

Precept 2023/2024

Keeping you safe, and feeling safe

As your Police, Fire and Crime Commissioner, my role is to be your voice in holding the police and fire services to account. My aim is to ensure they are effective and efficient, meeting the needs of your community.

My role also includes the commissioning of services to; help victims of crime cope and recover, address violence against women and girls, rehabilitate offenders, to name a few.

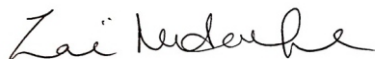
By law I am required to set the police and fire precepts - the amounts dedicated to policing and fire and rescue services in North Yorkshire and York from every household.

Following careful consideration of public feedback, I have set the precepts for our police and fire services.

These are difficult times for families and individuals so I have tried to balance the pressures on household finances with the need to continue to ensure we give North Yorkshire Police and North Yorkshire Fire and Rescue the resources to keep us safe and feeling safe.



Zoë Metcalfe



Zoë Metcalfe

Police, Fire & Crime Commissioner for North Yorkshire



North Yorkshire Police, Fire & Crime Commissioner

Police information

Your council tax bill includes a contribution towards North Yorkshire Police. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey, nearly two-thirds of residents supported an increase in the police precept of over £5.60 with four in ten accepting an increase of £10 or more. In response the Commissioner has increased it by 4.99 % – an average increase of £14.03 per year for a Band D property.

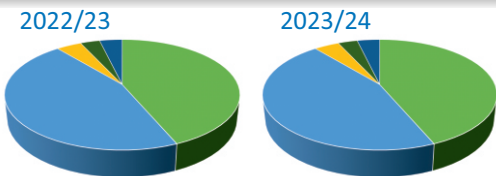


Your contribution:

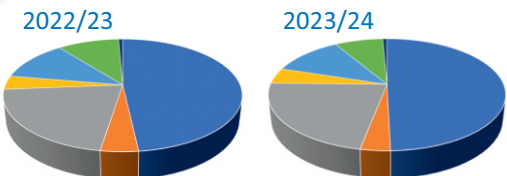
	2022/23	2023/24	Increase per year	Increase per week
<i>Property Band</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>pence</i>
A	187.37	196.72	9.35	18
B	218.60	229.51	10.91	21
C	249.83	262.30	12.47	24
D	249.83	295.09	14.03	27
E	343.52	360.66	17.15	33
F	405.98	426.24	20.27	39
G	468.43	491.81	23.38	45
H	562.12	590.18	28.06	54



Police - Income and expenditure



Funding for the police



Police budget breakdown

	2022/23	2023/24
	£m	£m
Funding from Government	83.5	83.8
Council tax precept	86.9	92.4
Council tax grants	7.9	7.9
Specific grants	6.1	8.8
Fees, Charges and Partnerships	7.1	8.4
Total funding	191.5	201.4

	2022/23	2023/24
	£m	£m
Police officers	92.3	99.9
Police Community Support Officers	8.2	6.9
Police staff	40.6	45.0
Buildings and transport	7.6	9.1
Supplies and services	22.4	23.3
Other spend *	19.0	15.8
Office of the PFCC	1.3	1.4
Total spending plan	191.5	201.4

* This includes Community Safety Funding and Commissioned Services, Police Officer Medical and Injury Pensions, Cost of Capital and Use of Reserves.

Fire information

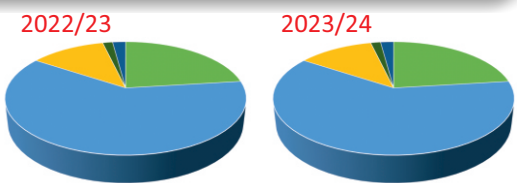
Your council tax bill includes a contribution towards North Yorkshire Fire and Rescue Service. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey, just over half of the people said they were prepared to pay an increase of at least £5.00 in their council tax for fire and rescue services. In response the Commissioner has increased it by 6.6% – £5.00 per year for the average Band D property.

Your contribution:

	2022/23	2023/24	Increase per year	Increase per week
Property Band	£	£	£	pence
A	50.41	53.74	3.33	6
B	58.81	62.69	3.89	7
C	67.21	71.65	4.44	9
D	75.61	80.61	5.00	10
E	92.42	98.52	6.11	12
F	109.22	116.43	7.22	14
G	126.03	134.35	8.33	16
H	151.23	161.22	10.00	19

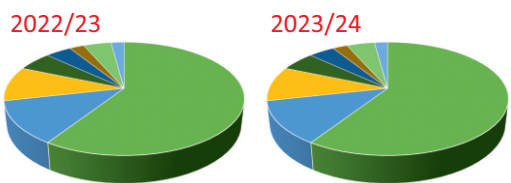


Fire - Income and expenditure



Funding for the fire service

	2022/23	2023/24
	£m	£m
Funding from Government	8.8	9.5
Council tax precept	23.4	25.2
Specific grants	4.6	4.8
Fees, Charges and Partnerships	0.6	0.7
Use of Reserves	0.8	1.2
Total funding	38.2	41.4



Fire service budget breakdown

	2022/23	2023/24
	£m	£m
Firefighter pay	22.6	24.0
Control and support staff	4.7	5.4
Supplies and Services	3.8	3.9
Premises and equipment	2.1	2.4
Private Finance Initiative	1.6	1.7
Transport	0.9	1.0
Capital financial charges	1.7	2.1
Other costs	0.8	0.9
Total spending plan	38.2	41.4

How your money will be spent



North Yorkshire Police

Your precept will contribute towards:

- Investment in the Force Control Room to improve 999 and 101 call handling times.
- 25 additional police officers.
- Investment in staffing to improve services protecting children, victims of domestic abuse and safeguard the most vulnerable.
- Improving services to investigate crime, ensuring that more perpetrators are successfully routed through the criminal justice system and convicted at court.
- Investment in the Digital Forensics Unit to improve the time taken to investigate devices, reducing the time taken to bring perpetrators to justice.
- Increasing costs of gas, electricity, fuel, insurance, and other services linked to the cost of living increase.



North Yorkshire Fire and Rescue Service

Your precept will contribute towards:

- Investment in specialist roles to improve prevention and protection activity.
- Investment in fire stations to ensure they are accessible to a diverse workforce and the public.
- 16 new fire engines, 12 for delivery in 2023/24 and 4 in 2024/25.
- Upgrading all breathing apparatus sets to improve fire fighter safety.
- Increasing costs of gas, electricity, fuel, insurance, and other services linked to the cost of living increase.

Be safe Feel safe:
Online guidance to help
you stay safe from fire



NYPFCC23-001

To contact the Office of the North Yorkshire Police, Fire and Crime Commissioner:



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