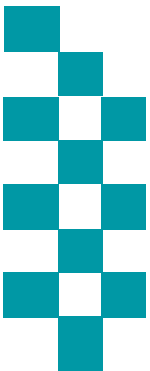


Online Public Meeting

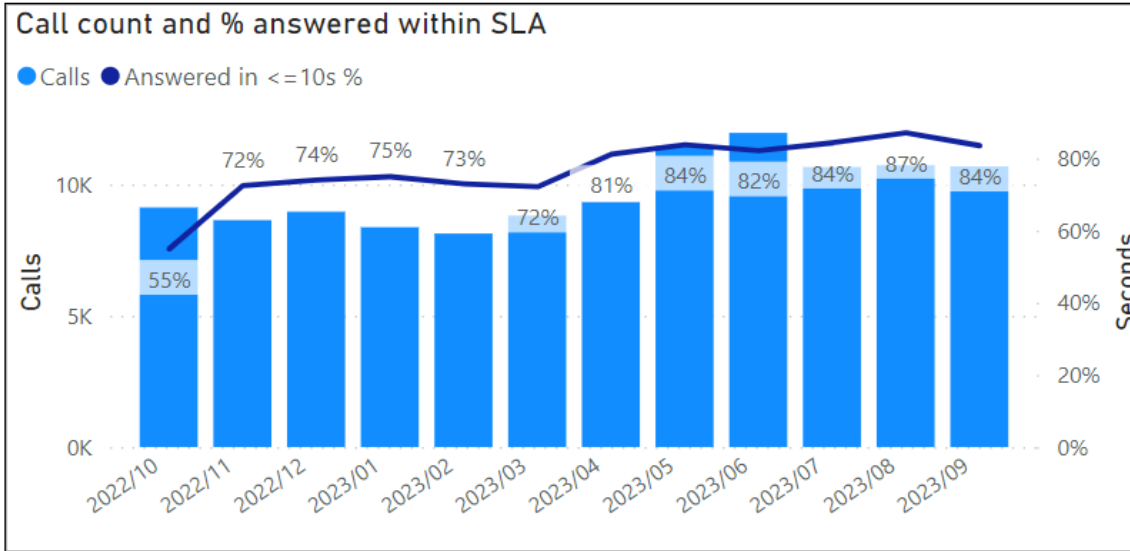


Meeting Date: 18th October 2023



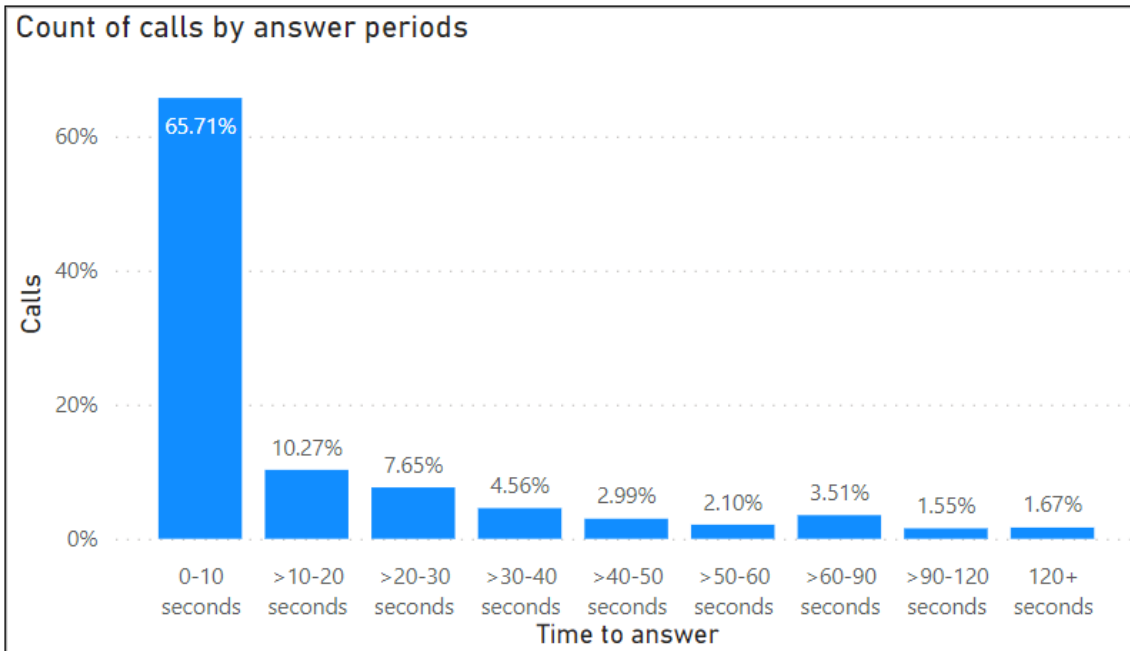
BE SAFE
FEEL SAFE

Emergency Calls – 999 (Rolling 12 months)



SLA – 90% of calls answered within 10 secs

Since January 2023 we have gone from 45th out of 45 for 999 performance to 