

Incident data (left) relates to the initial police response where Mental health presented and was tagged on the incident

Use of police custody as a place of safety

Police custody must only be used for s.136 MHA detainees in highly exceptional circumstances, e.g. genuinely unmanageable risks of resistance, aggression, violence or escape, or if also detained for an offence. We scrutinise every use of custody in these circumstances.
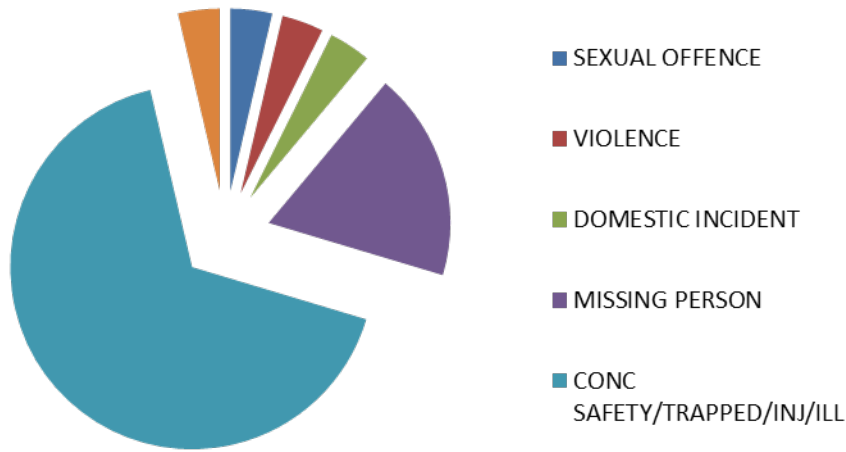
136 Detentions (Police Custody)	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Under 18	0	0	1	0	0
Aged 18 or Over	1	1	4	3	1
Total	1	1	5	3	1

Use of mental health street triage teams

Street Triage (STORM Tag)	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Hambleton	0	2	0	1	0	1
Scarborough	36	60	80	100	95	82
York & Selby	22	7	13	7	12	6
Total	58	69	93	108	107	90

S136

Occurrence Type

- SEXUAL OFFENCE
- VIOLENCE
- DOMESTIC INCIDENT
- MISSING PERSON
- CONC SAFETY/TRAPPED/INJ/ILL

HBPoS	Aug-18				
	< 18		18 and Over		Total
	Male	Female	Male	Female	
Scarborough	0	0	4	3	7
Northallerton	0	0	4	1	5
Harrogate	0	0	4	8	12
York	0	0	3	5	8
Total			32		

Time Spent Aug '18

Av Officers per job	4.1
Av time per job (hh:mm)	7:52
Total time (hh:mm)	252:13
Total Officers	103
Total NYP Occurrences	32

Mode of Transport Aug '18

Mode of Transport	Total
Ambulance	17
Caged police vehicle	10
Uncaged police vehicle	3
Not Recorded/Other	2
Grand Total	32

