Public Accountability Meeting



Meeting Date: 23rdth March 2023

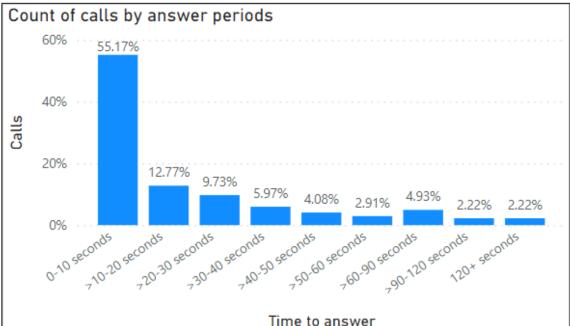




Emergency Calls - 999



SLA – 90% of calls answered within 10 secs



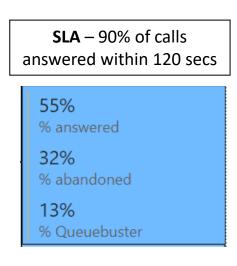
Feb-23				
Call Volume 8131				
Avg Answer Time 12 seconds				

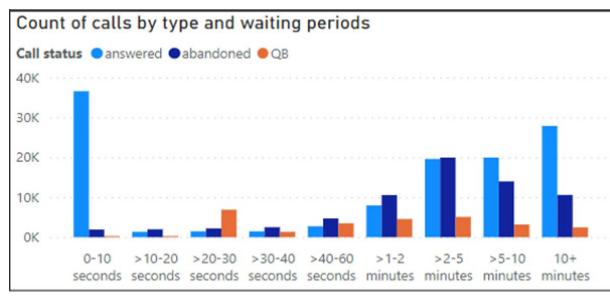
*Decrease of 240 calls (2.86%) compared to last month

*In the last 3 months 74% of 999 calls have been answered in less than 10 seconds

Non-emergency Calls



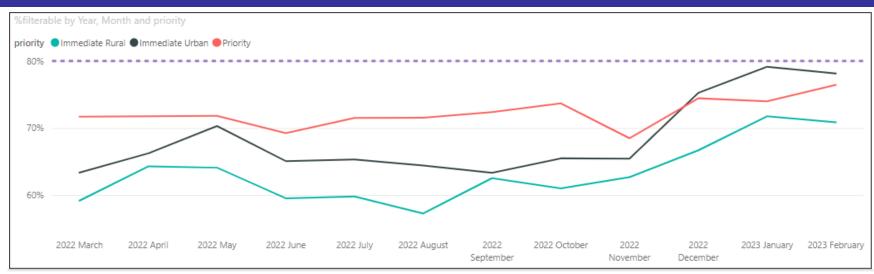




Feb-23				
Call Volume 15372				
	05 minutes 27			
Avg Answer Time	seconds			

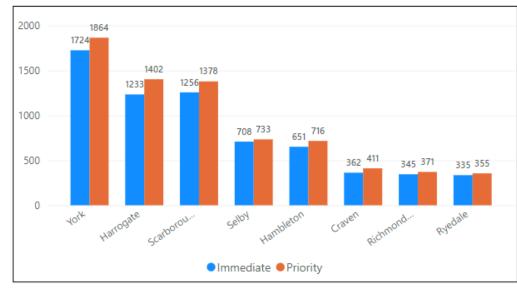
*Decrease of 1033 calls (06.29%) compared to last month

Our policing response



The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins. This graphic shows NYP's compliance with these standards.

Purple dashed line represents target of 80% of incidents responded to in the above SLA as per national target



90 Day Data - Incident volumes by District (11/12/2022 - 09/03/2023)

Immediate	Total	Average Officers P/I
ASB	463	2.67
Crime	1680	4.44
PSW	2894	3.37

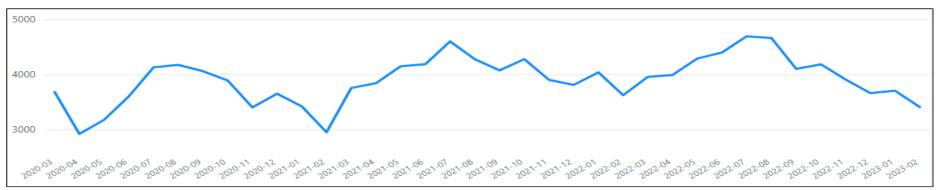
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Priority	Total	Average Officers P/I
ASB	711	1.99
Crime	1581	2.42
PSW	3431	2.34

