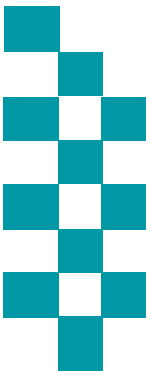


Online Public Meeting

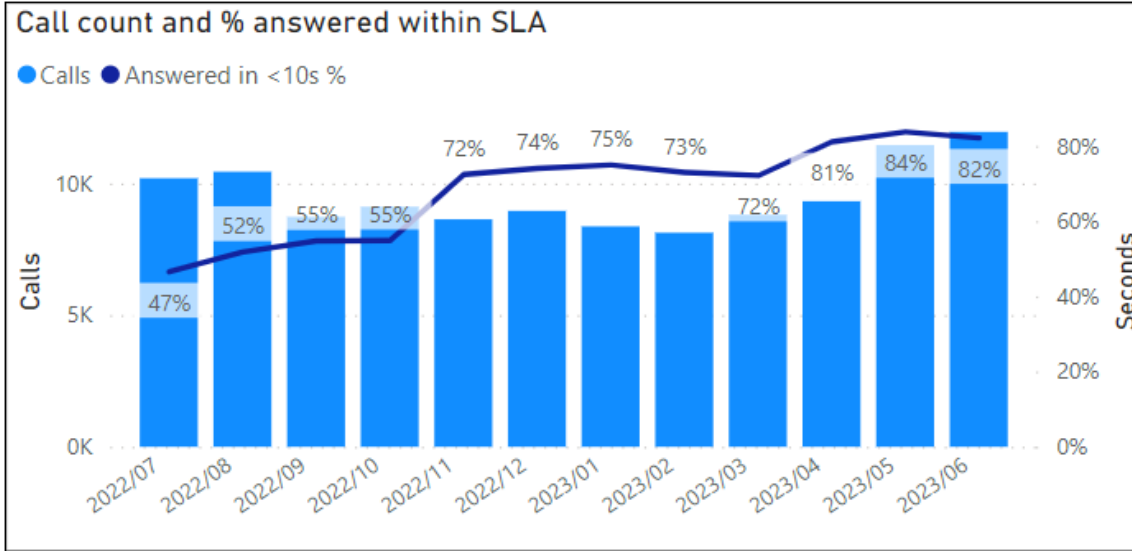


Meeting Date: 20th July 2023



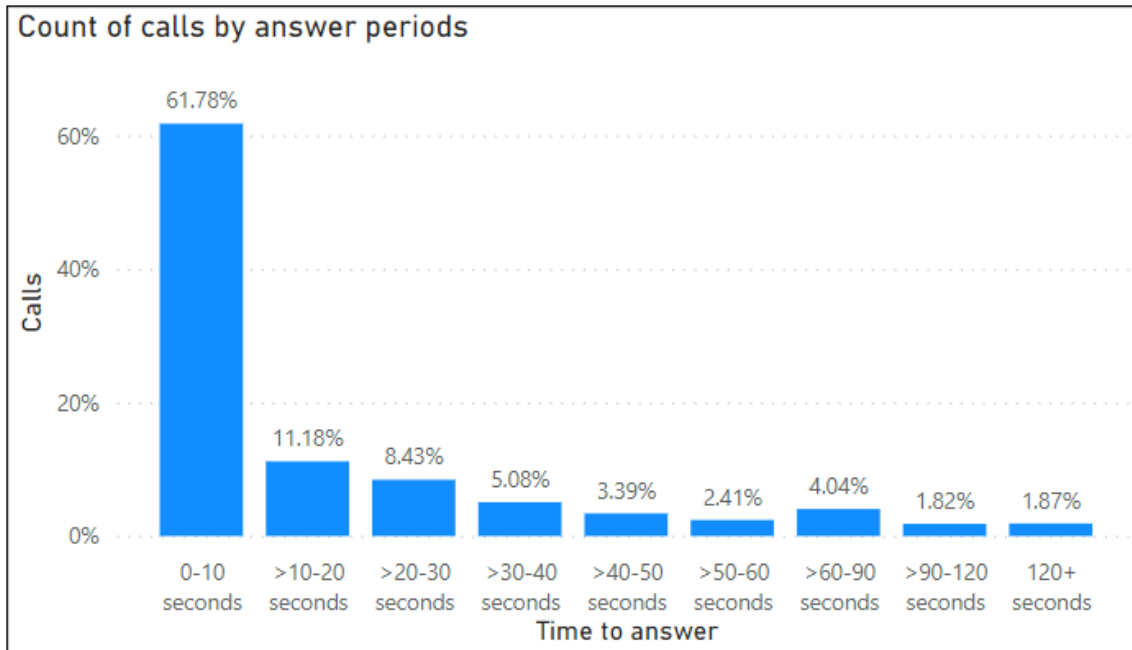
BE SAFE
FEEL SAFE

Emergency Calls - 999



SLA – 90% of calls answered within 10 secs

Since January 2023 we have gone from 45th out of 45 for 999 performance to 24th as of May 2023 – National Forces Data, Knowledge Hub

