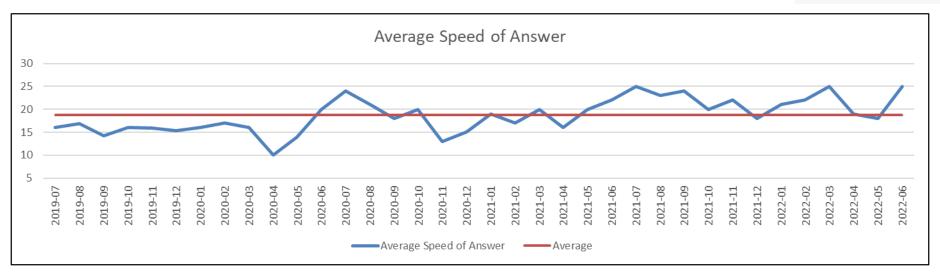
Public Accountability Meeting



Meeting Date: 21st July 2022

BE SAFE FEEL SAFE

Average Speed of Answer trend (blue line) for the period 01st July 2019 – 30th June 2022.

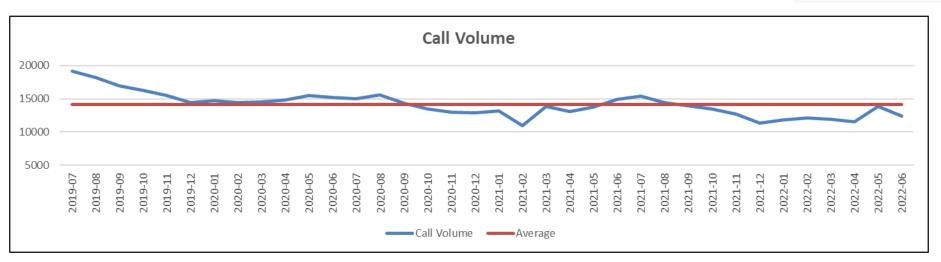


- 12.90% increase in calls compared to May 2022
- 11.18% increase in calls compared to June 2021

| | 999 Call Handling Stats | | |
|-----------------------------------|-------------------------|----------|--|
| | lune 22 | 36 month | |
| | June-22 | Average | |
| Call Volume | 9988 | 7845 | |
| Average Speed Answer (Seconds) | 25 | 18.73 | |



Average Speed of Answer trend (blue line) for the period 01st July 2019 – 30th June 2022.

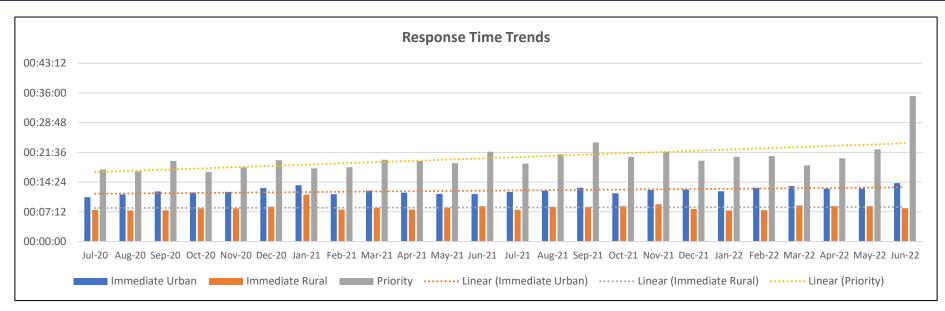


- 10.17% decrease in call volume compared to May 2022
- 16.51% decrease in call volume compared to June 2021

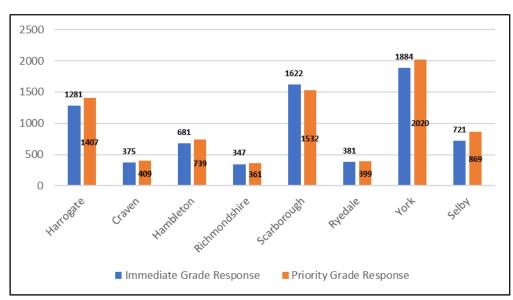
| | 101 Call Handling Stat | | |
|--|------------------------|----------|--|
| | hune 22 | 36 month | |
| | June-22 | Average | |
| Call Volume | 12450 | 14131 | |
| Average Speed Answer (Minutes & Seconds) | 10:17 | 04:07 | |