24th as of September 2023 – National Forces Data, Knowledge Hub

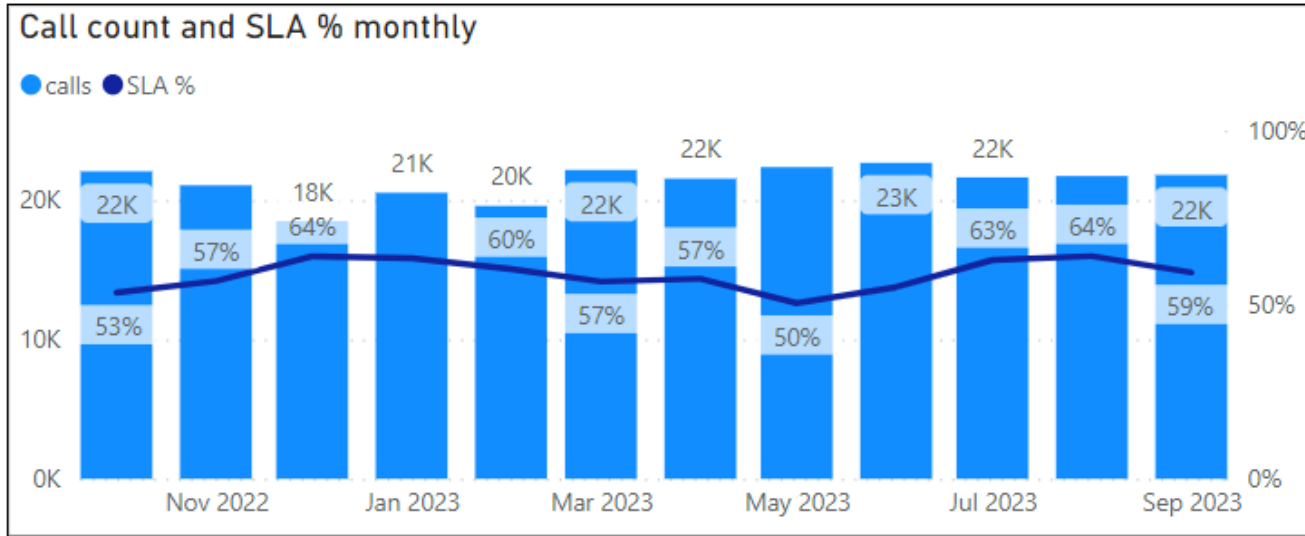


July-September 2023	
Call Volume	32,080
Avg Answer Time	8 seconds

*Usually only include previous month's data, but included 3 here.

*In the last 3 months 85% of 999 calls have been answered in less than 10 seconds

Non-emergency Calls (Rolling 12 months)