s136 Occurrences and Officer Deployments

- NYP Occs
- Deployments
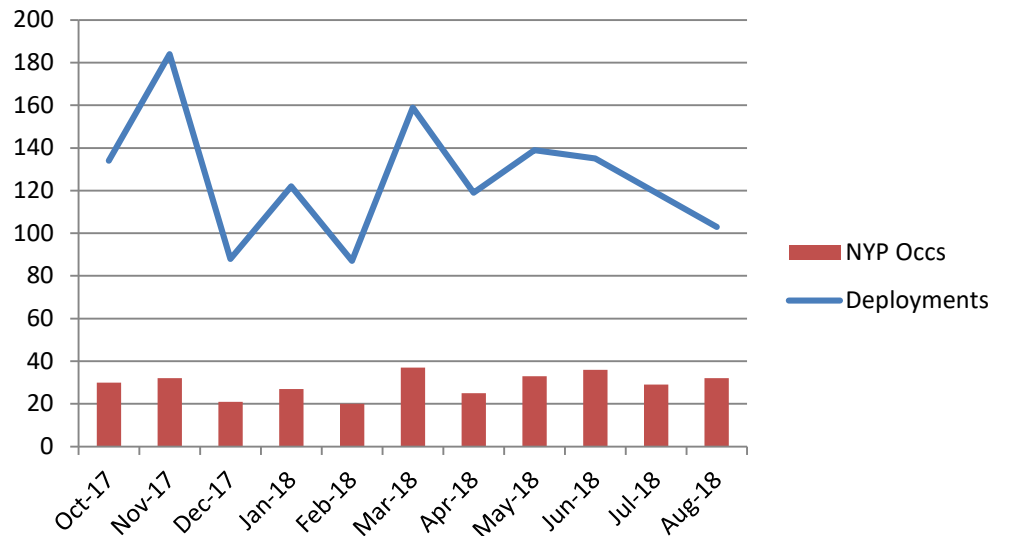
CRIME – August 2018 (Crimes committed)

	Aug-17	Aug-18	% Diff
Arson & Criminal Damage	554	549	-0.90%
Burglary	284	342	20.42%
Drug Offences	129	120	-6.98%
Fraud	41	34	-17.07%
Misc Crimes Against Society	47	36	-23.40%
Possession Of Weapons	18	23	27.78%
Public Order Offences	139	196	41.01%
Robbery	22	21	-4.55%
Sexual Offences	92	59	-35.87%
Theft: All Other Theft	391	404	3.32%
Theft: Bicycle Theft	100	142	42.00%
Theft: Shoplifting	428	383	-10.51%
Theft: Theft From Person	22	40	81.82%
Vehicle Offences	190	226	18.95%
Violence Against The Person	962	1033	7.38%
Grand Total	**3419**	**3608**	**5.53%**

3 years Trend of Monthly Crimes committed

Count of occurrence_number by year-month and Date type

Date type ● Committed date

ANTI SOCIAL BEHAVIOUR, PUBLIC SAFETY & WELFARE
AND CASUALTIES FROM ROAD TRAFFIC COLLISIONS THAT ARE KILLED & SERIOUSLY INJURED

HAM & RICH SNC

	Aug-18	Vs Aug-17
ASB	290	-59
PSW	1013	+14
Miss Person	21	-7
Concern Safety	228	-20
Domestic Inc	44	-17
Sus Circs	363	+68
PSW Other	357	-10
KSI	21	-14

SCAR & RYE SNC

	Aug-18	Vs Aug-17
ASB	720	+4
PSW	1936	-14
Miss Person	66	-64
Concern Safety	501	-3
Domestic Inc	141	+8
Sus Circs	576	+136
PSW Other	652	-91
KSI	26	-10

CRAVEN SNC

	Aug-18	Vs Aug-17
ASB	90	-2
PSW	394	+60
Miss Person	6	0
Concern Safety	113	+22
Domestic Inc	17	+4
Sus Circs	100	+12
PSW Other	138	+22
KSI	19	+7

HARROGATE

	Aug-18	Vs Aug-17
ASB	456	-43
PSW	1240	-100
Miss Person	56	+84
Concern Safety	269	-60
Domestic Inc	81	+8
Sus Circs	467	+66
PSW Other	430	-118
KSI	25	-4

YORK SNC

	Aug-18	Vs Aug-17
ASB	796	-3
PSW	2002	+213
Miss Person	60	+9
Concern Safety	519	+91
Domestic Inc	121	-27
Sus Circs	574	+97
PSW Other	1247	+134
KSI	23	-15

SELBY SNC

	Aug-18	Vs Aug-17
ASB	271	+29
PSW	737	+155
Miss Person	22	-2
Concern Safety	143	+27
Domestic Inc	53	-1
Sus Circs	264	+72
PSW Other	255	+59
KSI	18	0