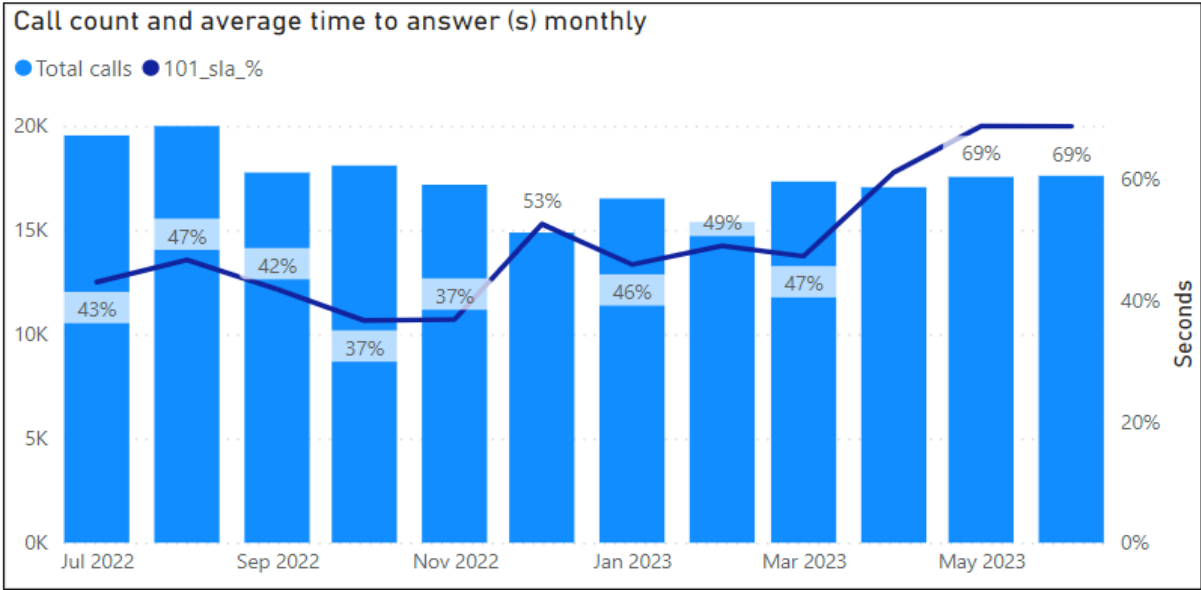


June-23	
Call Volume	11,961
Avg Answer Time	10 seconds

*Increase of 501 calls (4.37%) compared to last month

*In the last 3 months 82% of 999 calls have been answered in less than 10 seconds

Non-emergency Calls

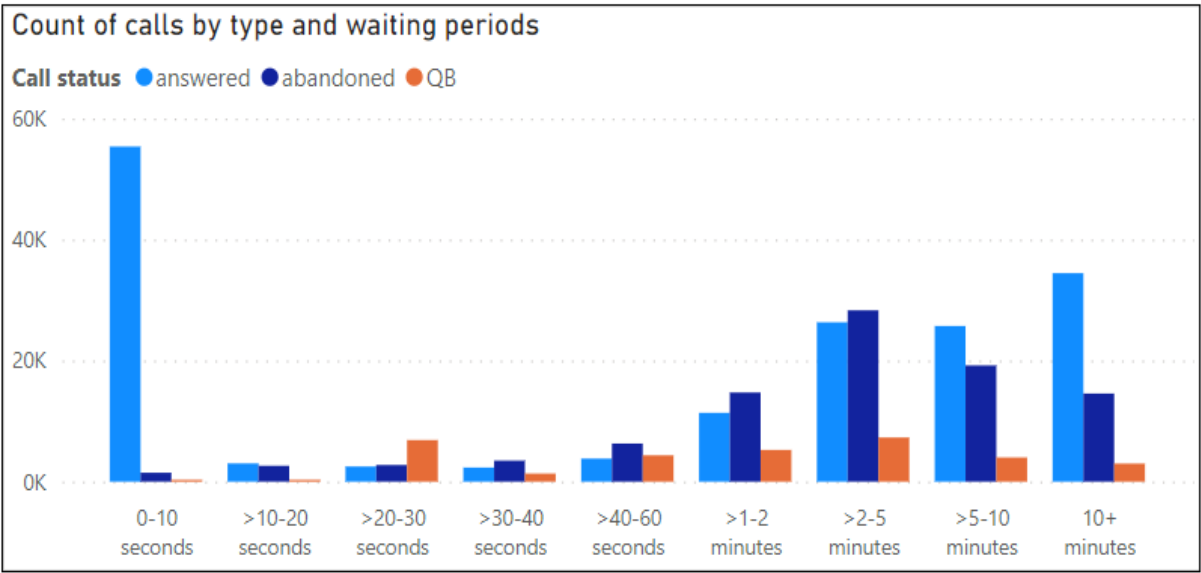


SLA – 90% of calls answered within 120 secs

58%
% answered

24%
% abandoned

9%
% Queuebuster

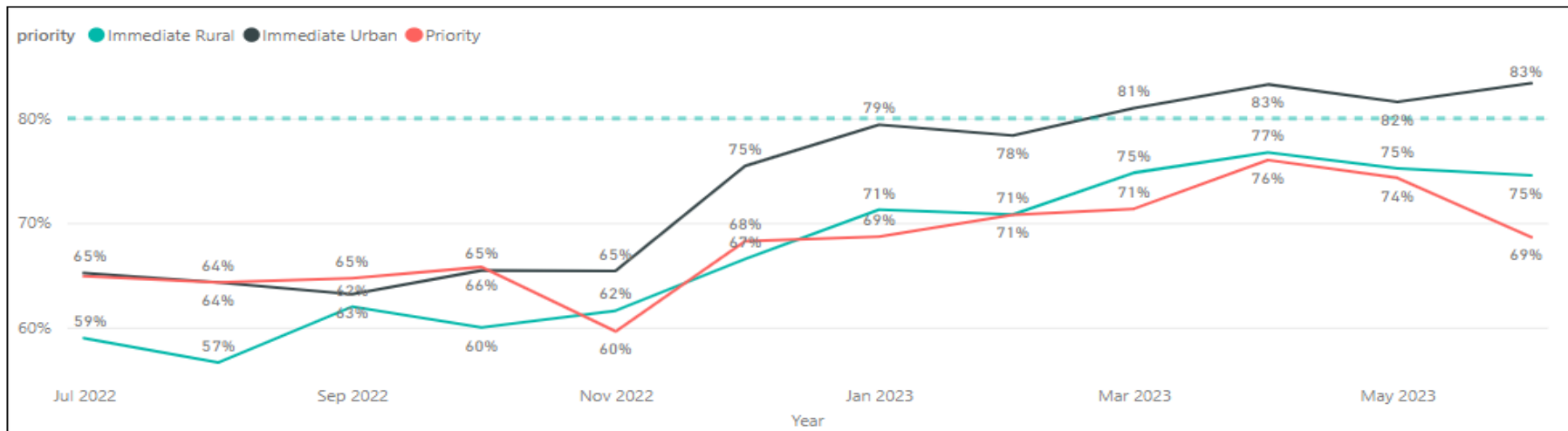


Jun-23	
Call Volume	17605
Avg Answer Time	03 minutes 08 seconds

*Increase of 52 calls compared to last month.

*May and June fairly similar – May has an increase of 496 from April.