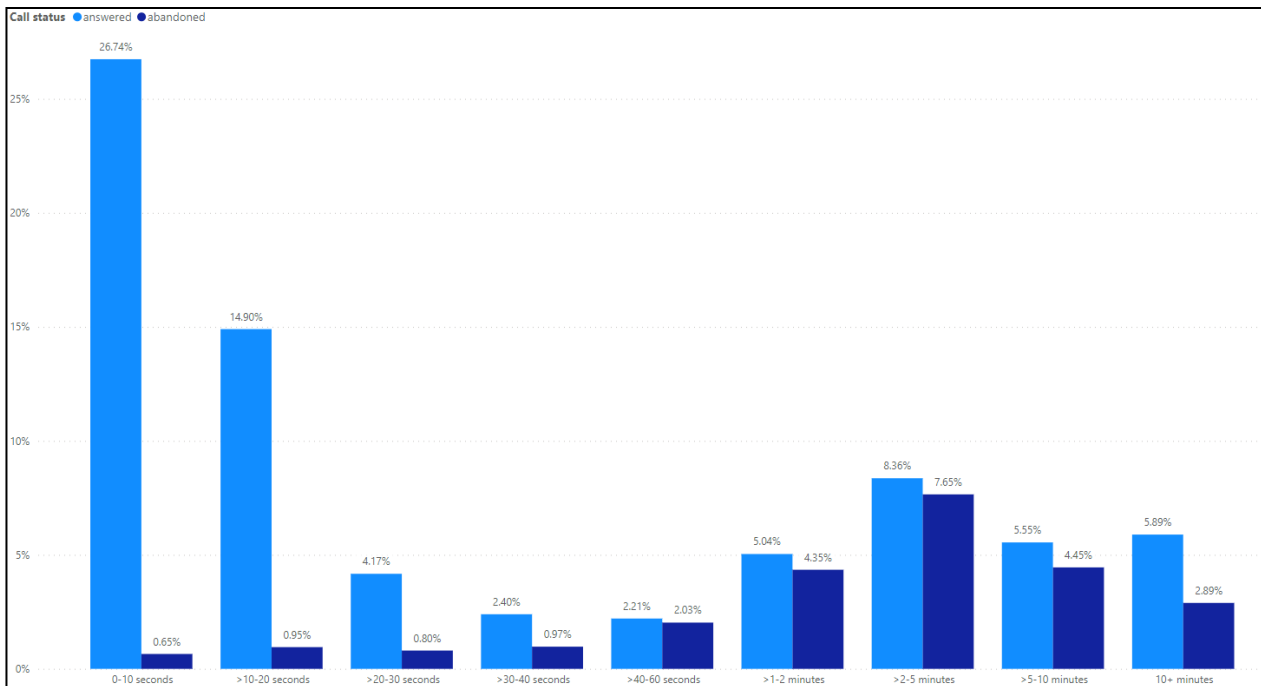


SLA – 90% of calls answered within 120 secs

75%
% answered

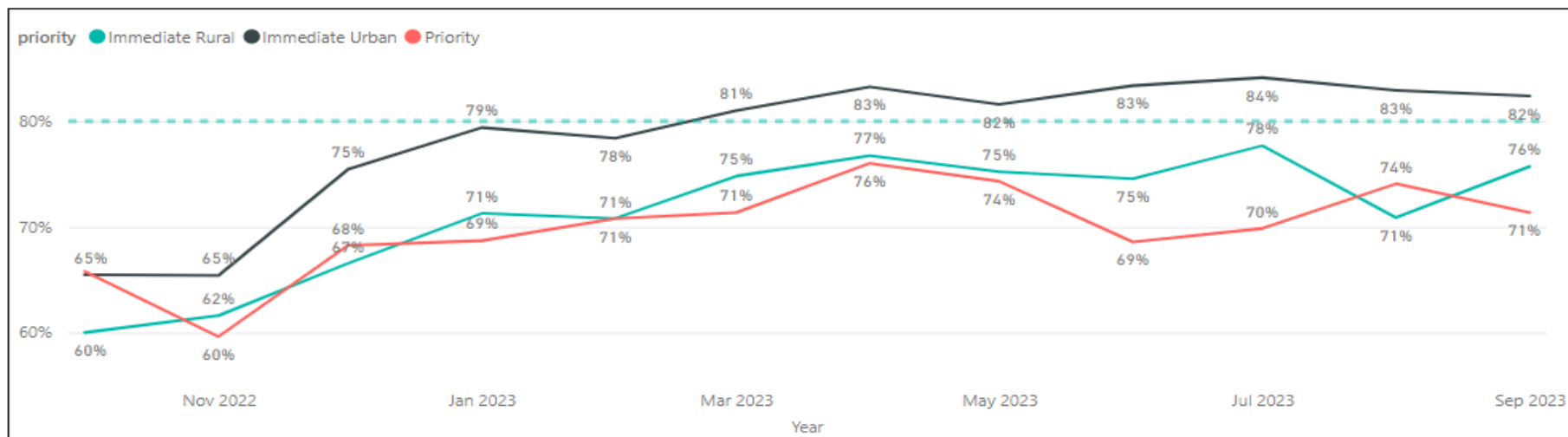
23%
% abandoned

2%
% Queuebuster



July-September 2023	
Call Volume	65,172
Avg Answer Time	02 minutes 14 seconds

Our policing response

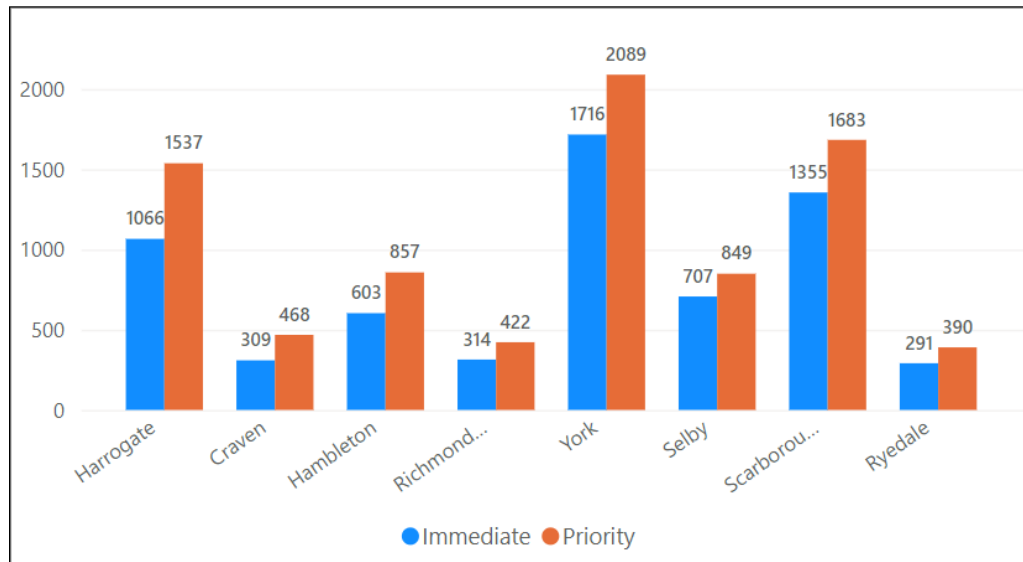


