

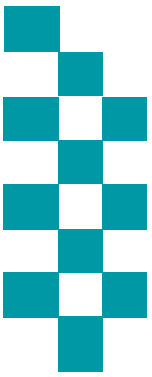


Public Accountability Board



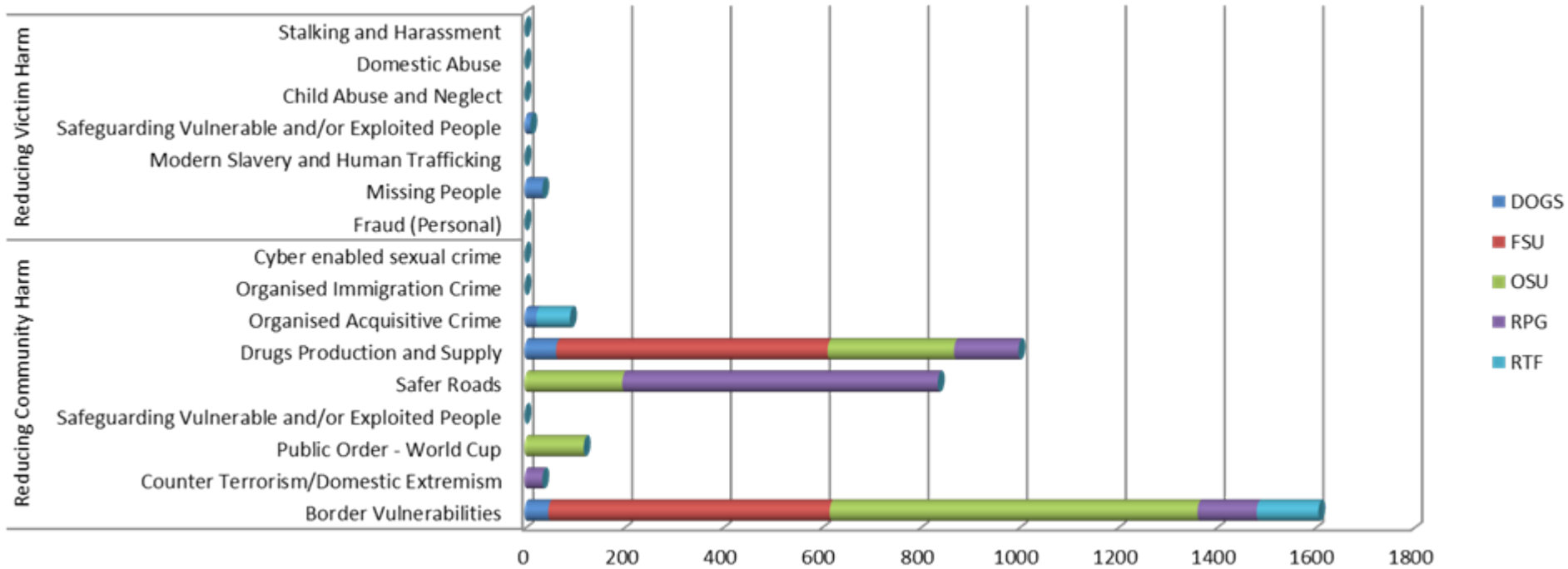
Meeting: 24th July 2018

Reporting Period: June 2018



Proactivity – Proactive Policing

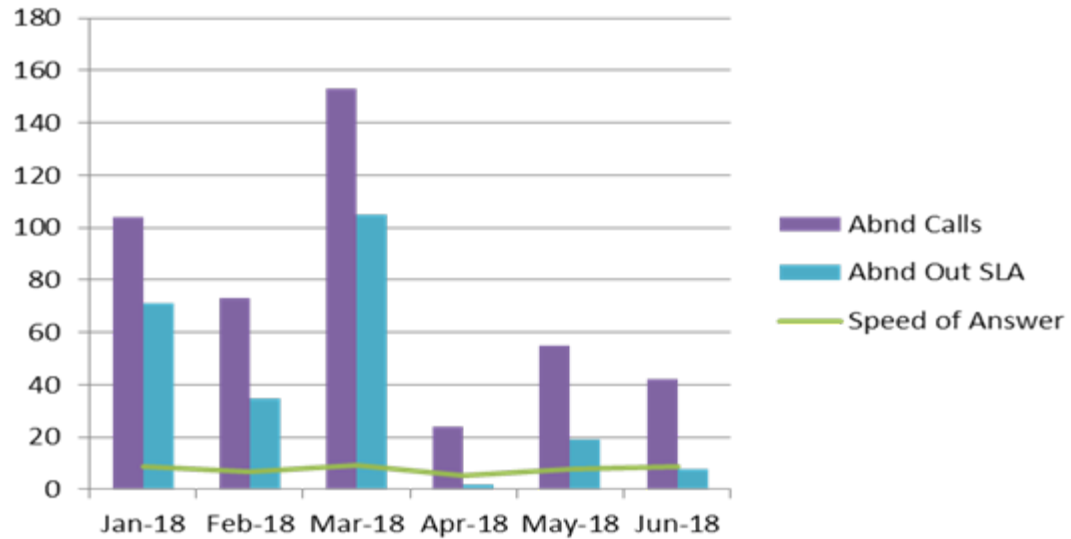
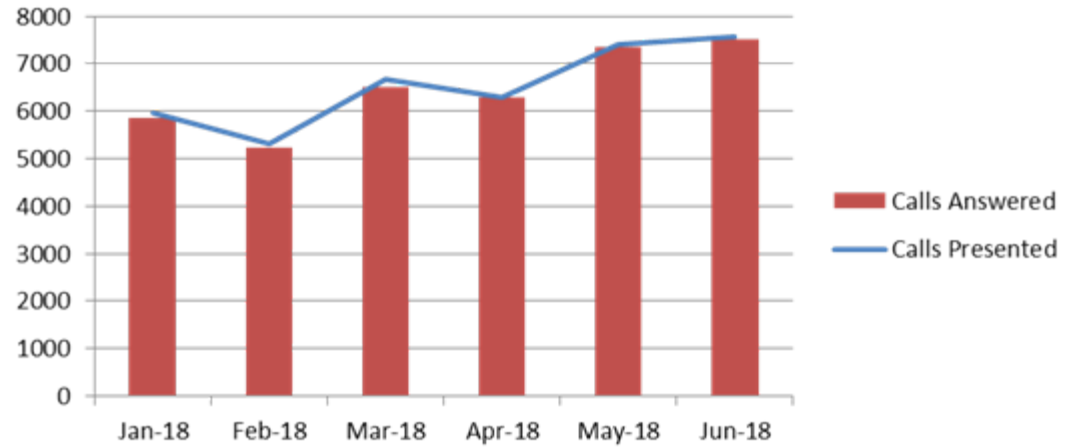
Proactive Tasking Hours (hrs spent on Proactive Operations)