Our policing response

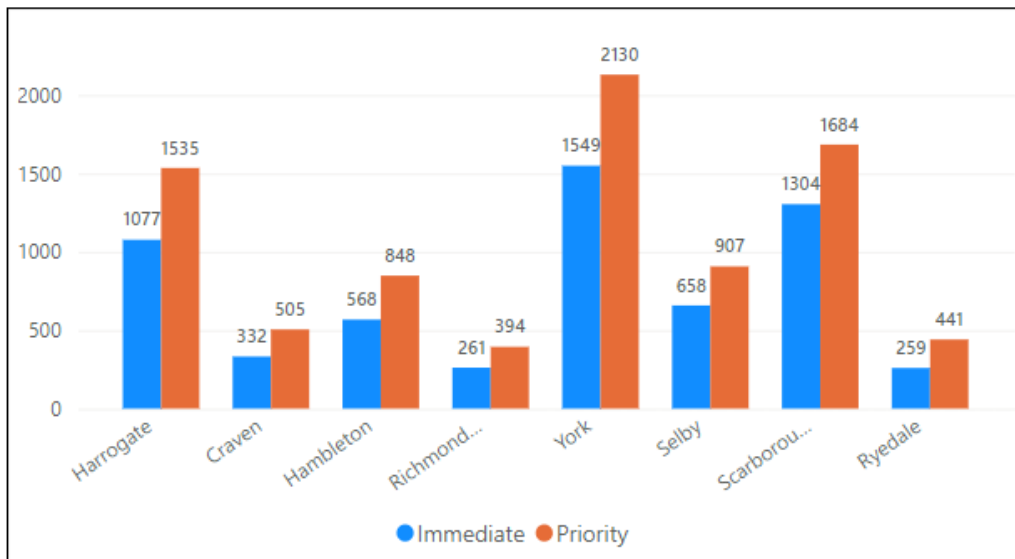


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP's compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

90 Day Data - Incident volumes by District (08/04/2023 – 05/07/2023)



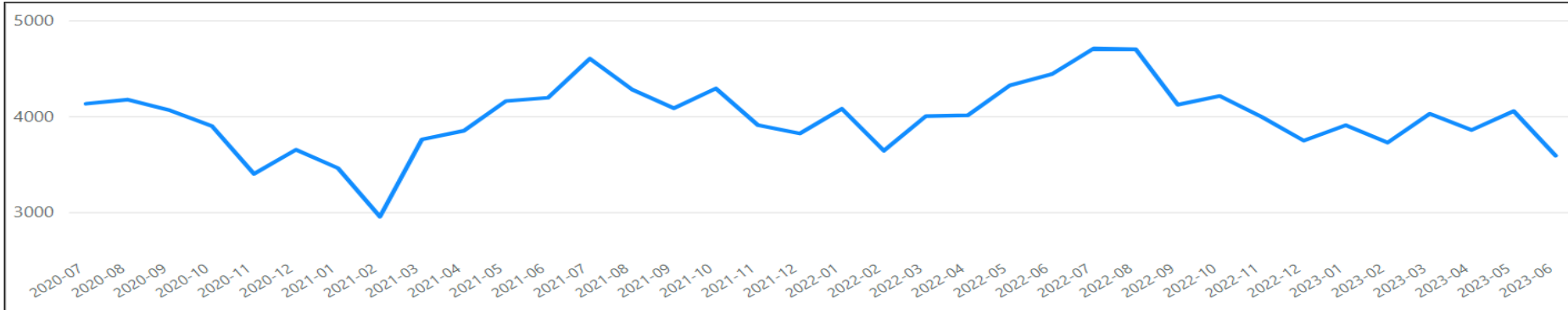
Immediate	Total	Average Officers P/I
ASB	487	2.87
Crime	1764	4.36
PSW	2725	3.34

Priority	Total	Average Officers P/I
ASB	983	1.90
Crime	1617	2.37
PSW	3996	2.34

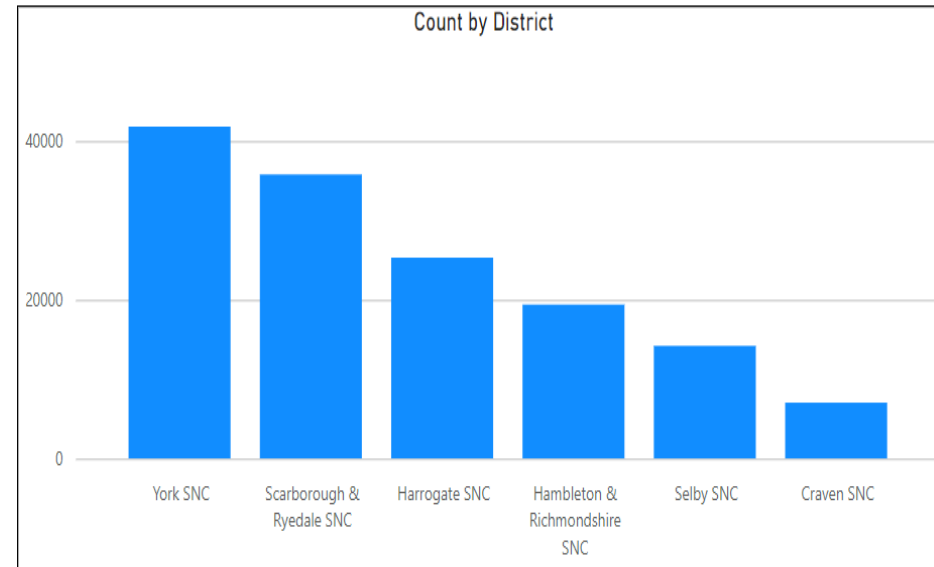
Crime Levels

Crime data integrity	Audit start date	Overall (%)	Violence (%)	Sexual Offences (%)	Judgment
Dec 18 to Feb 19	20 May 2019	92.8%	91.4%	94.8%	Good
Feb 17 to Jul 17	06 November 2017	80.1%	74.9%	89.5%	Inadequate

