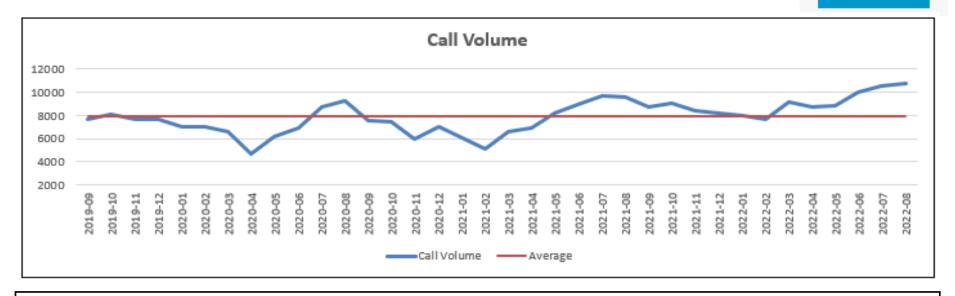
Public Accountability Meeting



Meeting Date: 22nd September 2022

BE SAFE FEEL SAFE

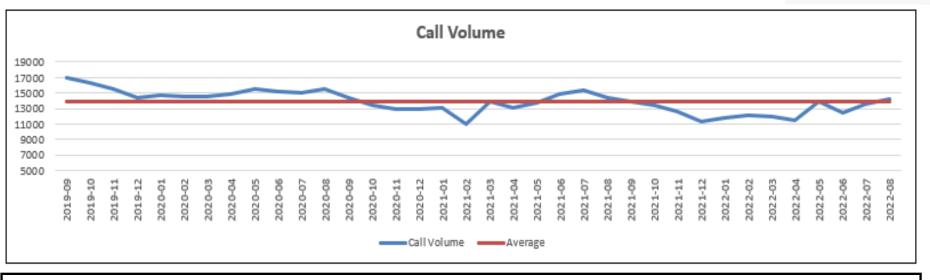
Call Volume trend (blue line) for the period 01st September 2019 – 31st August 2022.



- 2.59% increase in calls compared to July 2022
- 12.44% increase in calls compared to August 2021

	999 Call Handling Stats		
	August 22	36 month	
	August-22	Average	
Call Volume	10763	7907	
Average Speed Answer (Seconds)	17	18.84	

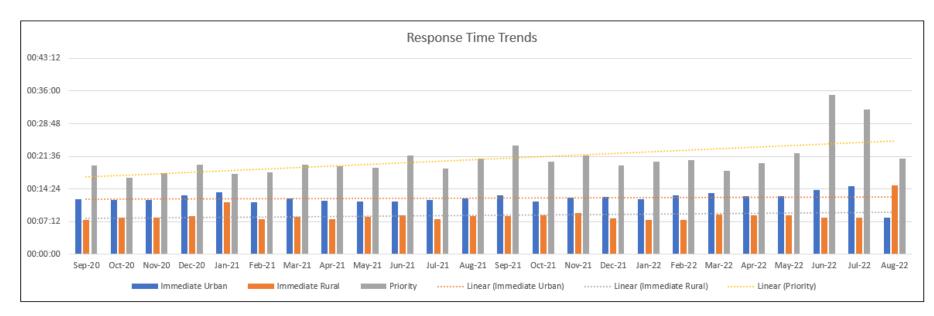
Call Volume trend (blue line) for the period 01st September 2019 – 31st August 2022.



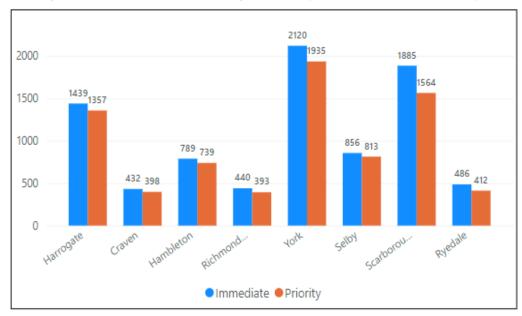
- 5.08% increase in call volume compared to July 2022
- 1.06% decrease in call volume compared to August 2021

	101 Call Ha	101 Call Handling Stats		
	August 22	36 month		
	August-22	Average		
Call Volume	14242	13866		
Average Speed Answer (Minutes & Seconds)	04:37	04:12		