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP's compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

90 Day Data - Incident volumes by District (05/07/2023 – 01/10/2023)



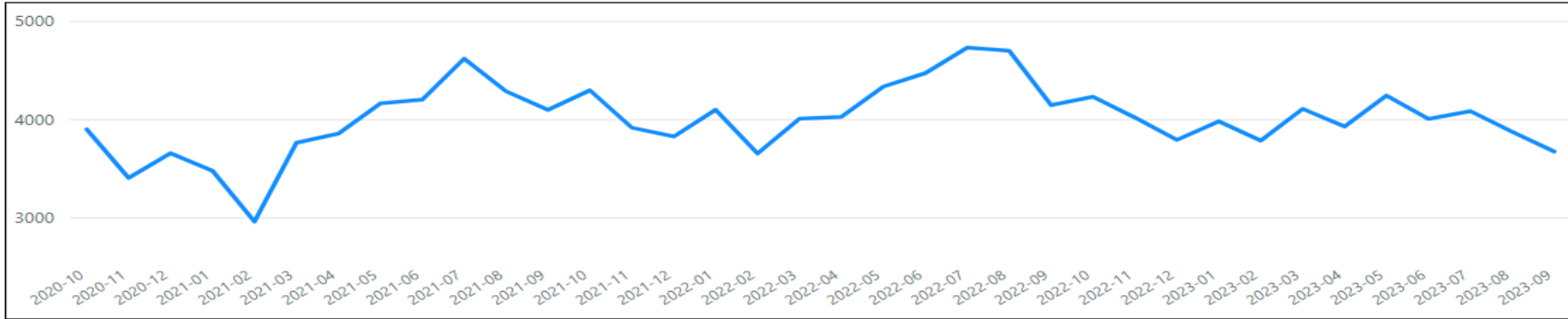
Immediate	Total	Average Officers P/I
ASB	517	2.88
Crime	1848	4.40
PSW	2954	3.34