3 Year Crime Trend (Period: 01st July 2020 – 30th June 2023)



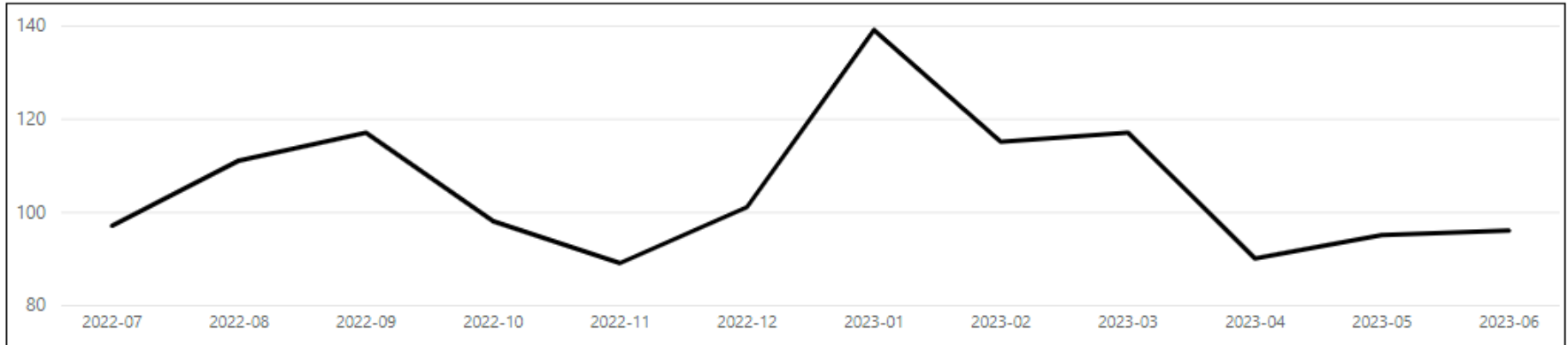
HO Level 1	Crime Count	NYP Rate per 1000 population	England & Wales rate per 1000 population
Violence Against The Person	54194	22.3	35.5
Arson & Criminal Damage	16091	6.8	8.9
Public Order Offences	12486	5.6	9.7
Fraud	10745	4.7	2.6
Theft: All Other Theft	10745	4.2	8
Theft: Shoplifting	10031	3.9	5.1
Burglary	6412	2.6	4.7
Vehicle Offences	4762	1.9	6.7
Drug Offences	4427	1.9	2.9
Sexual Offences	4415	1.8	3.3
Theft: Bicycle Theft	2998	1.2	1.3
Misc Crimes Against Society	2165	0.9	1.9
Possession Of Weapons	1041	0.4	0.9
Robbery	684	0.3	1.2
Theft: Theft From Person	676	0.3	1.7



Burglary & Robbery

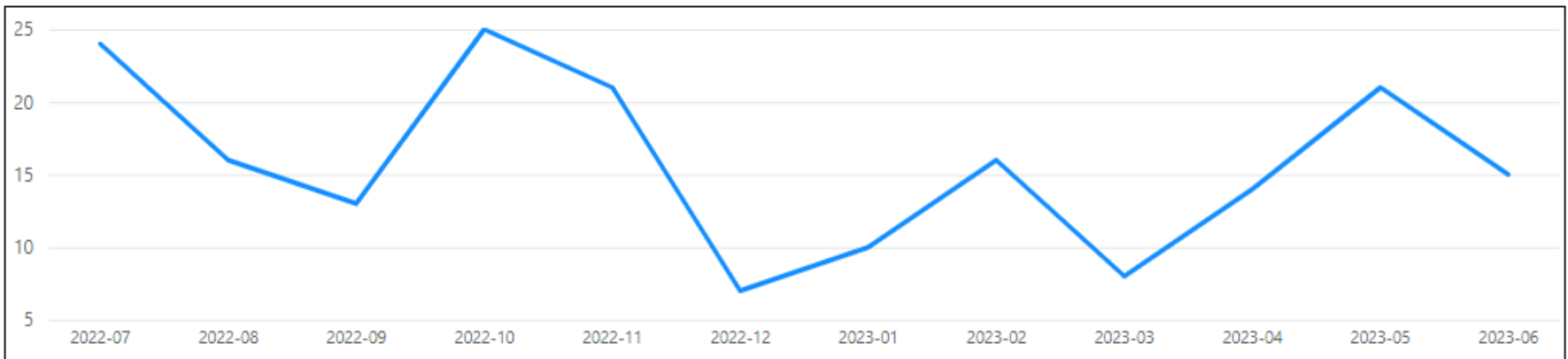
National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

Burglary - Residential



Residential Burglary Resolved Outcome Rate: 3.24% Average investigation time: 59 Days
*24.74% Awaiting Outcome

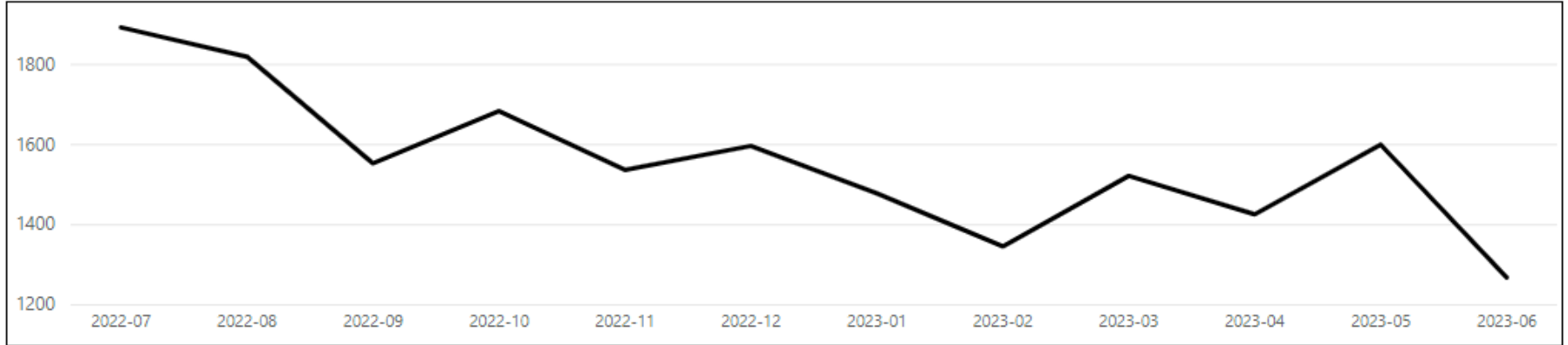
Robbery - Personal



Personal Robbery Resolved Outcome Rate: 5.26% Average investigation time: 99 Days
*27.89% Awaiting Outcome