Our policing response



90 Day Data - Incident volumes by District (15/06/2022 - 11/09/2022)

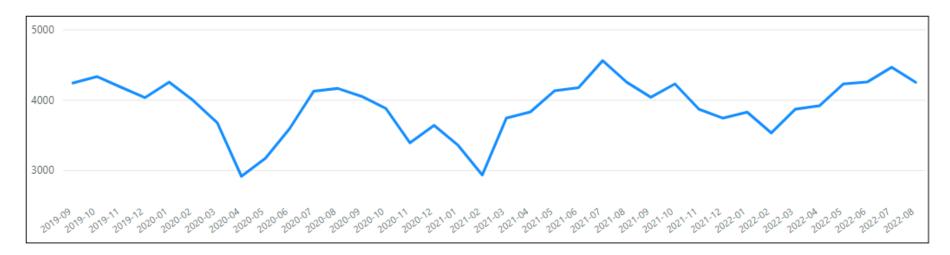


Immediate	Total	Average Officers P/I
ASB	785	2.60
Crime	2124	3.95
PSW	4108	3.03

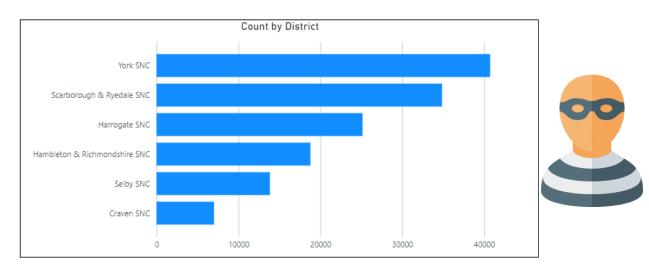
Priority	Total	Average Officers P/I
ASB	869	1.80
Crime	1631	2.11
PSW	3433	2.14

Crime Levels

<u>3 Year Crime Trend</u> (Period: 01st September 2019 – 31st August 2022)

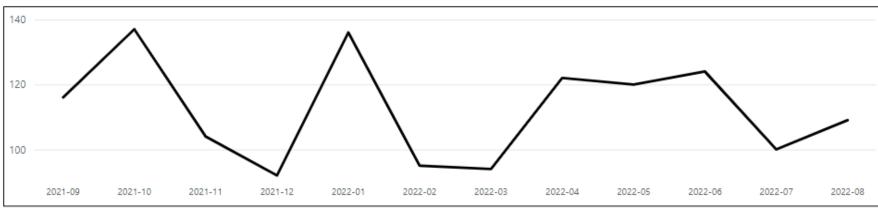


HO Level 1	Crime Count ▼
Violence Against The Person	52044
Arson & Criminal Damage	16106
Fraud	12068
Public Order Offences	11842
Theft: All Other Theft	10239
Theft: Shoplifting	9551
Burglary	7077
Vehicle Offences	5158
Drug Offences	4887
Sexual Offences	4045
Theft: Bicycle Theft	2964
Misc Crimes Against Society	2277
Possession Of Weapons	1023
Theft: Theft From Person	727
Robbery	710
Total	140718



Burglary & Robbery

National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

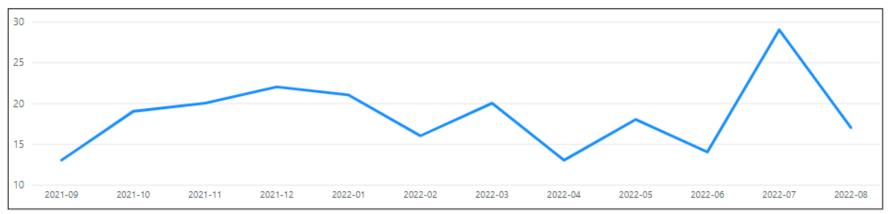


Burglary - Residential

Residential Burglary Resolved Outcome Rate: 2.30% Average investigation time: 43 Days