Control Strategy	Control Strategy Sub Heading	DOGS	FSU	OSU	RPG	RTF
Reducing Community Harm	Border Vulnerabilities	48	570	745	120	125
	Counter Terrorism/Domestic Extremism	0	0	0	36	0
	Public Order - World Cup	0	0	120	0	0
	Safer Roads	0	0	198	639	0
	Drugs Production and Supply	64	550	256	130.5	0
	Organised Acquisitive Crime	24	0	0	0	68
	Organised Immigration Crime	0	0	0	0	0
	Cyber enabled sexual crime	0	0	0	0	0
	Fraud (Personal)	0	0	0	0	0
Reducing Victim Harm	Missing People	36	0	0	0	0
	Modern Slavery and Human Trafficking	0	0	0	0	0
	Safeguarding Vulnerable and/or Exploited People	12	0	0	0	0
	Child Abuse and Neglect	0	0	0	0	0
	Domestic Abuse	0	0	0	0	0
	Stalking and Harassment	0	0	0	0	0
Grand Total		184	1120	1319	925.5	193

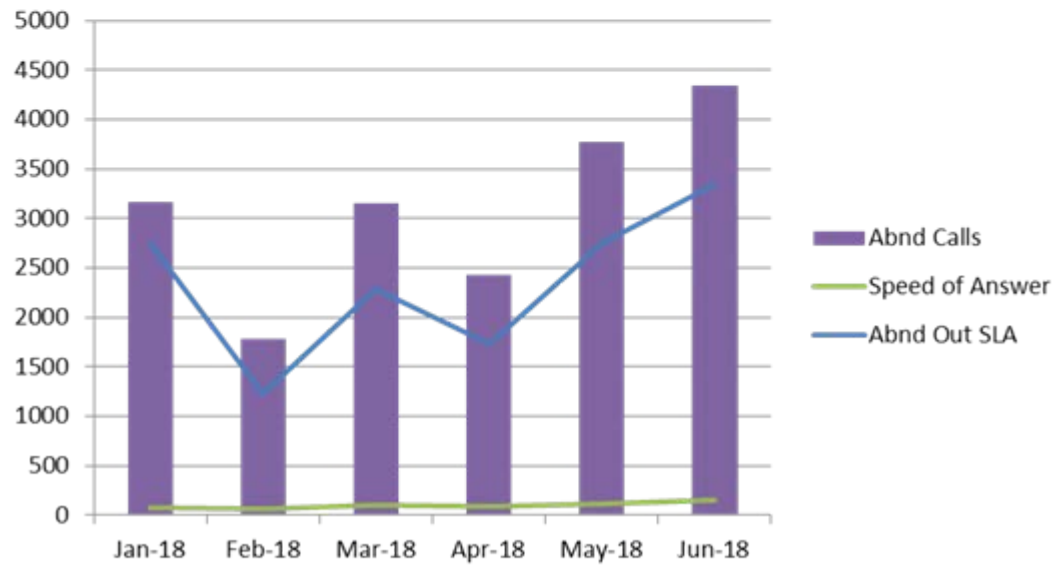
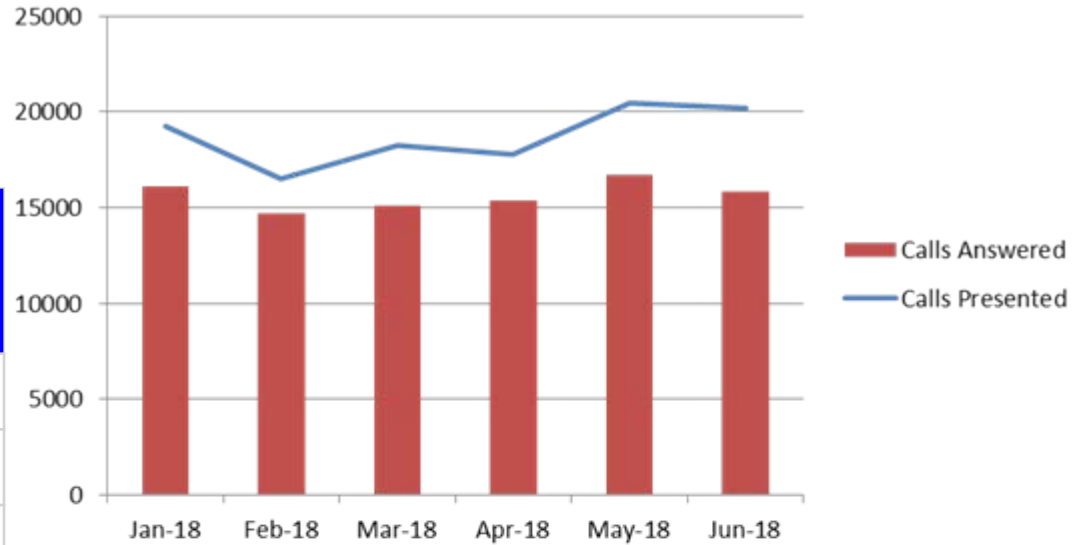
Initial Contact – 999