Local Policing – Police and Crime Plan 2017-2021 – August 2018

Hambleton	Aug-17	Aug-18	Diff
Burglary	27	279	+35
Road	467	367	-100
Mental Health	56	89	+33

Scarborough	Aug-17	Aug-18	Diff
Burglary	37	54	+17
Drug Offences	25	35	+10
ASB	611	628	+17

Richmondshire	Aug-17	Aug-18	Diff
Drug Offences	2	3	+1
Burglary	19	8	-11
ASB	144	86	-58

Ryedale	Aug-17	Aug-18	Diff
Burglary	5	18	+13
Drug Offences	13	3	-10
ASB	105	92	-13
Road	365	230	-135

Harrogate	Aug-17	Aug-18	Diff
Burglary	45	88	+43
ASB	499	456	-43
Road	709	538	-171
Cyber	4	10	+6

York	Jul-17	Jul-18	Diff
Violence	298	305	+7
Burglary	76	64	-12
ASB	733	796	+63
Cyber	11	8	-3

Craven	Aug-17	Aug-18	Diff
Burglary	28	33	+5
Road	229	170	-59
Crime	147	179	+32

Selby	Aug-17	Aug-18	Diff
Drugs	7	10	+3
Burglary	47	40	-7
ASB	242	271	+29
Cyber	3	4	+1

Rural Task Force – August 2018

Aug-18	Arrests	RFS	Investigations	Vehicle Seizures	PACE 1 / stop search	Section 18 / 32 / Warrant	Dispersal Notice	Intel feed/product	Section 59 Notices	TOR	Briefing pack created	Op Woollen Visits	Number of items marked	Farm follow-ups	NYCM messages sent	Hours spent on engagement	NYCM subscribers recruited
Totals	0	0	0	1	0	0	0	0	0	0	0	2	84	32	21	120	32

Category	Description	Incidents RTF Attended	RTF Officers Attended	Total Time Spent (Mins)	Avg Time per incident
Admin	POLICE GENERATED ACTIVITY	4	4	447	111
ASB	PERSONAL	1	1	33	33
	NUISANCE	3	3	219	73
	ENVIRONMENTAL	1	1	32	32
Crime	CRIMINAL DAMAGE	1	1	28	28
	AUTOCRIME	1	1	75	75
	SMV	2	3	392	130
	VIOLENCE	1	1	00	00
PSW	ALARM	2	2	04	02
	ANIMALS/WILDLIFE	2	2	76	38
	DOMESTIC INCIDENT	1	1	48	48
	MISSING PERSON	1	1	87	87
	CONC SAFETY/TRAPPED/INJ/ILL	3	3	35	11
	SUS CIRCS/INSECURE PREM/VEH	2	2	141	70
Tansp	RTC DAMAGE ONLY	1	1	27	27
	HIGHWAY DISRUPTION	3	5	71	14
	ROAD RELATED OFFENCE	5	5	241	48
	RTC DEATH/INJURY	2	2	208	104

Public Accountability Board

Part b) People

Reporting Period: As at end of August 2018

NB: Statistics remain provisional and subject to change

BE SAFE
FEEL SAFE

HR OVERVIEW

Police Officers

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
Officer Long Term FTE Target	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0
Officer FTE Budget for the month after vacancy factor	1,359.5	1,355.5	1,370.5	1,389.5	1,380.5	1,373.5	1,367.5	1,391.5	1,386.5	1,401.5	1,395.5	1,394.5	1,372.0
Actual/ Projected Officer Numbers (includes recruitment)	1342.22	1,338.10	1340.70	1359.45	1,350.16	1,356.16	1,359.16	1,352.16	1,345.16	1,385.16	1,376.16	1,398.16	1403.16

The above figures have been amended to include the Officer FTE Budget for the month after vacancy factor and also what the projected numbers are for the rest of the financial year (figures in shaded boxes).

The actual number of Officers has decreased by 9.29FTE from the previous month. The 9 leavers are broken down as 6 retirements, 2 resignations and 1 transfer to another force. The number of leavers was in line with leaver projections.