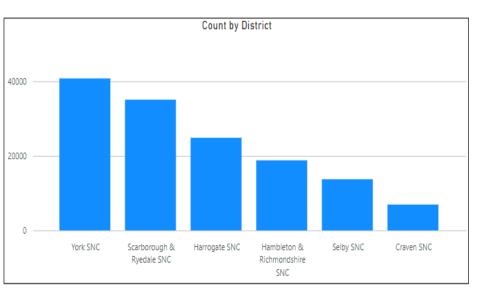
Crime Levels

Crime data integrity	Audit start date ▼	Overall (%)	Violence (%)	Sexual Offences (%)	Judgment
Dec 18 to Feb 19	20 May 2019	92.8%	91.4%	94.8%	Good
Feb 17 to Jul 17	06 November 2017	80.1%	74.9%	89.5%	Inadequate

<u>3 Year Crime Trend</u> (Period: 01st March 2020 – 28th February 2023)

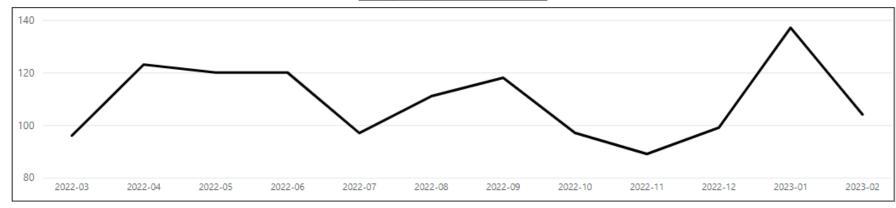


HO Level 1	Crime Count	NYP Rate per 1000 population	England & Wales rate per 1000 population
Violence Against The Person	53005	25	35.5
Arson & Criminal Damage	15992	6.9	8.9
Public Order Offences	12604	5.8	9.7
Fraud	11569	0.9	2.6
Theft: All Other Theft	10207	4.7	8
Theft: Shoplifting	9185	4	5.1
Burglary	6496	2.6	4.7
Vehicle Offences	4861	2	6.7
Drug Offences	4742	1.7	2.9
Sexual Offences	4210	2.6	3.3
Theft: Bicycle Theft	2936	1.3	1.3
Misc Crimes Against Society	2266	0.9	1.9
Possession Of Weapons	1049	0.4	0.9
Robbery	693	0.3	1.2
Theft: Theft From Person	655	0.4	1.7



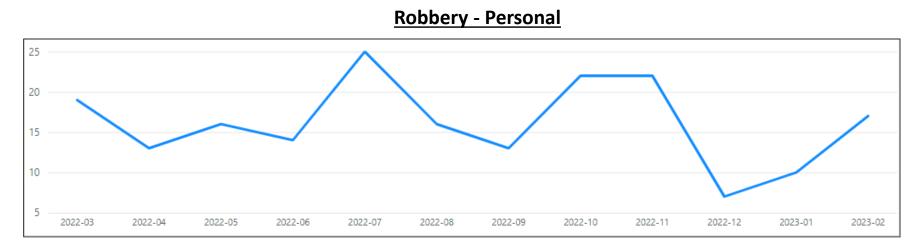
Burglary & Robbery

National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.



Residential Burglary Resolved Outcome Rate: 2.36% Average investigation time: 63 Days

*27.38% Awaiting Outcome

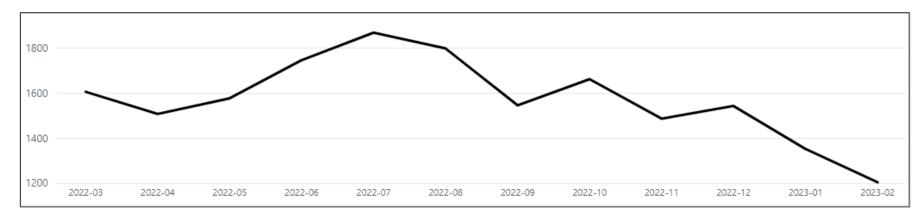


Personal Robbery Resolved Outcome Rate: 5.15% Average investigation time: 133 Days *27.84% Awaiting Outcome

Burglary - Residential

Violent Crime & Vehicle Crime

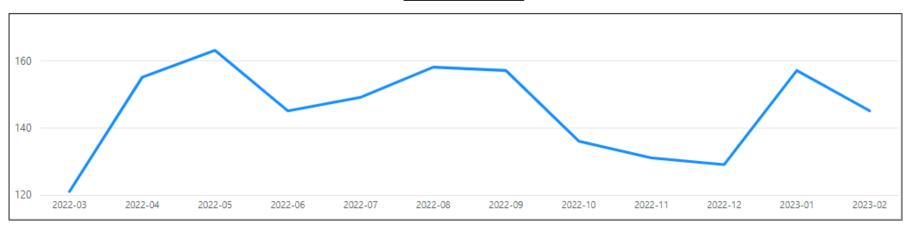
Violent Crime



Violent Crime Resolved Outcome Rate: 7.74% Average investigation time: 95 Days

*46.80% Awaiting Outcome

Vehicle Crime



Vehicle Crime Resolved Outcome Rate: 2.41% Average investigation time: 72 Days *32.65% Awaiting Outcome