Priority	Total	Average Officers P/I
ASB	883	1.98
Crime	1569	2.53
PSW	3976	2.35

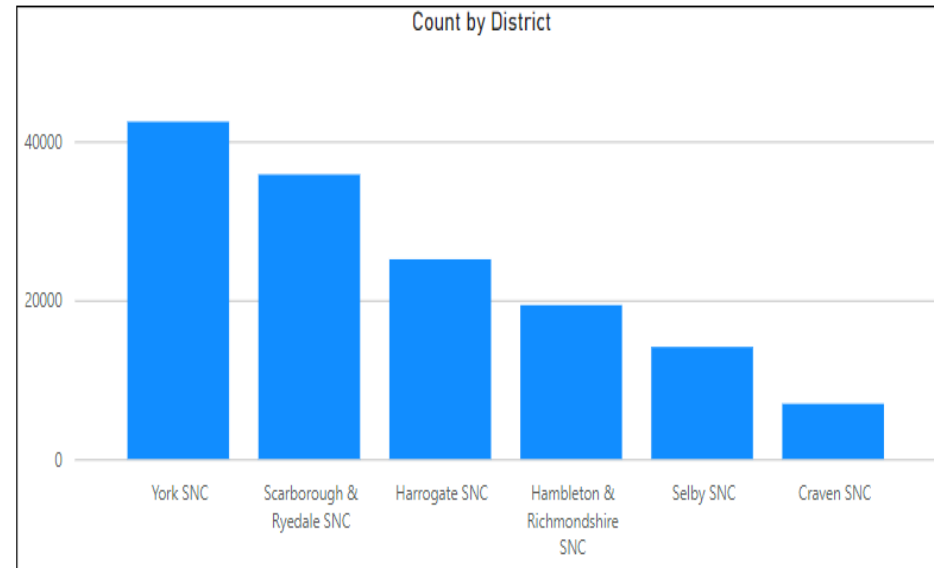
Crime Levels

Crime data integrity	Audit start date	Overall (%)	Violence (%)	Sexual Offences (%)	Judgment
Dec 18 to Feb 19	20 May 2019	92.8%	91.4%	94.8%	Good
Feb 17 to Jul 17	06 November 2017	80.1%	74.9%	89.5%	Inadequate

3 Year Crime Trend (Period: 01st October 2020 – 30 September 2023)



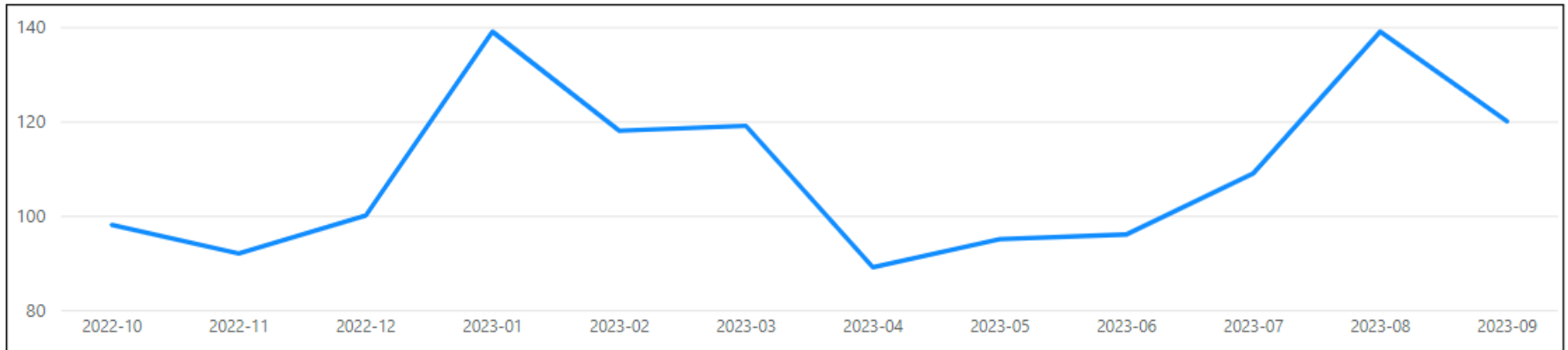
HO Level 1	NYP Rate per 1000 population	England & Wales rate per 1000 population
Anti-Social Behaviour	9.4	17
Bicycle Theft	1.2	1.2
Burglary	1.1	4.2
Criminal Damage and Arson	2.7	8
Drugs	0.9	2.8
Other Crime	1.4	1.67
Other Theft	2.1	7.49
Possession of Weapons	0.3	0.81
Public Order	2.6	9
Robbery	0.2	1.1
Shoplifting	3.9	4.9
Theft From the Person	0.3	1.6
Vehicle Crime	1.1	6
Violence and Sexual Offences	11.0	36