Month	Calls Presented	Calls Answered	Speed of Answer	Abnd Calls	Abnd Out SLA	% Abn (SLA)
Jan-18	5955	5851	8.6	104	71	1.20%
Feb-18	5318	5245	7	73	35	0.70%
Mar-18	6667	6514	9.3	153	105	1.60%
Apr-18	6304	6280	5.4	24	2	0.00%
May-18	7409	7354	7.9	55	19	0.30%
Jun-18	7563	7521	8.8	42	8	0.10%



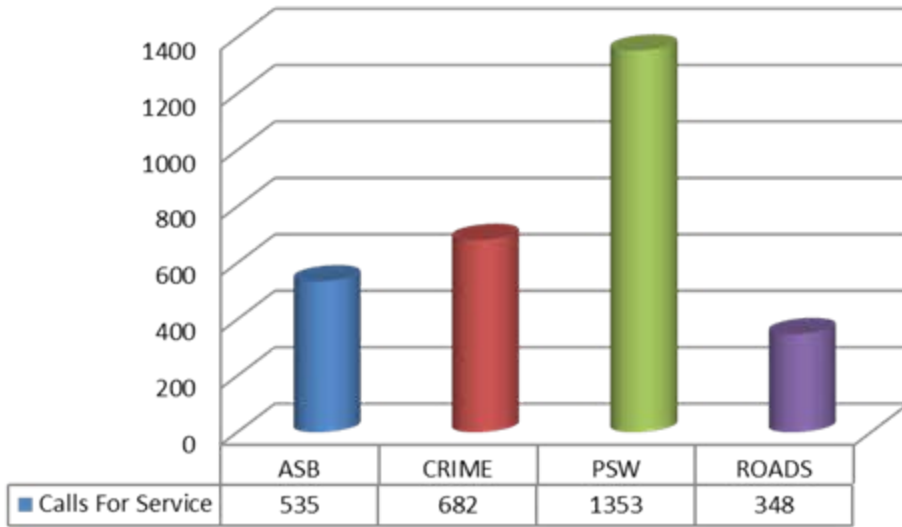
Initial Contact - 101

Month	Calls Presented	Calls Answered	Speed of Answer	Abnd Calls	Abnd Out SLA	% Abn (SLA)
Jan-18	19259	16097	82.5	3162	2751	14.30%
Feb-18	16482	14697	65.8	1785	1228	7.50%
Mar-18	18256	15107	107.4	3149	2281	12.50%
Apr-18	17782	15347	86.9	2435	1731	9.70%
May-18	20469	16697	115.5	3772	2753	13.40%
Jun-18	20153	15807	153.2	4346	3344	16.60%

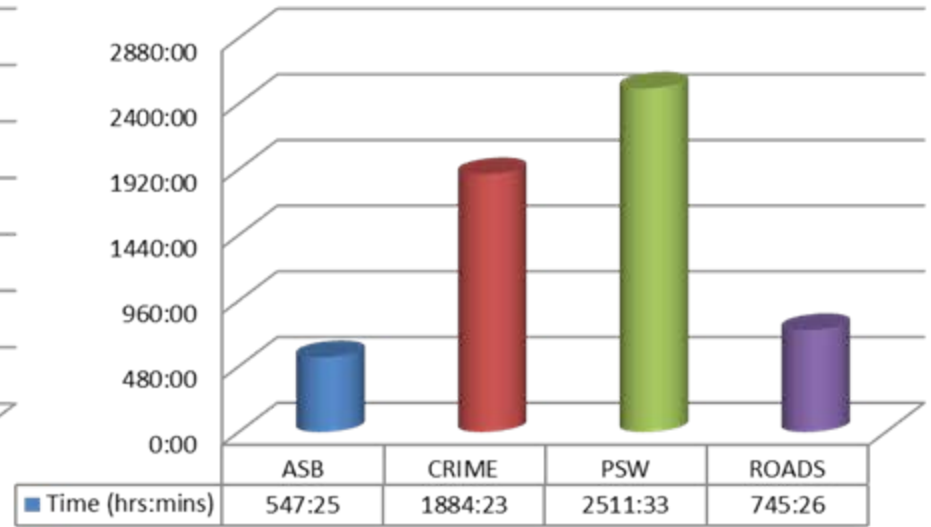


City Response (Calls for Service when an officer is dispatched – York and Selby)

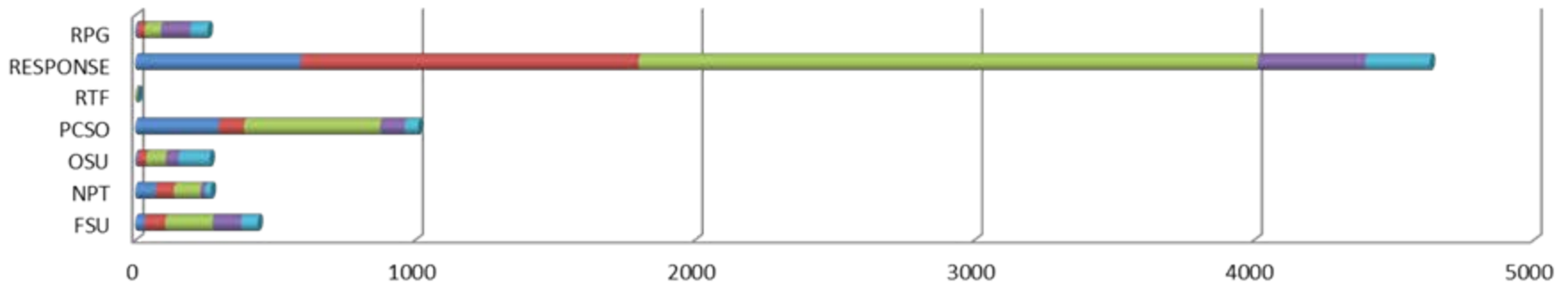
Total Calls For Service



Total Time (hrs:mins)