Crime Investigative Outcomes – All Crimes

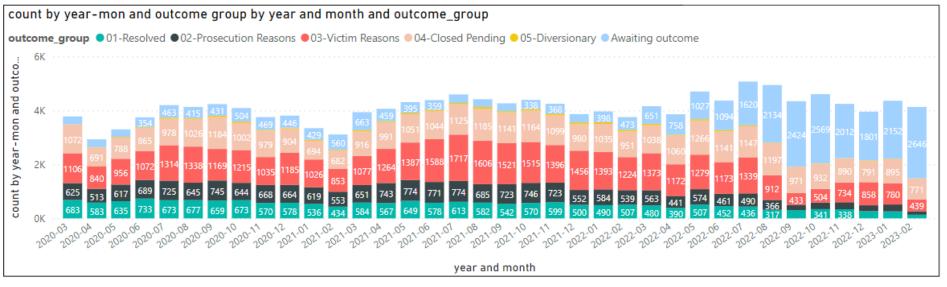
Date period: 01st March 2020 – 28th February 2023

- Resolved (12.63%)
- Evidential or prosecution difficulties (13.82%)
- Victim declines to support (28.26%)
- Closed no suspect (24.42%)
- Awaiting outcome (20.87%)

32.34% grouped under Awaiting Outcome relate to Other incidents/Non Crimes



Outcome Group	Count
01-Resolved	18436
02-Prosecution Reasons	20177
03-Victim Reasons	41249
04-Closed Pending	35646
05-Diversionary	1340
Awaiting outcome	30468



Some complex investigations take significant time to resolve due to complexity of forensic or digital examinations.

S136 Mental Health Detentions – February 2023



February 2023 was lower than the average incident levels previously seen, however a large rise in avg officers and avg mins per occ.

- 0 detainees required to be taken out of the county this month
- 6 incidents required police transportation:

 1 following a risk assessment, 1 Ambulance not available within 30 minutes,
 2 Ambulance weren't called.
- 8 incidents were transported by ambulance, 0 incidents not recorded.
- 1 method of transportation not recorded
- 26.67% of detentions resulted in Admission

Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

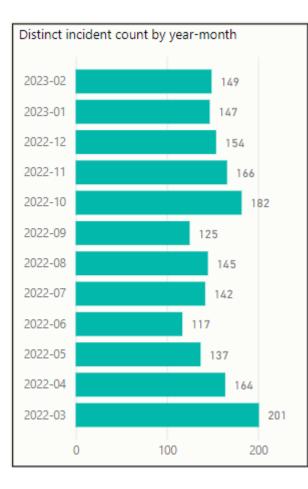
	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
TEWV	32	19	27	27	26	29	16	27	28	29	30	15
Custody	1	0	3	1	1	3	0	4	1	2	1	3

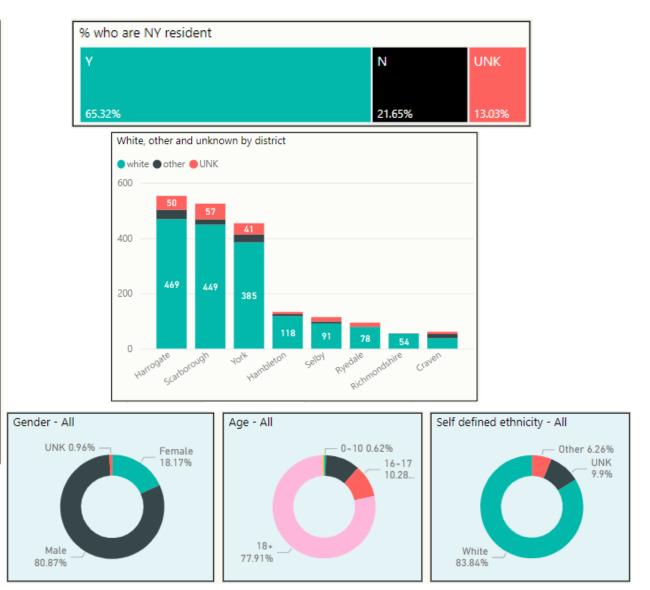
By Occurrence Type

Outcome Group	Occurrences	% of Total
Returned to the Community	11	73.33%
Admitted	4	26.67%
Total	15	100.00%

Date Period: 01st March 2022 – 28th February 2023

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm.