The next intake of 14 Student Officers is planned for September 2018, with further intakes being planned in order to meet the target figure of 1400.

PCSO

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
PCSO Long Term FTE Target	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.00
PCSO FTE Budget for the month after vacancy factor	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Actual/ Projected PCSO Numbers (includes recruitment)	208.51	206.52	206.43	202.07	201.05	200.05	198.05	197.05	197.05	195.05	195.05	194.05	200.05

The actual number of PCSOs has decreased by 1.02 FTE from the previous month.

The next intake of PCSO's is scheduled for April 2019.

HR OVERVIEW

Staff

BUDGET:	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
OPCC	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	11.0
Project Staff (incl Agency)	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	3.0
Commissioned Services	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	11.8
Corporate Services	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	202.8
Chief Constable	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	920.8
Total Staff FTE Budget for the month (after vacancy factor)	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1149.5
ACTUAL:													
OPCC	10.74	10.74	10.74	9.24	8.24	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74
Project Staff (incl Agency)	37.19	31.41	32.41	9.00	7.00	2.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99
Commissioned Services	11.24	12.24	12.24	11.74	12.24	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43
Corporate Services	201.8	197.51	195.58	194.58	195.58	213.04	213.04	213.04	213.04	213.04	213.04	213.04	213.04
Chief Constable	911.14	909.43	902.94	892.18	890.25	911.14	911.14	911.14	911.14	911.14	911.14	911.14	911.14
Total Staff against budget FTE	1172.11	1161.35	1,153.91	1116.74	1113.31	1,115.60	1,114.10	1,111.10	1,110.60	1,113.10	1,112.10	1,114.10	1114.10
Permanent Staff FTE	1066.91	1062.60	1056.59	1048.01	1045.50	1063.85	1063.35	1060.35	1060.85	1063.35	1062.35	1065.35	1065.35
Temporary Staff FTE (not including agency)	74.21	69.76	69.76	52.16	51.24	47.76	46.76	46.76	45.76	45.76	45.76	44.76	44.76
Agency Staff FTE	30.99	28.99	27.58	16.58	16.58	3.99	3.99	3.99	3.99	3.99	3.99	3.99	3.99
Total Staff against budget FTE	1172.11	1161.35	1153.93	1116.75	1,113.32	1,115.60	1,114.10	1,111.10	1,110.60	1,113.10	1,112.10	1,114.10	1,114.10

The Staff Budget has been adjusted for 2017/ 2018. The budget is managed on a monthly basis depending upon business requirements and therefore is likely to change during the financial year.
The projections remain static as the majority of current recruitment is internal, therefore we are unlikely to see a significant increase in staff numbers over all.
 OPCC figures do not include the PCC, DPCC or Fraser Sampson
 The total number of actual Staff has decreased by 3.43FTE from the previous month
7.00 x agency staffs are in supernumerary posts.
9.58 x agency staff are backfill or interim postings against established posts (includes part time agency staff).

HR OVERVIEW

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
Total Budget of all Officers, PCSO and Staff	2687.5	2683.5	2698.5	2717.5	2708.5	2701.5	2695.5	2719.5	2714.5	2729.5	2723.5	2722.5	2700.00
Total Actual Number of all Officers, PCSO and Staff	2721.82	2705.98	2701.06	2678.27	2664.53	2671.81	2671.31	2660.31	2652.81	2693.31	2683.31	2706.31	2717.31

Citizens in Policing

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19
Actual Specials FTE	142.00	137.00	131.00	131.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
Actual Volunteers (including Police Cadets)	266.00	268.00	246.00	240.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00

The actual number of Special Constables has remained the same as the previous month.

We currently have 265 volunteers in the following roles;
Volunteer Advisors
Front Counter Support
Safer Neighbourhood Support
Rural Watch Patrol
Tape and information facilitator
Police Cadets
Police Cadet Leaders
PSV Driver
Neighbourhood Support Volunteer
Vehicle Checker