Our policing response



90 Day Data - Incident volumes by District (16/04/2022 - 13/07/2022)



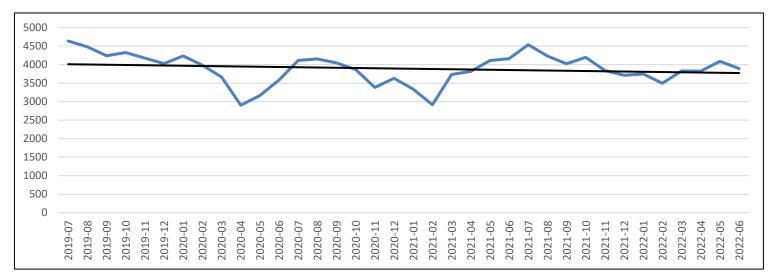
| Immediate | Total | Average Officers P/I |
|-----------|-------|----------------------|
| ASB | 666 | 2.60 |
| Crime | 1963 | 4.10 |
| PSW | 3439 | 3.09 |



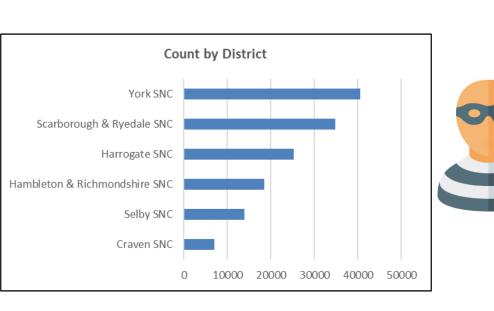
| Priority | Total | Average Officers P/I |
|----------|-------|----------------------|
| ASB | 848 | 1.74 |
| Crime | 1623 | 2.16 |
| PSW | 3557 | 2.11 |

Crime Levels

<u>3 Year Crime Trend</u> (Period: 01st July 2019 – 30th June 2022)

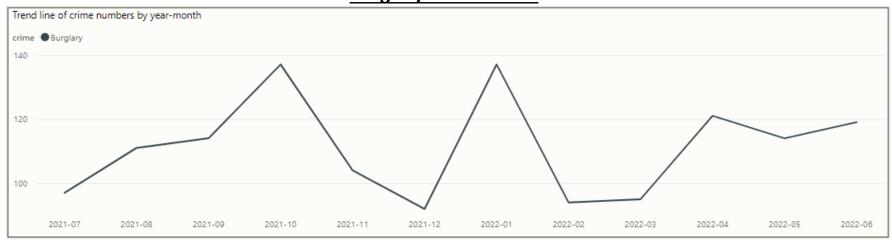


| HO Level 1 | Count |
|-----------------------------|--------|
| Violence Against The Person | 51168 |
| Arson & Criminal Damage | 16107 |
| Fraud | 12250 |
| Public Order Offences | 11186 |
| Theft: All Other Theft | 10338 |
| Theft: Shoplifting | 9729 |
| Burglary | 7409 |
| Vehicle Offences | 5253 |
| Drug Offences | 4901 |
| Sexual Offences | 3999 |
| Theft: Bicycle Theft | 2989 |
| Misc Crimes Against Society | 2318 |
| Possession Of Weapons | 1023 |
| Theft: Theft From Person | 760 |
| Robbery | 694 |
| Grand Total | 140124 |



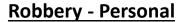
Burglary & Robbery

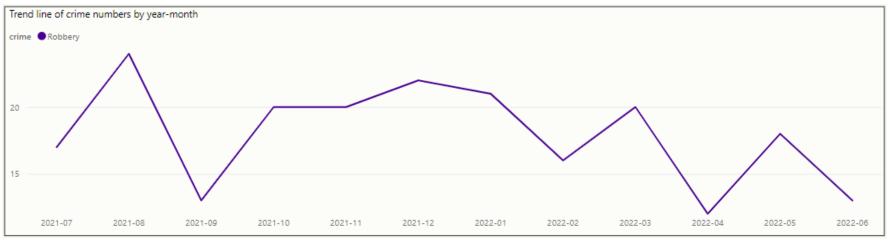
National Crime and Policing Measures:These National Crime and Policing Measures will help focuseffort on key national priorities, allow performance to be measured and help to demonstrate value for
money in policing.Burglary - Residential



Residential Burglary Resolved Outcome Rate: 2.53% Average investigation time: 43 Days