*26.91% Awaiting Outcome

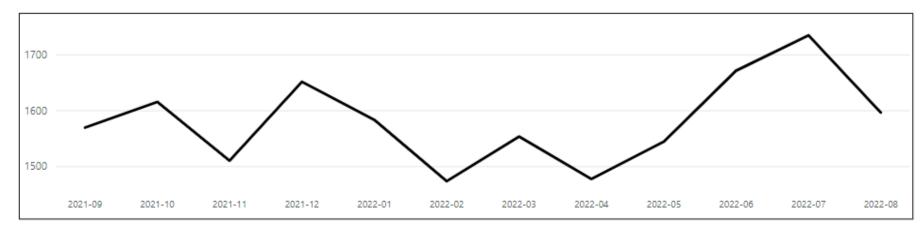
Robbery - Personal



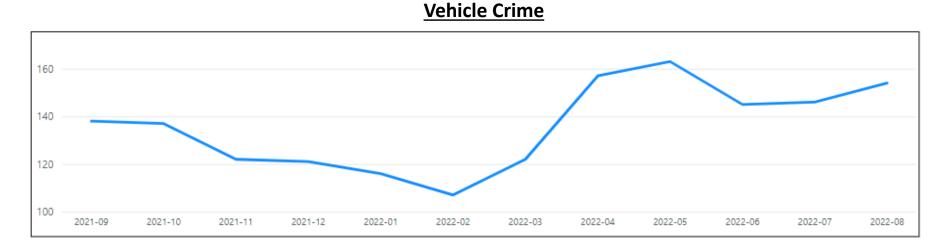
Personal Robbery Resolved Outcome Rate: 2.25% Average investigation time: 68 Days *50.45% Awaiting Outcome

Violent Crime & Vehicle Crime

Violent Crime



Violent Crime Resolved Outcome Rate: 6.89% Average investigation time: 47 Days *42.57% Awaiting Outcome



Vehicle Crime Resolved Outcome Rate: 1.90% Average investigation time: 34 Days *36.79% Awaiting Outcome

Crime Investigative Outcomes – All Crimes

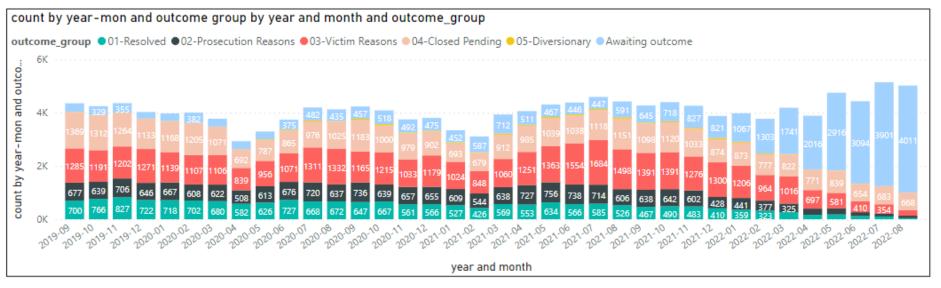
Date period: 01st September 2019 – 31st August 2022

- Resolved (12.74%)
- Evidential or prosecution difficulties (13.68%)
- Victim declines to support (27.01%)
- Closed no suspect (23.78%)
- Awaiting outcome (22.78%)

31.71% grouped under Awaiting Outcome relate to Other incidents/Non Crimes



Outcome Group	Count
01-Resolved	18625
02-Prosecution Reasons	20000
03-Victim Reasons	39478
04-Closed Pending	34758
05-Diversionary	981
Awaiting outcome	33295



Some complex investigations take significant time to resolve due to complexity of forensic or digital examinations.

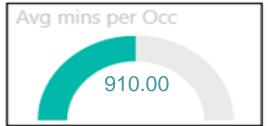
S136 Mental Health Detentions – August 2022



By Occurrence Type

Outcome Group	Occurrences	% of Total
Returned to the Community	20	68.97%
Admitted	9	31.03%
Total	29	100.00%





- August 2022 was higher than the average incident levels previously seen.
- 1 detainee required to be taken out of the county this month
- 13 incidents required police transportation, 4 following a risk assessment, 4 ambulance not available within 30 minutes, 3 ambulance not called, 2 ambulance re-tasked to a higher priority call.
- 13 incidents were transported by ambulance
- 31.03% of detentions resulted in Admission

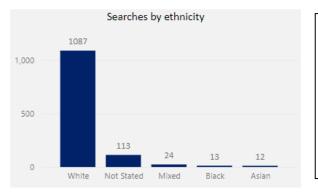
Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
TEWV	16	11	11	14	28	21	32	19	27	27	26	29
Custody	0	1	3	2	2	3	1	0	3	1	1	3

Date Period: 01/09/2021 - 31/08/2022

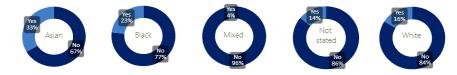
North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm. This section looks at the differential between residents and non-resident stop and search information (please note that some stop searches do not contain residential status)

Residents (73.73% of the total where place of residence is recorded)

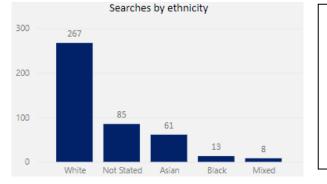


Non-residents

Black, Asian, Mixed ethnicities account for 3.92% of those searches where selfdefined ethnicity was recorded. White ethnicity accounts for 87.03%



Stop searches where a positive outcome resulted (arrest, caution, penalty notice, summons or warning) ranged from 4.17% (Mixed ethnicity) to 33.33% (Asian ethnicity), and 16.10% (White ethnicity).