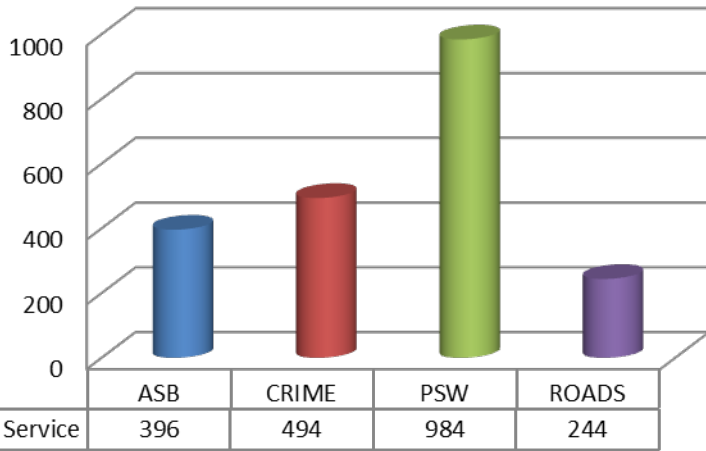
Dispatches by Resource Type



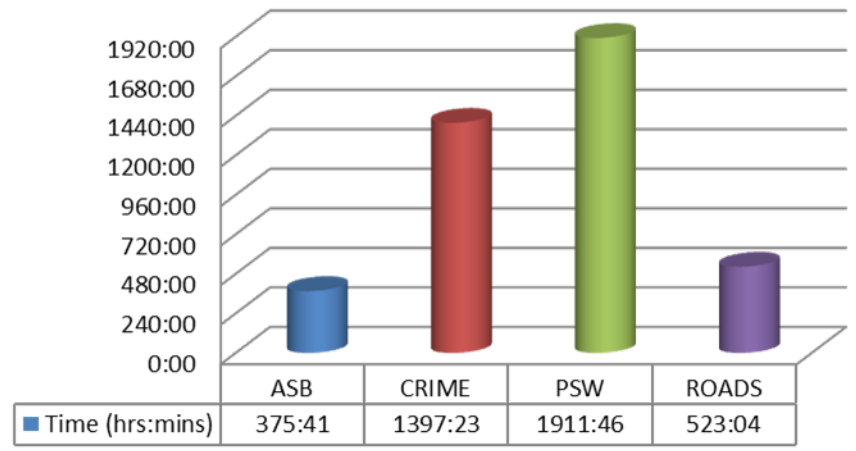
	FSU	NPT	OSU	PCSO	RTF	RESPONSE	RPG
ASB	33	73	7	298		591	6
CRIME	74	65	32	91	1	1209	28
PSW	169	95	70	487	5	2213	57
ROADS	102	17	46	88	1	386	106
Other	60	20	111	48	1	231	62

Coast Response (Calls for Service when an officer is dispatched – S'boro and Ryedale)

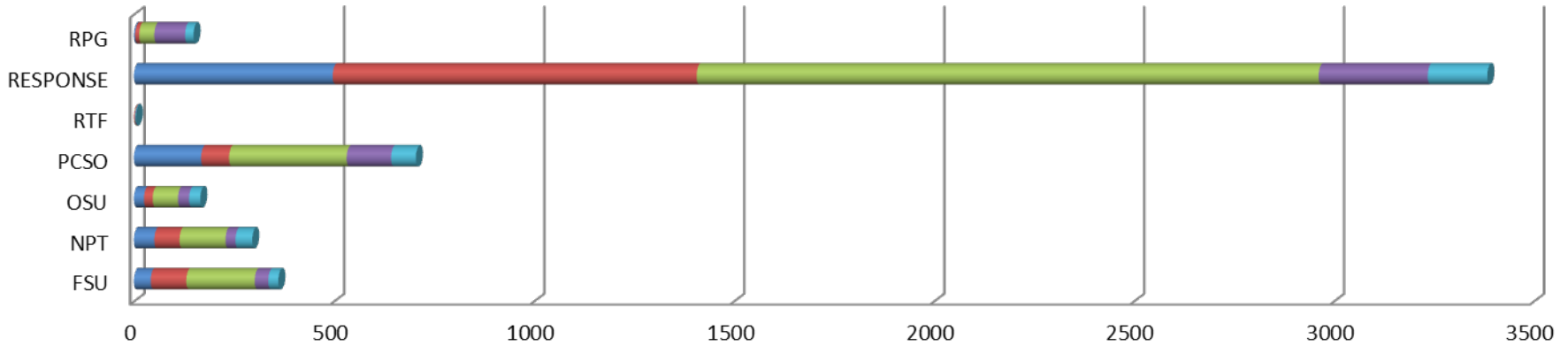
Total Calls For Service



Total Time (hrs:mins)