*21.21% Awaiting Outcome



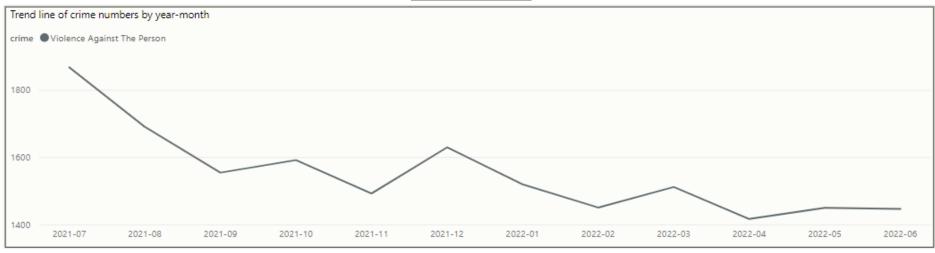


Personal Robbery Resolved Outcome Rate: 2.31% Average investigation time: 58 Days

*43.06% Awaiting Outcome

Violent Crime & Vehicle Crime

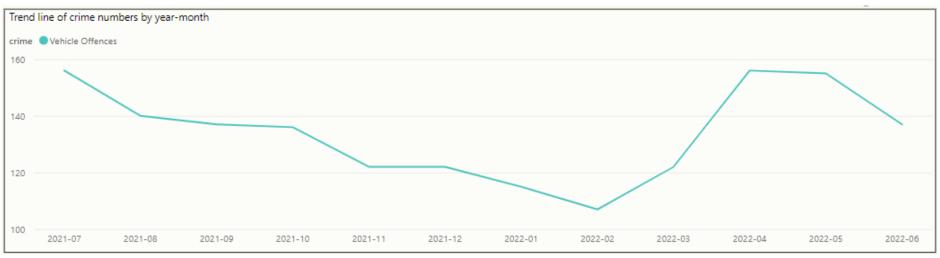
Violent Crime



Violent Crime Outcome Rate: 7.95% Average investigation time: 44 Days

*33.40% Awaiting Outcome

Vehicle Crime



Vehicle Crime Outcome Rate: 3.16% Average investigation time: 36 Days

*28.00% Awaiting Outcome

Crime investigative outcomes – All Crimes

Date period: 01st July 2019 – 30th June 2022

- Resolved (13.36%)
- Evidential or prosecution difficulties (14.02%)
- Victim declines to support (27.64%)
- Closed no suspect (24.42%)
- Awaiting outcome (19.92%)

37.08% grouped under Awaiting Outcome relate to Other incidents/Non Crimes

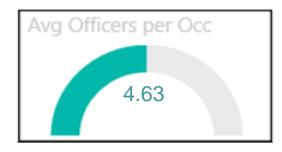
| 1 |
|---|

| 01-Resolved | 19517 |
|------------------------|-------|
| 02-Prosecution Reasons | 20490 |
| 03-Victim Reasons | 40388 |
| 04-Closed Pending | 35685 |
| 05-Other Agency | 932 |
| Awaiting Outcome | 29114 |



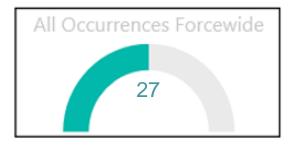
Some complex investigations take significant time to resolve due to complexity of forensic or digital examinations.

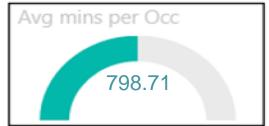
S136 Mental Health Detentions – June 2022



By Occurrence Type

| Outcome Group | Occurrences ▼ | % of Total |
|---------------------------|------------------|------------|
| Returned to the Community | 21 | 77.78% |
| Admitted | 6 | 22.22% |
| Total | 27 | 100.00% |





- June 2022 was higher than the average incident levels previously seen.
- 1 detainee required to be taken out of the county this month
- 9 incidents required Police transportation 0 following Risk assessment
- 13 incidents were transported by ambulance
- 22.22% of detentions resulted in Admission

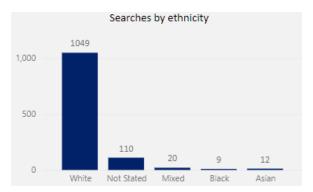
Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

| | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| TEWV | 21 | 12 | 16 | 11 | 11 | 14 | 28 | 21 | 32 | 19 | 27 | 27 |
| Custody | 0 | 1 | 0 | 1 | 3 | 2 | 2 | 3 | 1 | 0 | 3 | 1 |

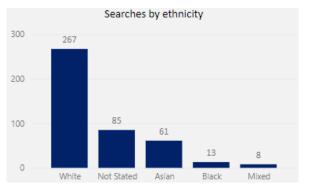
Date Period: 01/07/2021 - 30/06/2022

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm. This section looks at the differential between residents and non-resident stop and search information (please note that some stop searches do not contain residential status)

Residents (73.44% of the total where place of residence is recorded)



Non-residents



Black, Asian, Mixed ethnicities account for 18.89% of those searches where selfdefined ethnicity was recorded. White ethnicity accounts for 61.52%

Black, Asian, Mixed

3.42% of those searches where selfdefined ethnicity was

recorded. White

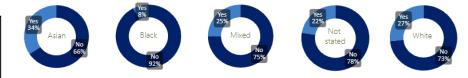
87.42%

ethnicities account for

ethnicity accounts for



Stop searches where a positive outcome resulted (arrest, caution, penalty notice, summons or warning) ranged from 10.00% (Mixed ethnicity) to 33.33% (Asian ethnicity), and 15.92% (White ethnicity).