Burglary & Robbery

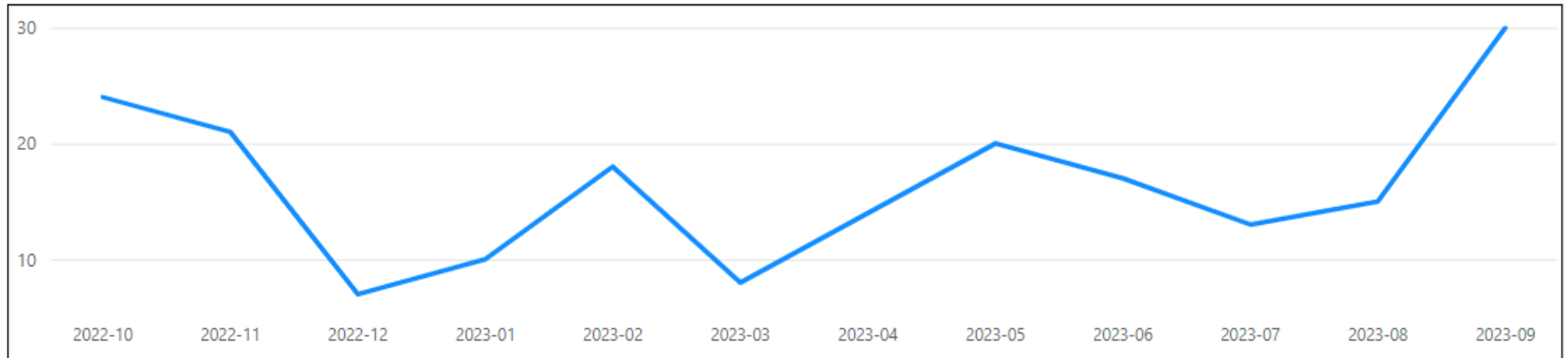
National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

Burglary - Residential



Residential Burglary Resolved Outcome Rate: 3.20% Average investigation time: 50 Days
*27.85% Awaiting Outcome

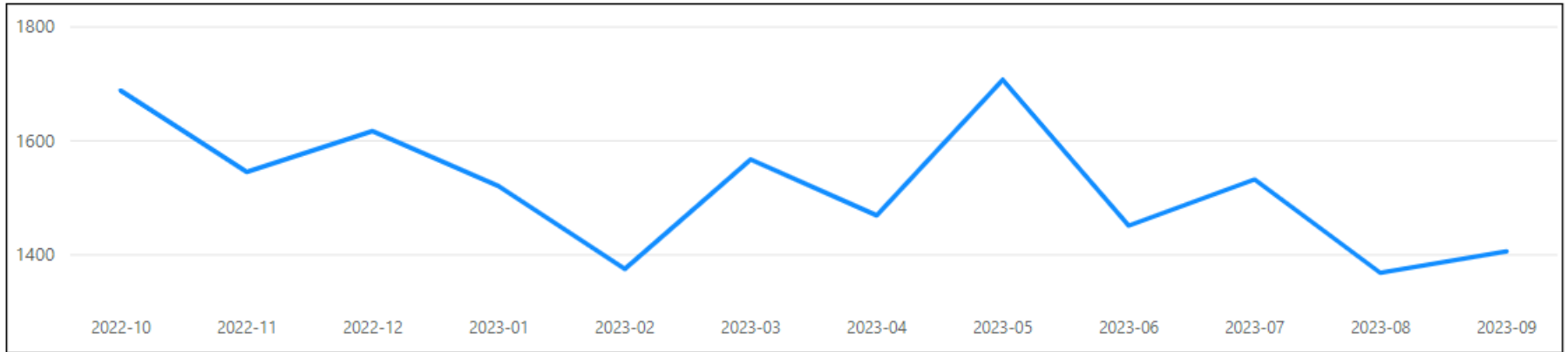
Robbery - Personal



Personal Robbery Resolved Outcome Rate: 5.58% Average investigation time: 79 Days
*31.47% Awaiting Outcome