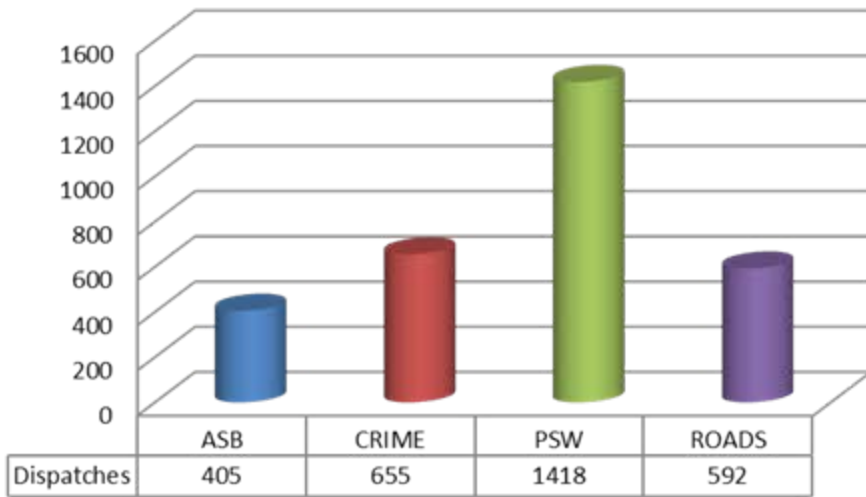
Dispatches by Resource Type



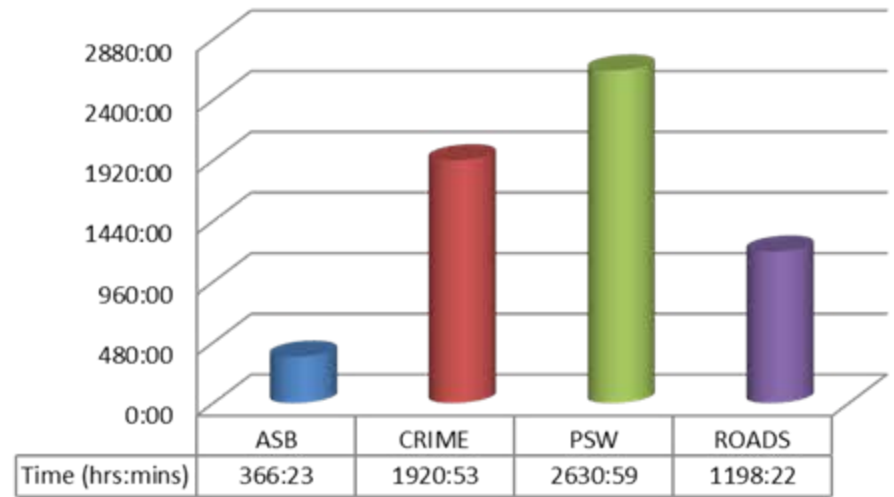
	FSU	NPT	OSU	PCSO	RTF	RESPONSE	RPG
ASB	42	51	25	168	0	497	3
CRIME	89	63	22	70	1	910	10
PSW	171	115	63	294	1	1555	38
ROADS	34	25	28	111	2	273	77
Other	25	42	28	62	1	149	21

County Response (Calls for Service when an officer is dispatched – Hamb, Rich, H'gate and Craven)

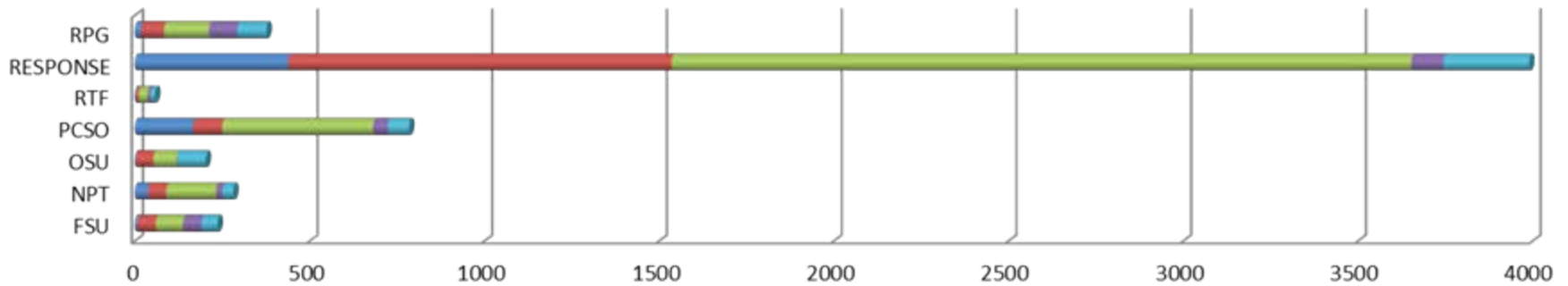
Total Calls For Service



Total Time (hrs:mins)



Dispatches by Resource Type



	FSU	NPT	OSU	PCSO	RTF	RESPONSE	RPG
ASB	6	38	2	167	2	439	17
CRIME	54	52	51	83	9	1097	66
PSW	78	142	67	432	26	2117	129
ROADS	53	19	2	42	8	92	81
Other	46	31	81	61	13	246	84

Mental Health

Occurrences involving a person(s) with a mental health qualifier

Occurrences with 'Mental Health' qualifier	Jan-2018		Feb-2018		Mar-2018		Apr-2018		May-2018		Jun-2018	
	MH	% MH	MH	% MH	MH	% MH	MH	% MH	MH	% MH	MH	% MH
Occurrences	1623	11%	1292	9%	1621	10%	1473	9%	1703	9%	1837	10%

Incidents with highest number of Mental Health Tag (June 18)

Description	% with mental health tag	Incident volume
CONC SAFETY/TRAPPED/INJ/ILL	37.42%	1264
DOMESTIC INCIDENT	55.83%	484
VIOLENCE	18.59%	710
MISSING PERSON	22.95%	183
NUISANCE	11.57%	1072

Incident data (left) relates to the initial police response where Mental health presented and was tagged on the incident

Use of police custody as a place of safety

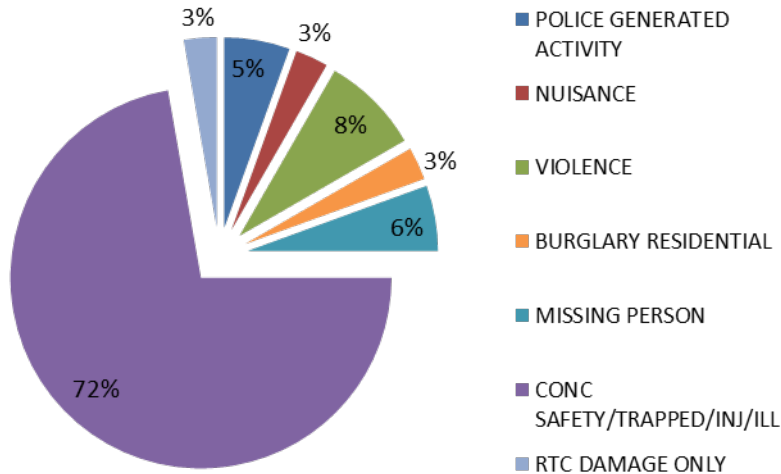
Police custody must only be used for s.136 MHA detainees in highly exceptional circumstances, e.g. genuinely unmanageable risks of resistance, aggression, violence or escape, or if also detained for an offence. We scrutinise every use of custody in these circumstances.