<u>PCSO</u>

Annual FTE Budget	229.00
Actual PCSO Numbers	184.96

Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers
Total Staff FTE	1122.04	74.00	276.00

Workforce Diversity

Police Officer



Specials



SDE	% of Total
White (including other white minority ethnicity)	93.15%
Ethnic Minorities	5.48%
Not Stated	1.37%
Total	100.00%

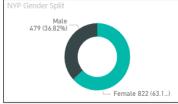


Male 1063 (62.3...) -



SDE	% of Total
White (including other white minority ethnicity)	98.94%
Ethnic Minorities	1.06%
Total	100.00%

Police Staff



SDE	% of Total
White (including other white minority ethnicity)	97.39%
Ethnic Minorities	2.00%
Not Stated	0.61%
Total	100.00%

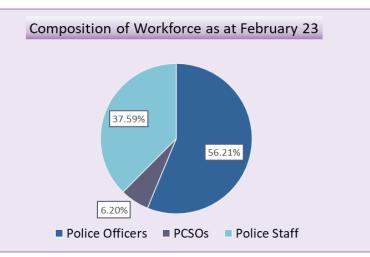
Police Officers

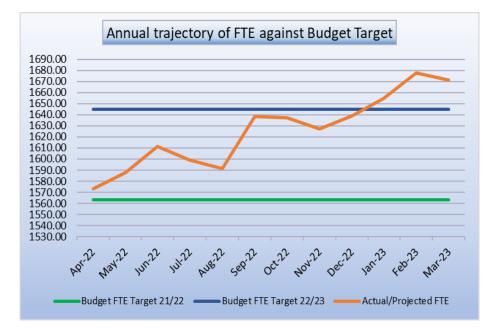
Officer Long-term FTE Target	1645.00
Actual FTE	1677.65

Police Officers

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Police Officer Actuals, plus Projections	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Uplift Target 21/22	1563	1563	1563	1563	1563	1563	1563	1563	1563	1563	1563	1563
Uplift Target 22/23	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645
Actual/Projected FTE (includes												
recruitment and attrition)	1573.26	1588.00	1611.35	1599.05	1591.56	1638.22	1637.42	1627.13	1639.18	1654.78	1677.65	1671.65

The Officer FTE Budget Target for 22/23 is 1645.00.



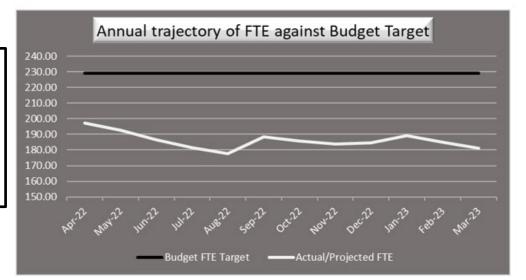


PCSOs

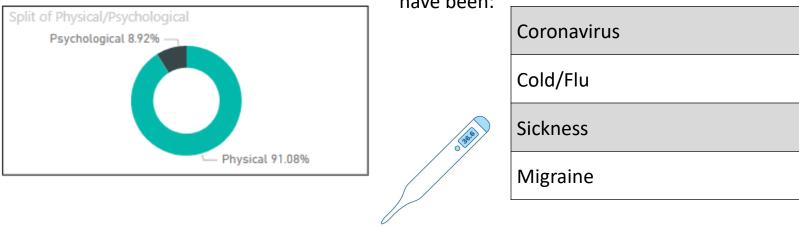
PCSO Actuals - FTE	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Annual FTE Budget	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
Actual/Projected FTE (includes												
recruitment and attrition)	197.32	192.68	186.64	181.60	177.60	188.61	185.61	183.77	184.74	189.12	184.96	180.97

The actual PCSO FTE for January increased - the highest FTE this year since May 2022. However these numbers declined in February, and the trend shows that these will likely continue to do so.

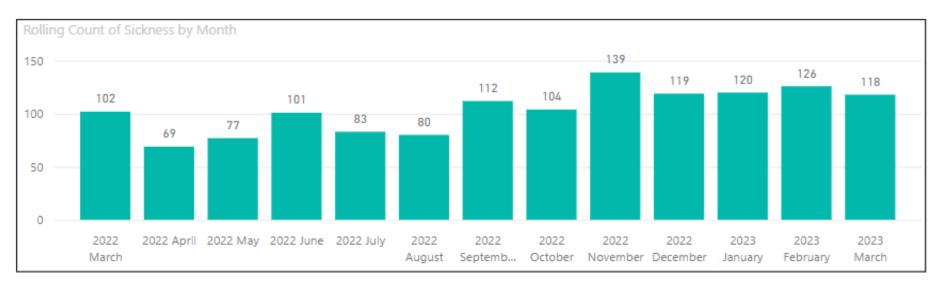
The FTE count is still well below the budget and that trend follows again next month.







<u>Rolling count of sickness by month</u> – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.



The top 4 absence reasons (by count) in the last 12 months have been:

722

610

250

152