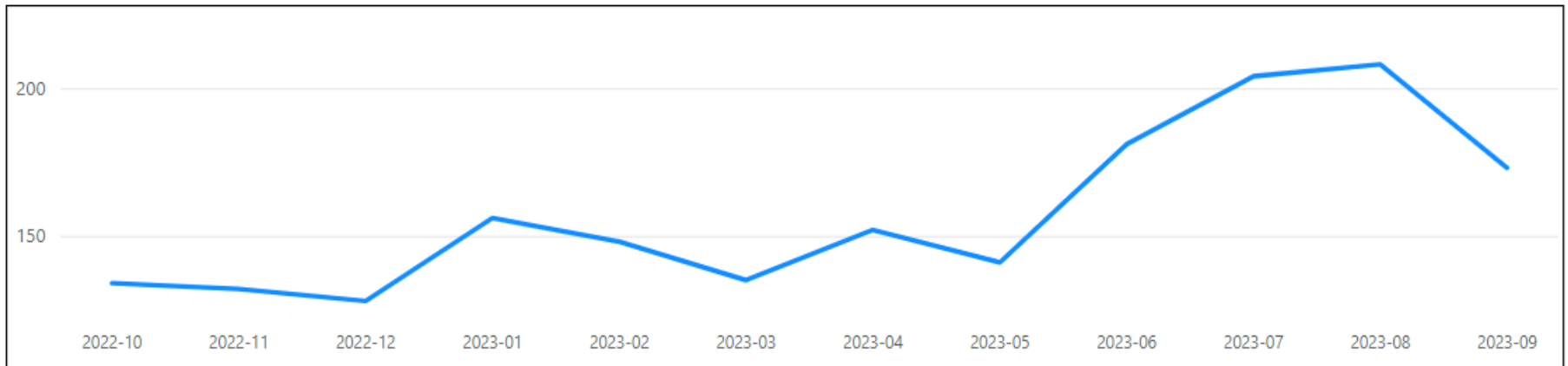
Violent Crime & Vehicle Crime

Violent Crime



Violent Crime Resolved Outcome Rate: 8.48% Average investigation time: 72 Days
*30.86% Awaiting Outcome

Vehicle Crime



Vehicle Crime Resolved Outcome Rate: 3.70% Average investigation time: 53 Days
*25.74% Awaiting Outcome

S136 Mental Health Detentions – July + August 2023

Avg Officers per Occ

6.40

All Occurrences Forcewide

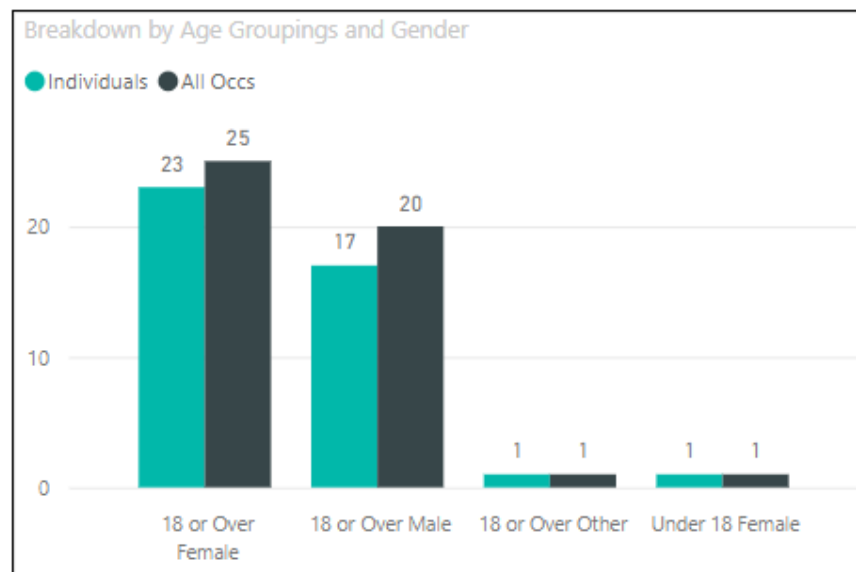
47

Avg mins per Occ

1,057

By Occurrence Type

Outcome Group	Occurrences	% of Total
Returned to the Community	39	82.98%
Admitted	8	17.02%
Total	47	100.00%