136 Detentions (Police Custody)	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Under 18	0	0	0	0	1
Aged 18 or Over	1	3	1	1	4
Total	1	3	1	1	5

Use of mental health street triage teams

Street Triage (STORM Tag)	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Hambleton	1	4	0	2	0	1
Scarborough	42	46	36	60	80	100
York & Selby	12	22	22	7	13	7
Total	55	72	58	69	93	108

Occurrence Type



HBPOs	June-18				Total
	< 18		18 and Over		
	Male	Female	Male	Female	
Scarborough	0	0	4	3	7
Northallerton	0	0	3	3	6
Harrogate	1	3	2	6	12
York	0	2	5	6	13
Total	38				

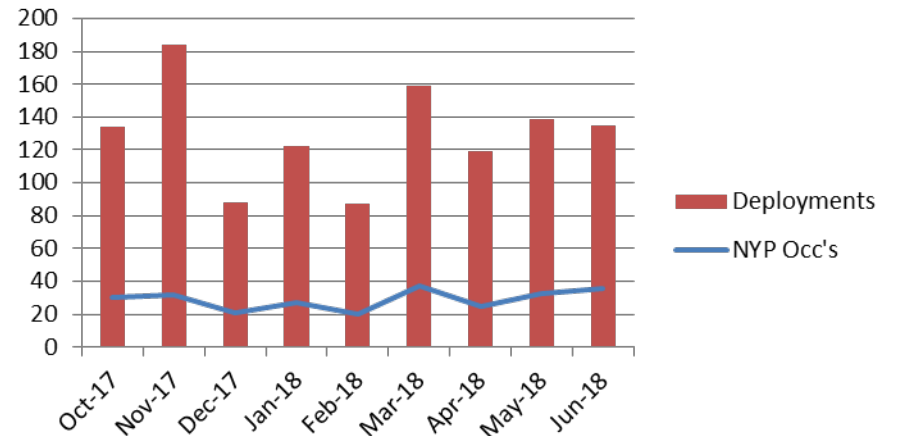
Time Spent June '18

Av Officers per job	3.8
Av time per job (hh:mm)	8:55
Total time (hh:mm)	326:48
Total Officers	135
Total NYP Occurrences	38

Mode of Transport June '18

Mode of Transport	Total
Ambulance	16
Caged police vehicle	14
Uncaged police vehicle	3
Not Recorded/Other	5
Grand Total	38

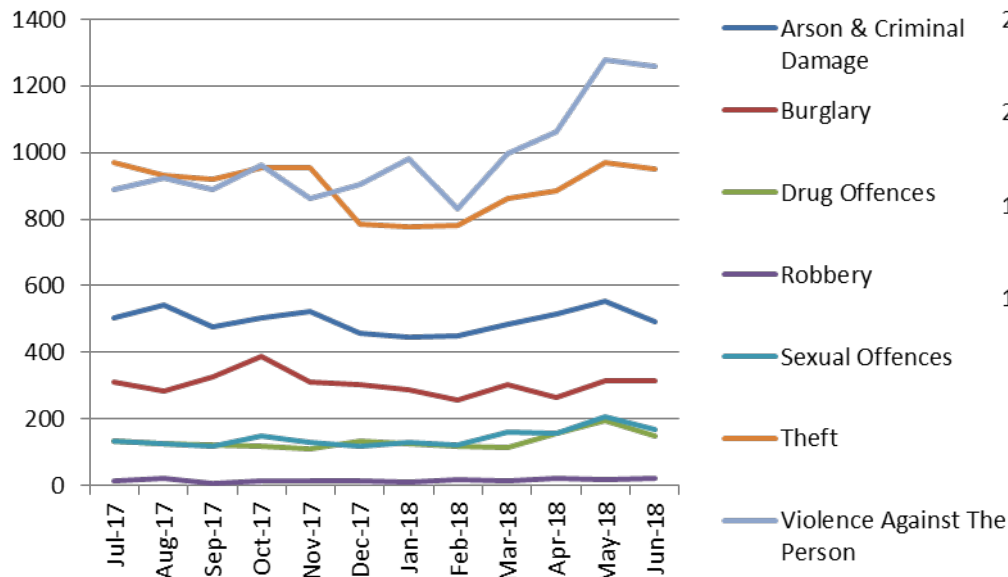
s136 Occurences and Officer Deployments



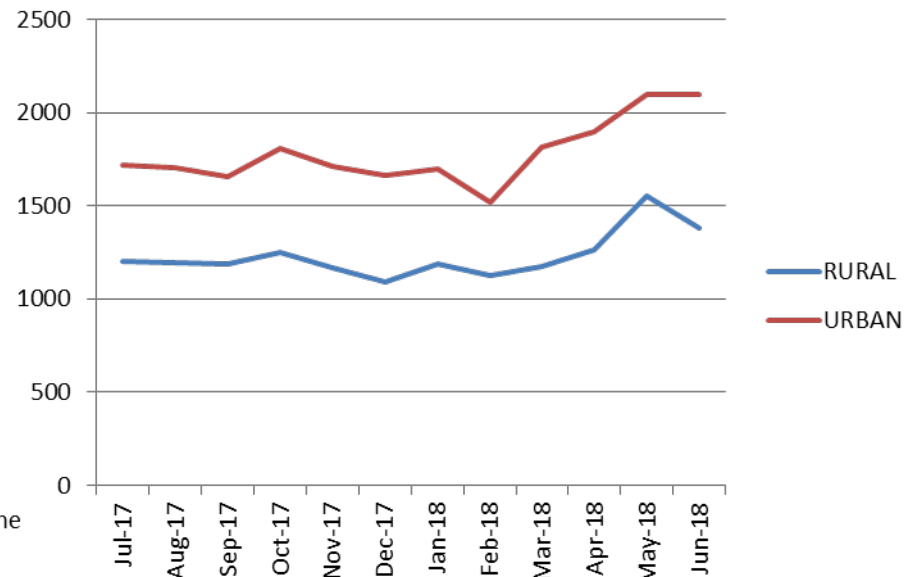
CRIME – June '18

	Jun-17	Jun-18	% Difference
Arson & Criminal Damage	463	490	5.83%
Burglary	330	313	-5.15%
Drug Offences	130	148	13.85%
Fraud	50	44	-12.00%
Misc Crimes Against Society	67	80	19.40%
Possession Of Weapons	21	23	9.52%
Public Order Offences	147	255	73.47%
Robbery	13	23	76.92%
Sexual Offences	139	172	23.74%
Theft: All Other Theft	371	426	14.82%
Theft: Bicycle Theft	109	109	0.00%
Theft: Shoplifting	343	374	9.04%
Theft: Theft From Person	26	43	65.38%
Vehicle Offences	212	218	2.83%
Violence Against The Person	858	1260	46.85%
Grand Total	3279	3978	21.32%