Stop searches where a positive outcome resulted (arrest, caution, penalty notice, summons or warning) ranged from 12.50% (Mixed ethnicity) to 34.43% (Asian ethnicity), and 26.59% (White ethnicity).

Overall whilst there appears disproportionate stop search numbers based on ethnicity this is mainly reflected in stop search of nonresidents. The higher positive outcome rates for non-residents supports the view that this is intelligence led, focussed on those who come into North Yorkshire to cause harm.

Workforce



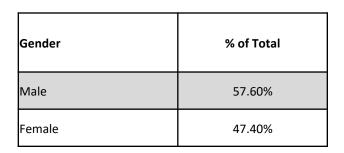
| Annual FTE Budget | 229.00 |
|---------------------|--------|
| Actual PCSO Numbers | 186.64 |

Police Staff, Specials, Volunteers

| | Police Staff | Specials | Volunteers |
|-----------------|--------------|----------|------------|
| Total Staff FTE | 1088.92 | 84.00 | 339.00 |

Workforce Diversity

| Self-defined ethnicity | % of Total |
|-------------------------------|------------|
| White | 97.03% |
| Black, Asian, Mixed Ethnicity | 2.12% |
| Not Stated | 0.85% |



Police Officers

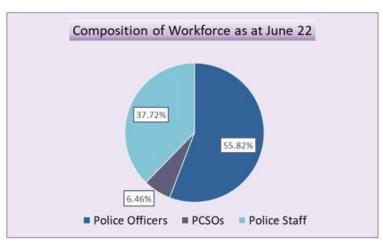
| Officer Long-term FTE Target | 1645.00 |
|------------------------------|---------|
| Actual FTE | 1611.35 |

Police Officers



| Police Officer Actuals, plus Projections | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Uplift Target 21/22 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 |
| Uplift Target 22/23 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 |
| | | | | | | | | | | | | |
| Actual/Projected FTE (includes | | | | | | | | | | | | |
| recruitment and attrition) | 1573.26 | 1588.00 | 1611.35 | 1602.85 | 1592.85 | 1640.35 | 1630.35 | 1623.17 | 1626.17 | 1674.67 | 1667.17 | 1659.67 |

The Officer FTE Budget Target for 22/23 is 1645.00.



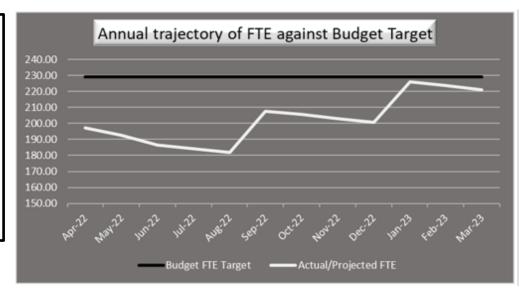


| PCSO Actuals - FTE | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Annual FTE Budget | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 |
| Actual/Projected FTE (includes | | | | | | | | | | | | |
| recruitment and attrition) | 197.32 | 192.68 | 186.64 | 184.30 | 182.03 | 207.80 | 205.59 | 203.06 | 200.57 | 226.10 | 223.67 | 220.92 |

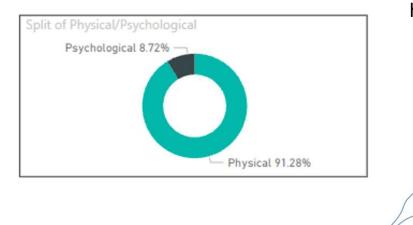
PCSOs

There is a clear upward trend for PCSOs, with recruitment plans in place to increase FTE.

The chart opposite takes account of projected attrition, based on an attrition rate for the last 3 years' average PCSO headcount.







have been: Coronavirus 814 Cold/Flu 413 Migraine 149 Coronavirus Symptoms 144

The top 4 absence reasons (by count) in the last 12 months

<u>Rolling count of sickness by month</u> – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.