Black, Asian, Mixed ethnicities account for 17.08% of those searches where selfdefined ethnicity was recorded. White ethnicity accounts for 65.62%



Stop searches where a positive outcome resulted (arrest, caution, penalty notice, summons or warning) ranged from 15.38% (Black ethnicity) to 40.00% (Mixed ethnicity), and 23.63% (White ethnicity).

Overall whilst there appears disproportionate stop search numbers based on ethnicity this is mainly reflected in stop search of nonresidents. The higher positive outcome rates for non-residents supports the view that this is intelligence led, focussed on those who come into North Yorkshire to cause harm.

Workforce



PCSO

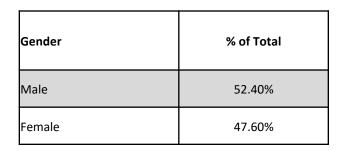
Annual FTE Budget	229.00
Actual PCSO Numbers	177.60

Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers
Total Staff FTE	1078.34	79.00	295.00

Workforce Diversity

Self-defined ethnicity	% of Total
White	96.88%
Black, Asian, Mixed Ethnicity	2.20%
Not Stated	0.92%





Police Officers

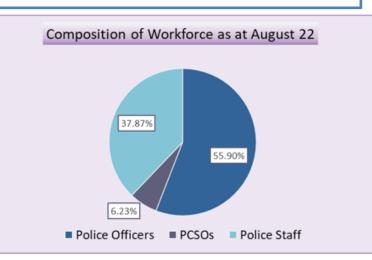
Officer Long-term FTE Target	1645.00
Actual FTE	1591.56

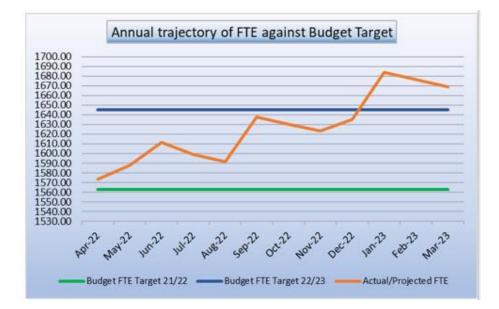
Police Officers



Police Officer Actuals, plus Projections	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Uplift Target 21/22	1563	1563	1563	1563	1563	1563	1563	1563	1563	1563	1563	1563
Uplift Target 22/23	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645
Actual/Projected FTE (includes												
recruitment and attrition)	1573.26	1588.00	1611.35	1599.05	1591.56	1637.56	1630.56	1623.38	1635.38	1683.88	1676.38	1668.88

The Officer FTE Budget Target for 22/23 is 1645.00.







Mar-23

229.00

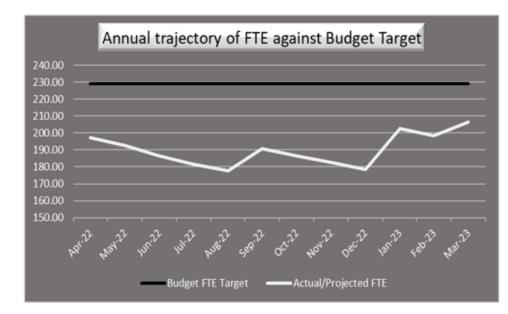
206.60

PCSO Actuals - FTE Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 229.00 229.00 Annual FTE Budget 229.00 229.00 229.00 229.00 229.00 229.00 229.00 229.00 229.00 Actual/Projected FTE (includes recruitment and attrition) 197.32 192.68 186.64 181.60 177.60 190.60 186.60 198.60 182.60 178.60 202.60

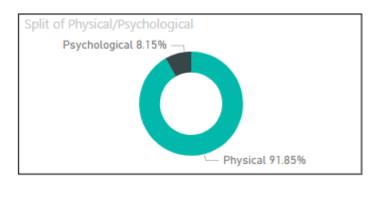
PCSOs

There is a clear upward trend for PCSOs, with recruitment plans in place to increase FTE.

The chart opposite takes account of projected attrition, based on an attrition rate for the last 3 years' average PCSO headcount.







have been:Coronavirus921Cold/Flu428Migraine141Coronavirus Symptoms126

The top 4 absence reasons (by count) in the last 12 months

<u>Rolling count of sickness by month</u> – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.