Volume of Crimes by type last 12 months



Volume of Crimes by Ward Type last 12 months



ANTI SOCIAL BEHAVIOUR, PUBLIC SAFETY & WELFARE AND CASUALTIES FROM ROAD TRAFFIC COLLISIONS THAT ARE KILLED & SERIOUSLY INJURED

HAM & RICH SNC

	June-18	Vs June-17
ASB	271	↓
PSW	979	↑
Miss Person	18	↔
Concern Safety	210	↓
Domestic Inc	65	↔
Sus Circs	268	↓
PSW Other	418	↑
KSI	29	↓

SCAR & RYE SNC

	June-18	Vs June-17
ASB	659	↓
PSW	1818	↑
Miss Person	58	↔
Concern Safety	490	↓
Domestic Inc	130	↓
Sus Circs	465	↑
PSW Other	675	↑
KSI	43	↔

CRAVEN SNC

	June-18	Vs June-17
ASB	113	↑
PSW	427	↑
Miss Person	13	↑
Concern Safety	112	↑
Domestic Inc	26	↑
Sus Circs	129	↔
PSW Other	147	↑
KSI	19	↓

YORK SNC

	June-18	Vs June-17
ASB	723	↓
PSW	1888	↑
Miss Person	64	↑
Concern Safety	463	↓
Domestic Inc	129	↔
Sus Circs	525	↑
PSW Other	707	↑
KSI	42	↑

HARROGATE SNC

	June-18	Vs June-17
ASB	388	↓
PSW	1409	↑
Miss Person	78	↔
Concern Safety	359	↔
Domestic Inc	82	↑
Sus Circs	397	↑
PSW Other	493	↑
KSI	31	↓

SELBY SNC

	June-18	Vs June-17
ASB	213	↓
PSW	711	↑
Miss Person	22	↓
Concern Safety	199	↑
Domestic Inc	55	↑
Sus Circs	215	↓
PSW Other	220	↑
KSI	14	↓

Local Policing – Police and Crime Plan 2017-2021 – June 2018

Hambleton	Jun-17	Jun-18	Trend
Burglary	15	34	↑
Road	495	393	↓
Mental Health	To be developed		
Visibility	To be developed		

Scarborough	Jun-17	Jun-18	Trend
Burglary	39	57	↑
Drug Offences	33	40	↑
ASB	567	581	↑
Visibility	To be developed		
Prevention	To be developed		

Richmondshire	Jun-17	Jun-18	Trend
Drug Offences	4	3	↓
Burglary	25	8	↓
ASB	123	94	↓
Visibility	To be developed		
Prevention	To be developed		

Ryedale	Jun-17	Jun-18	Trend
Burglary	16	13	↑
Drug Offences	8	8	↔
ASB	101	78	↓
Road	346	213	↓

Harrogate	Jun-17	Jun-18	Trend
Burglary	75	55	↓
ASB	463	388	↓
Road	639	586	↓
Cyber	10	13	↓
Visibility	To be developed		

York	Jun-17	Jun-18	Trend
Violence	236	337	↑
Burglary	72	85	↑
ASB	730	723	↓
Cyber	6	14	↑
Prevention	To be developed		

Craven	Jun-17	Jun-18	Trend
Burglary	25	34	↑
Road	247	188	↓
Crime	175	241	↑
Prevention	To be developed		

Selby	Jun-17	Jun-18	Trend
Drugs	13	7	↓
Burglary	63	26	↓
ASB	283	213	↓
Cyber	4	9	↑
Visibility	To be developed		

Rural Task Force – May 2018

Date	Arrests	RFS	Investigations taken on	Vehicle Seizures	PACE 1 / stop search	Section 18 / 32 / Warrant	Dispersal Notice	Intel feed/product	TOR	Briefing pack created	Op Woollen Visits	Number of items marked	Farm follow-ups	NYCM messages sent	Hours spent on engagement	NYCM subscribers recruited
Totals	2	0	1	0	0	0	2	0	1	0	11	271	26	25	103	38

Rural Crime Task Force (RTF)

- **People**

Current volunteer recruitment undergoing for mobile rural watch at Helmsley, which will be established imminently. Further volunteer recruitment ongoing for watch schemes in Harrogate rural area. Scarborough PC Vacancy will be filled early August, expected vacancy upcoming for York and Selby area.

- **Proactivity**

Rural – Op Sidekick continues with targeted response to quad, plant, and machinery theft from farms. Op Woollen stands at around 6500 / 8500 farms offered crime prevention advice. Op Woodchip now being established to look at proactive crime prevention to rural businesses, and local sports clubs. Funding previously obtained for a second preventative marking machine, which has now been purchased, and will enhance our service on the east coast. Op Harvester encompassing the work of mobile rural watches continuing through summer season. Support going to area operations including Op Gamekeeper for Appleby Fair, and Op Exit for Seamer Horse Fair. Days of action carried out in Harrogate district with local NPT and Proactive Policing resources.

- **Productivity**

Recent arrests of travelling criminals for acquisitive crime from West Yorkshire area, with ongoing investigation. Numerous lengthy, ongoing investigations ongoing into wildlife crime including raptor persecution, cock fighting, and rural crime, particularly around quad thefts, and equine crime. Internal training delivered with Nidderdale Moorland Association, to train officers on wildlife crime. Training planned for new and existing FCR staff through June- August.