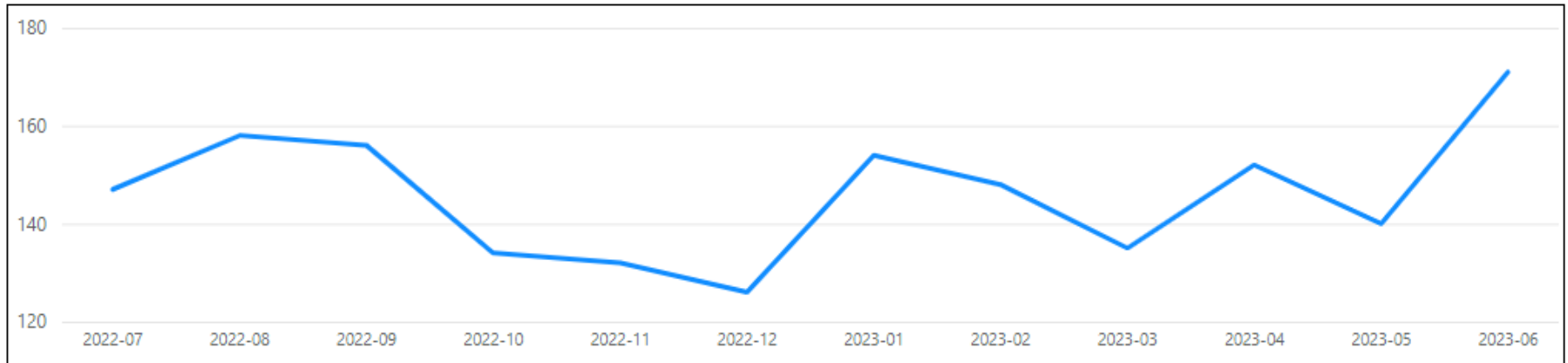
Violent Crime & Vehicle Crime

Violent Crime



Violent Crime Resolved Outcome Rate: 8.56% Average investigation time: 100 Days
*26.28% Awaiting Outcome

Vehicle Crime



Vehicle Crime Resolved Outcome Rate: 3.99% Average investigation time: 59 Days
*17.46% Awaiting Outcome

S136 Mental Health Detentions – May 2023

Avg Officers per Occ

5.37

All Occurrences Forcewide

30

Avg mins per Occ

881

By Occurrence Type

Outcome Group	Occurrences	% of Total
Returned to the Community	19	63.33%
Admitted	11	36.67%
Total	30	100.00%

- May 2023 yielded the highest amount of 136 detentions since January 2023.
- 0 detainees required to be taken out of the county this month
- 6 incidents required police transportation:
 - 4 - Ambulance not available within 30 minutes,
 - 1 - Ambulance weren't called.
 - 1 – Not recorded
- 20 incidents were transported by ambulance, 3 incidents not recorded, 1 'other'.
- 36.67% of detentions resulted in Admission

Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
TEWV	27	26	29	16	27	28	29	30	15	19	23	30
Custody	1	1	3	0	4	1	2	1	3	5	2	3

S136 Mental Health Detentions – June 2023

Avg Officers per Occ

4.41

All Occurrences Forcewide

17

Avg mins per Occ

714

By Occurrence Type

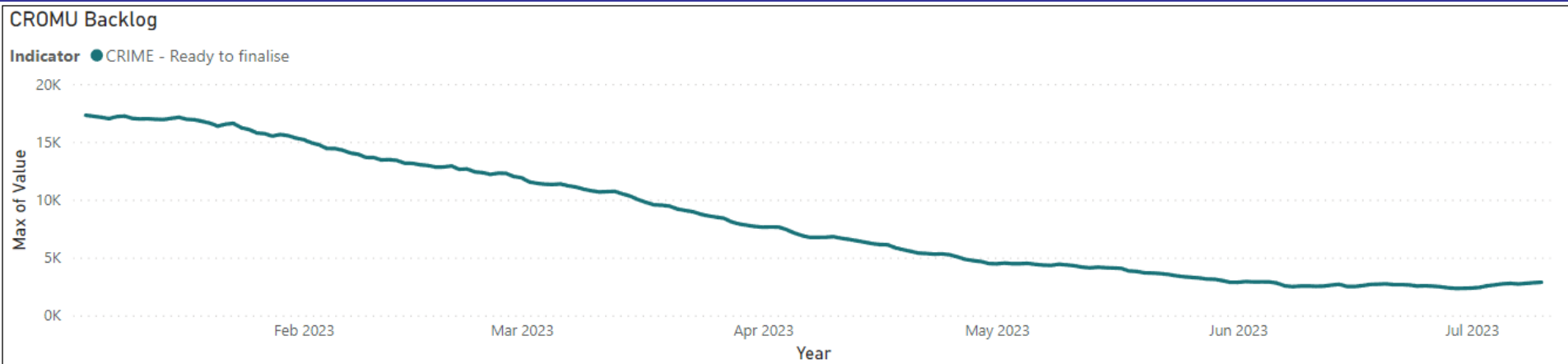
Outcome Group	Occurrences	% of Total
Returned to the Community	13	76.47%
Admitted	4	23.53%
Total	17	100.00%

- June 2023 saw a drop in S136 detentions from May (30 down to 17).
- 0 detainees required to be taken out of the county this month
- 4 incidents required police transportation:
 - 1 - Ambulance not available within 30 minutes,
 - 1 - Ambulance wasn't called.
 - 1 - Following police risk assessment
 - 1 - Not recorded
- 12 incidents were transported by ambulance, 1 incident not recorded.
- 23.53% of detentions resulted in Admission

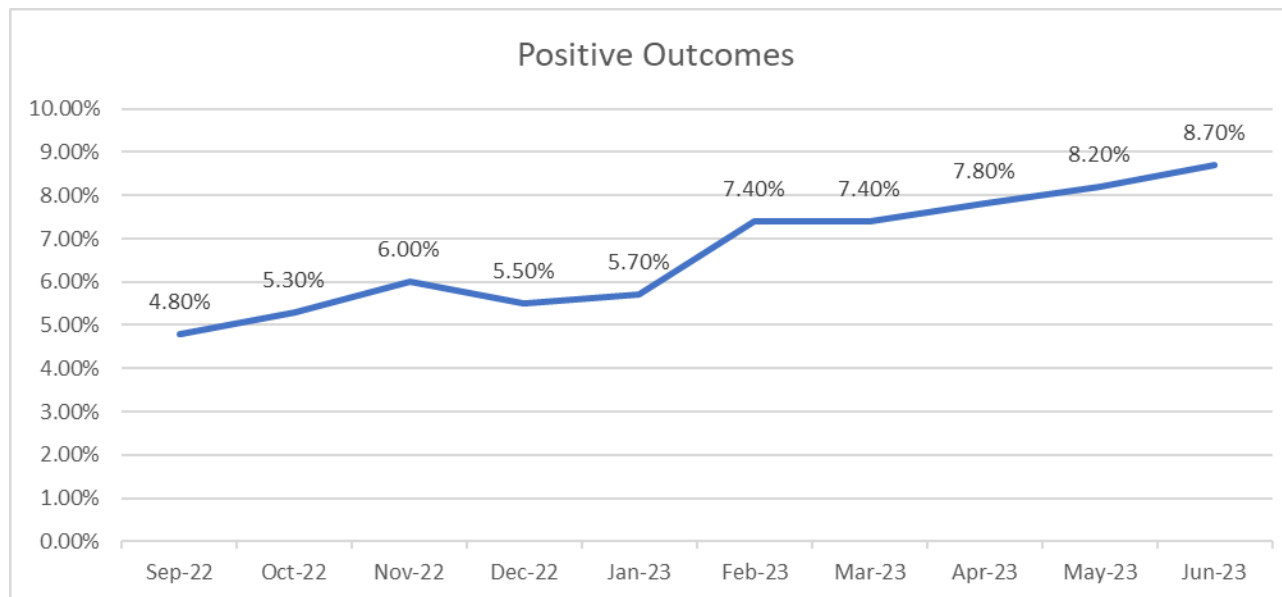
Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
TEWV	26	29	16	27	28	29	30	15	19	23	30	17
Custody	1	3	0	4	1	2	1	3	5	2	3	4

