

OFFICE FOR THE POLICE, FIRE AND CRIME COMMISSIONER (OPFCC) BUDGET	
	2022/23 Budget
<u>PFCC Direct Costs</u>	
PFCC Salary costs including pension and NI contributions	92,664
PFCC Travel and Subsistence e.g. mileage	8,900
PFCC Telephone and Communications	1,000
<u>OPFCC - Staffing Costs</u>	
Office Staffing	807,157
Other staffing costs - Travel	6,000
Other staffing costs - Subsistence	1,000
Other staffing costs - Employee Conferences	4,500
Other staffing costs - Recruitment & Training	10,000
<u>OPFCC - Premises and Office Activities</u>	
Running Costs - Office Expenses	3,500
Accommodation - Premises Costs	37,000
Communications and IT Costs	13,000
PFCC Office Total	984,722
<u>STATUTORY OFFICER FUNCTIONS</u>	
Chief Finance Officer - Salary & travel costs	83,850
Chief Executive Officer	116,328
CEO - APCCCE subscription	1,000
CEO - Travel & Subsistence	1,000
CEO & CFO - Communication	600
Miscellaneous incl: PATS Subscriptions	2,600
Independent Audit Committee Costs: Travelling, Training	600
Independent Panel Members (Honoraria)	19,000
Custody Visitors	6,750
External Audit	35,000
Internal Audit	36,500
Subscriptions	35,500
Statutory Officer Functions Total	338,728
<u>SERVICES TO THE COMMUNITY</u>	
Community Engagement - Hire of Premises	1,000
Community Engagement - Public Relations incl Web Site	6,500
Community Engagement - Conferences that the PCC organises	2,000
Community Engagement - Public Engagement	60,000
Community Engagement - Community Projects	1,500
Community Engagement - Interpreters for meetings	1,000
Community Engagement - Single Person Discount Review	11,500
CAP - Honoraria	500
CAP - Travel	500
Services to the Community Total	84,500
NYFRS Collaboration	-72,950
TOTAL OFFICE FOR POLICE FIRE AND CRIME COMMISSIONER (OPFCC)	1,335,000