- **Problem Solving**

Problem Solving Plans are now in place for poaching (Op Galileo), raptor persecution (Op Owl), equine crime (Op Exceed), fly-tipping (Op Eyeball) and plant and machinery theft (Op Sidekick). Op Byway, Galileo, Woollen and Sidekick all address problems identified on area. Op Eyeball is working in conjunction with all local councils, and will formulate information sharing and days of action, as well as prevention / communication strategies. RTF have made contributions to the crime prevention strategies of both North Yorkshire's National Parks. Funding obtained to offer prevention through Tracker for Land Rover / quad bike owners in Craven.

- **Public Service**

This month sees attendance at shows in Harrogate (GYS), Boroughbridge, Birstwith and Kirkbymoorside, as well as support given to the Richmondshire Emergency Services Day, and the Let's Learn Moor event for schools with BASC, and Ryedale NPT. Further publicity achieved for RTF around heritage crime through BBC Crimewatch Roadshow. RTF continue to have social media presence on Facebook and Twitter, to continue liaising with public, and identify issues, including the support of the recent NRCN survey.

Public Accountability Board

Part b) People



Meeting: 24th July 2018

Reporting Period: As at end of June 2018

NB: Statistics remain provisional and subject to change

BE SAFE
FEEL SAFE



HR OVERVIEW

Police Officers

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
Officer Long Term FTE Target	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0
Officer FTE Budget for the month after vacancy factor	1,359.5	1,355.5	1,370.5	1,389.5	1,380.5	1,373.5	1,367.5	1,391.5	1,386.5	1,401.5	1,395.5	1,394.5	1,372.0
Actual/ Projected Officer Numbers (includes recruitment)	1342.22	1,338.10	1340.70	1,360.70	1,350.70	1,356.70	1,359.70	1,352.70	1,345.70	1,385.70	1,376.70	1,398.70	1403.70

The above figures have been amended to include the Officer FTE Budget for the month after vacancy factor and also what the projected numbers are for the rest of the financial year (figures in shaded boxes).

The actual number of Officers has increased by 2.6 FTE from the previous month. The 7.78 leavers are broken down as 2 retirements, 1 ill health retirement, 1 transferred to another force, 1 dismissal and 3 resignations. The number of projected leavers has now been updated for the next 12 months. This takes into account officers leaving the service to retire or for other reasons as well as current gaps.

The next intake of 28 Student Officers is planned for July 2018, with further intakes being planned in order to meet the target figure of 1400.

PCSO

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
PCSO Long Term FTE Target	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.00
PCSO FTE Budget for the month after vacancy factor	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Actual/ Projected PCSO Numbers (includes recruitment)	208.51	206.52	206.43	202.43	202.43	201.43	199.43	198.43	198.43	196.43	196.43	195.43	201.43

The actual number of PCSOs has decreased by 0.9 FTE from the previous month.

The next intake of PCSO's is scheduled for April 2019.

HR OVERVIEW

Staff

BUDGET:	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
OPCC	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	11.0
Project Staff (incl Agency)	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	3.0
Commissioned Services	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	11.8
Corporate Services	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	192.1	202.8
Chief Constable	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	889.4	920.8
Total Staff FTE Budget for the month (after vacancy factor)	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1128.0	1149.5
ACTUAL:													
OPCC	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74	10.74
Project Staff (incl Agency)	37.19	31.41	32.41	2.99	2.99	2.99	1.99	1.99	1.99	1.99	1.99	1.99	1.99
Commissioned Services	11.24	12.24	12.24	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43
Corporate Services	201.8	197.51	195.58	213.04	213.04	213.04	213.04	213.04	213.04	213.04	213.04	213.04	213.04
Chief Constable	911.14	909.43	902.94	911.14	911.14	911.14	911.14	911.14	911.14	911.14	911.14	911.14	911.14
Total Staff against budget FTE	1172.11	1161.35	1,153.91	1,110.10	1,114.10	1,115.60	1,114.10	1,111.10	1,110.60	1,113.10	1,112.10	1,114.10	1114.10
Permanent Staff FTE	1066.91	1062.60	1056.59	1054.35	1059.35	1063.85	1063.35	1060.35	1060.85	1063.35	1062.35	1065.35	1065.35
Temporary Staff FTE (not including agency)	74.21	69.76	69.76	50.76	49.76	47.76	46.76	46.76	45.76	45.76	45.76	44.76	44.76
Agency Staff FTE	30.99	28.99	27.58	4.99	4.99	3.99	3.99	3.99	3.99	3.99	3.99	3.99	3.99
Total Staff against budget FTE	1172.11	1161.35	1153.93	1,110.10	1,114.10	1,115.60	1,114.10	1,111.10	1,110.60	1,113.10	1,112.10	1,114.10	1,114.10

The Staff Budget has been adjusted for 2017/ 2018. The budget is managed on a monthly basis depending upon business requirements and therefore is likely to change during the financial year.

OPCC figures do not include the PCC, DPCC or Fraser Sampson

The total number of actual Staff has decreased by 7.42 FTE from the previous month. The number of agency staff has decreased by 1.41 FTE from the previous month:

1.00 x agency staffs are in supernumerary posts.

26.58 x agency staff are backfill or interim postings against established posts (includes part time agency staff).

HR OVERVIEW

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Mar 20
Total Budget of all Officers, PCSO and Staff	2687.5	2683.5	2698.5	2717.5	2708.5	2701.5	2695.5	2719.5	2714.5	2729.5	2723.5	2722.5	2700.00
Total Actual Number of all Officers, PCSO and Staff	2722.84	2705.98	2701.06	2673.23	2667.23	2673.73	2673.23	2662.23	2654.73	2695.23	2685.23	2708.23	2719.23

Citizens in Policing

	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19
Actual Specials FTE	142.00	137.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00
Actual Volunteers (including Police Cadets)	266.00	268.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00

The actual number of Special Constables has decreased by 6 since the previous month.

We currently have 246 volunteers in the following roles;

- Volunteer Advisors
- Front Counter Support
- Safer Neighbourhood Support
- Rural Watch Patrol
- Tape and information facilitator
- Police Cadets
- Police Cadet Leaders
- PSV Driver
- Neighbourhood Support Volunteer
- Vehicle Checker