Crime Investigative Outcomes – All Crimes



The above shows the reductions made in the administrative aspects of recording crime outcomes which has direct impact on our outcome rates. Those crimes awaiting outcome to be applied was at 17000 on 1st January 2023, at time of reporting it was now 2870 crimes, this is a point in time of total crimes recorded.

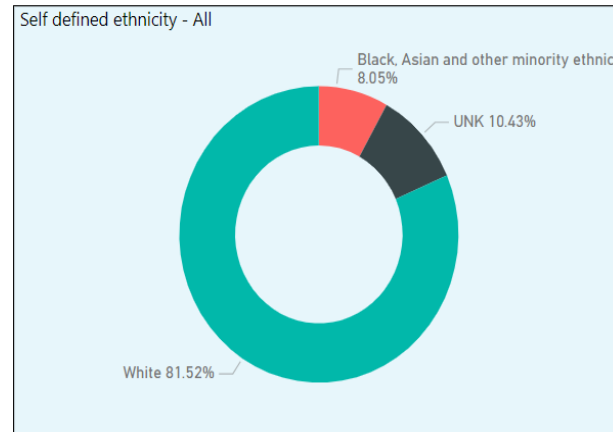
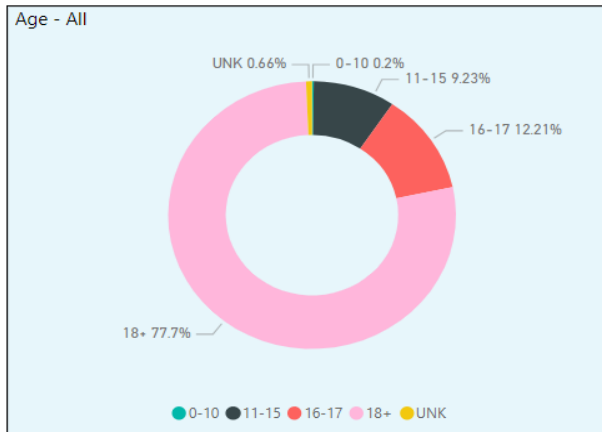
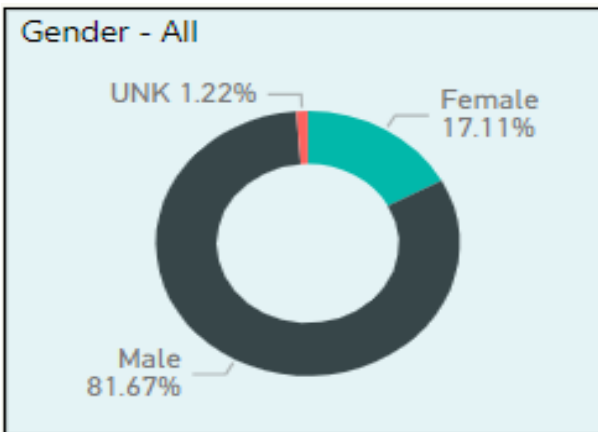
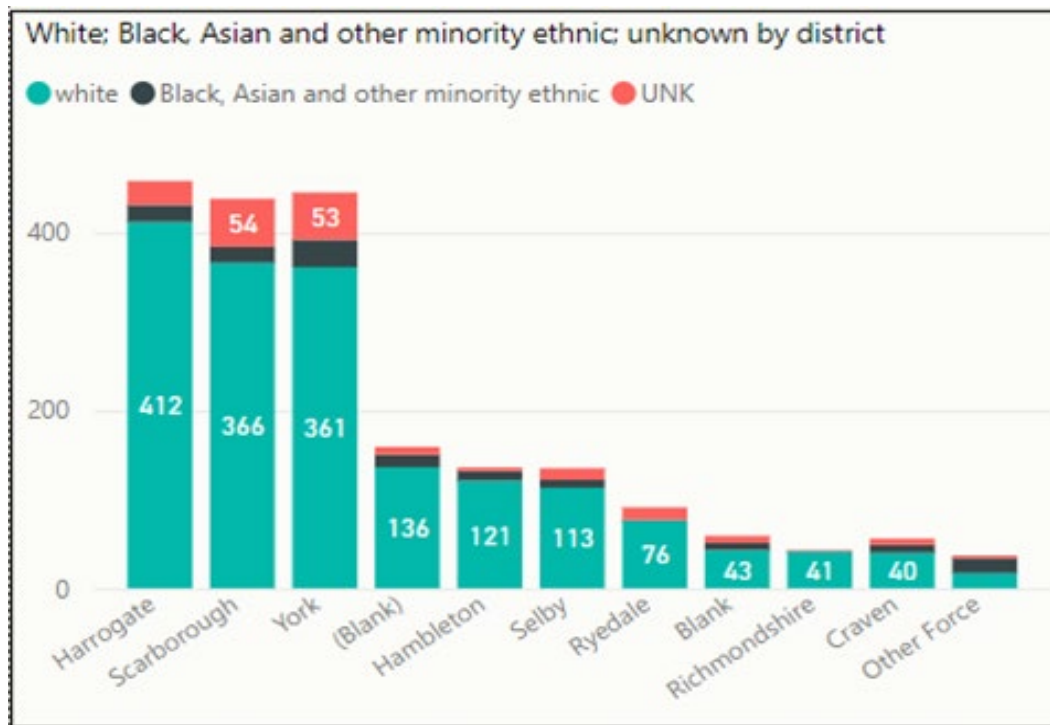
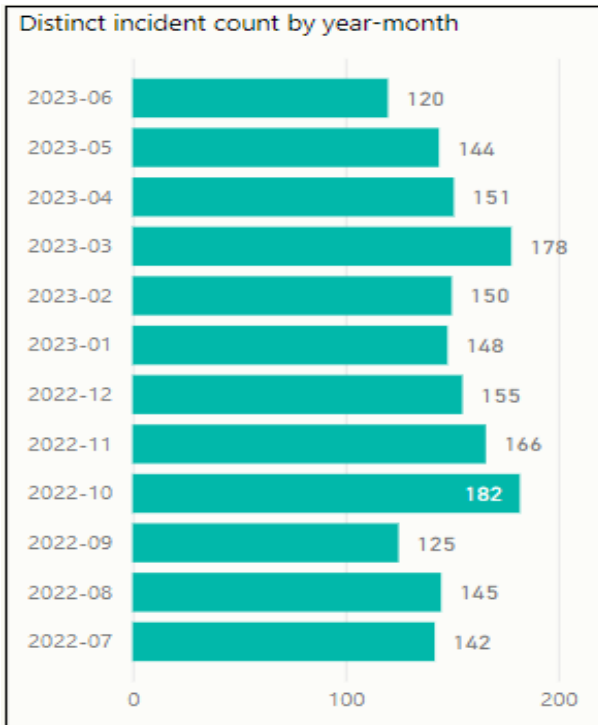


The above shows our rolling positive outcome rate by month, national figures are around 5.6% positive resolution

Force legitimacy (Stop Search – Ethnicity)

Date Period: 01st July 2022 – 30th June 2023

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm.



PCSO

Annual FTE Budget	229.00
Actual PCSO Numbers	177.44

Police Officers

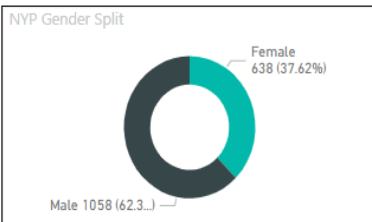
Officer Long-term FTE Target	1645.00
Actual FTE	1669.36

Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers
Total Staff FTE	1092.89	76.00	242.00

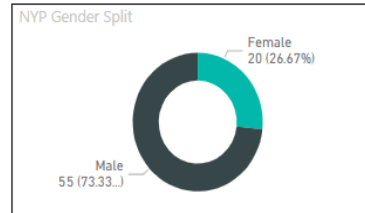
Workforce Diversity

Police Officer



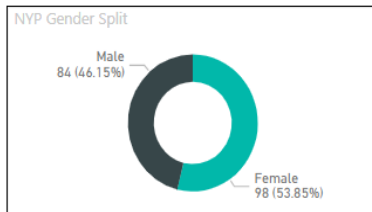
SDE	% of Total
White (including other white minority ethnicity)	96.23%
Ethnic Minorities	2.65%
Not Stated	1.12%
Total	100.00%

Specials



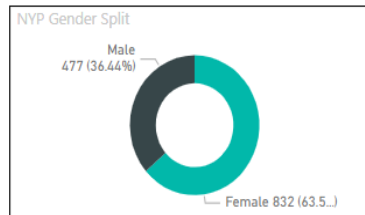
SDE	% of Total
White (including other white minority ethnicity)	90.67%
Ethnic Minorities	8.00%
Not Stated	1.33%
Total	100.00%

PCSO



SDE	% of Total
White (including other white minority ethnicity)	99.45%
Ethnic Minorities	0.55%
Total	100.00%

Police Staff



SDE	% of Total
White (including other white minority ethnicity)	97.25%
Ethnic Minorities	2.14%
Not Stated	0.61%
Total	100.00%

Police Officers

Police Officer Actuals, plus Projections	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
HEADCOUNT 23/24 Target for additional funding	1665	1665	1665	1665	1665	1665	1665	1665	1665	1665	1665	1665
HEADCOUNT 23/24 Actual/Projected	1692	1685	1700	1688	1676	1687	1675	1679	1681	1685	1687	1689
FTE 23/24 Budget	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645
FTE 23/24 Actual/Projected	1655.36	1649.24	1669.36	1657.36	1645.36	1656.36	1644.36	1648.36	1650.36	1654.36	1656.36	1658.36

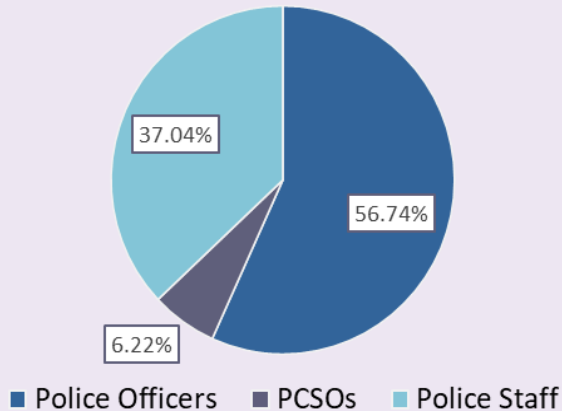
Budget Target for FTE remains at 1645.00 in 23/24, but we are still also tracking headcount closely as a requirement for additional funding from the Home Office.

Headcount target is therefore 1665.

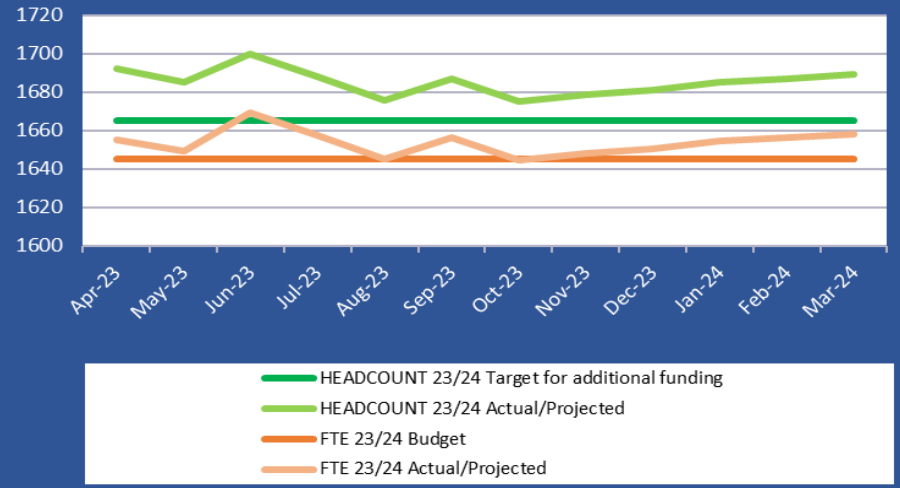
We are currently on track to achieve both targets, and potentially exceed them.

This is good from a funding perspective, but FTE needs to be monitored as we don't want to exceed budget FTE. However, projections are based on several incoming cohorts of both students and transferees, and so we will monitor all of these number closely each month.

Composition of Workforce as at June 23

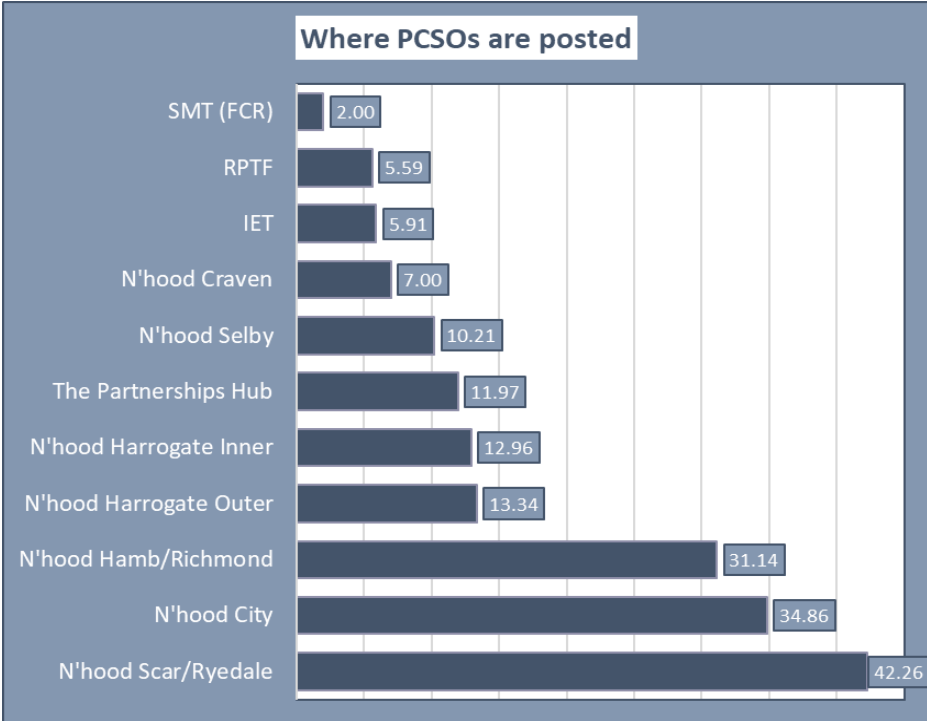
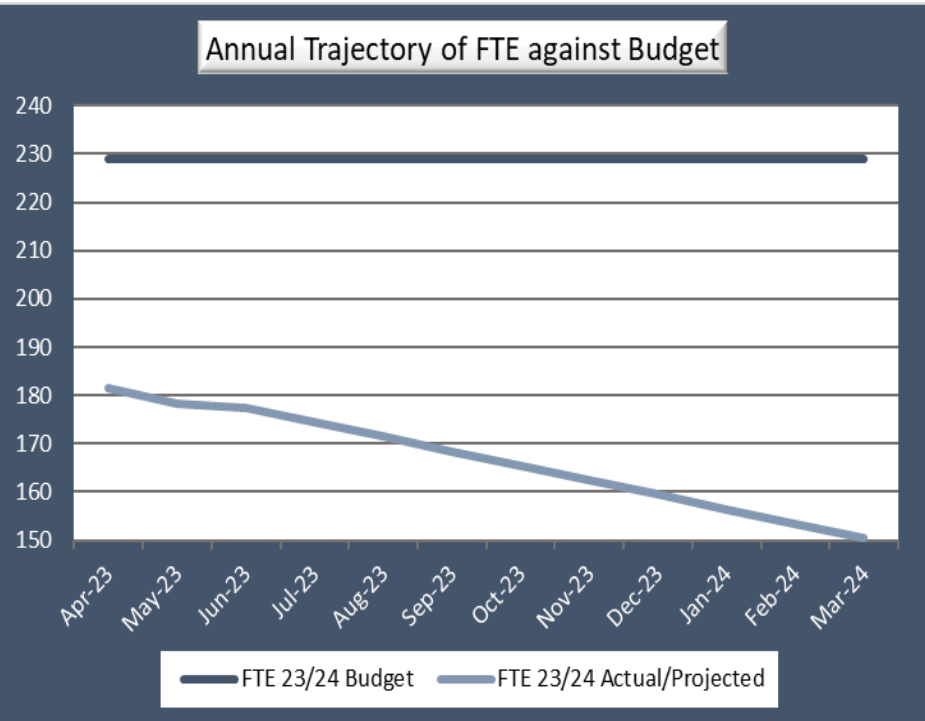


Annual Trajectory of Headcount and FTE against Targets



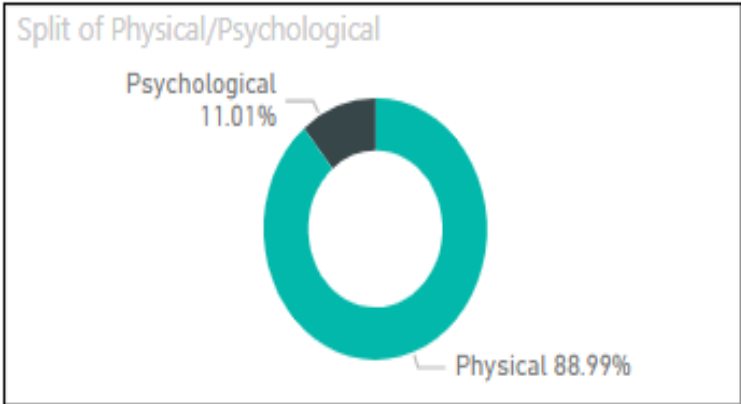
PCSOs

PCSO Actuals - FTE	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
FTE 23/24 Budget	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
FTE 23/24 Actual/Projected	181.44	178.44	177.44	174.44	171.44	168.44	165.44	162.44	159.44	156.44	153.44	150.44



Sickness and Absence

Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

Cold/Flu	228
Sickness	154
Coronavirus	135
Migraine	88

Rolling count of sickness by month – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.