Tees Esk Wear Valley NHS Foundation Trust (TEVV) & Custody Data

	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23
TEVV	16	27	28	29	30	15	19	23	30	17	26
Custody	0	4	1	2	1	3	5	2	3	4	3

Crime Investigative Outcomes – All Crimes

Financial Year to Date

DAP Crime Type		City	Coastal	County	Total
All Sexual Crime (excluding Rape)	This Period	10.23%	7.92%	13.31%	10.68%
	Year on year change	0.47%	-0.99%	3.63%	1.20%
Criminal Damage	This Period	9.30%	11.42%	7.02%	8.98%
	Year on year change	5.14%	7.15%	2.15%	4.52%
Fraud - Action Fraud for recording	This Period	0.77%	0.43%	2.54%	1.50%
	Year on year change	-1.53%	-1.72%	0.20%	-0.79%
Harassment	This Period	5.49%	6.21%	7.06%	6.27%
	Year on year change	-0.50%	2.94%	1.88%	1.33%
Modern Slavery/Human Trafficking	This Period			0.00%	0.00%
	Year on year change			0.00%	0.00%
Other Crime Type	This Period	9.90%	13.32%	9.88%	10.78%
	Year on year change	4.03%	5.95%	2.92%	4.15%
Residential Burglary	This Period	9.33%	14.29%	3.48%	7.51%
	Year on year change	7.25%	3.36%	0.70%	3.34%
Robbery (Personal)	This Period	18.18%	12.90%	9.09%	13.95%
	Year on year change	9.09%	9.68%	-4.55%	5.81%
Serious Violence	This Period	11.05%	14.09%	10.38%	11.72%
	Year on year change	1.57%	6.90%	-0.71%	2.38%
Sexual Crime: Rape	This Period	6.67%	9.41%	9.17%	8.28%
	Year on year change	-2.50%	4.71%	2.75%	1.27%
Stalking	This Period	10.00%	5.50%	9.60%	8.85%
	Year on year change	3.50%	-3.67%	5.65%	2.67%
Theft from Person	This Period	3.13%	3.85%	0.00%	2.68%
	Year on year change	3.13%	0.00%	0.00%	1.79%
Theft: Shop lifting	This Period	16.26%	14.85%	15.18%	15.63%
	Year on year change	4.21%	4.32%	6.57%	4.94%
Vehicle Crime	This Period	3.66%	7.48%	4.25%	4.42%
	Year on year change	2.44%	4.08%	2.36%	2.63%
Total	This Period	9.84%	12.14%	9.13%	10.17%
	Year on year change	3.34%	5.25%	2.45%	3.51%

NYP Total Positive outcome rate - 10.17%
 England and Wales Positive Outcome rate for all crimes was 5.5% (at end of March 2023)

Force legitimacy (Stop Search – Ethnicity)

Date Period: 01st October 2022 – 30th September 2023

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm.

3235

Stop Search Incidents

1.24

Avg People Per Stop

Of which....

2581

Person Only Search

654

Person linked to a Vehicle Search

Outcome

NFA

1995

Arrest

688

Positive Outcome

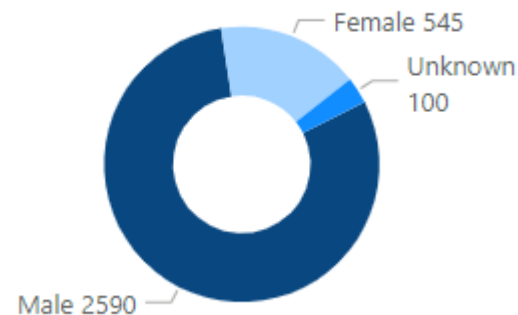
509

No Outcome Recorded

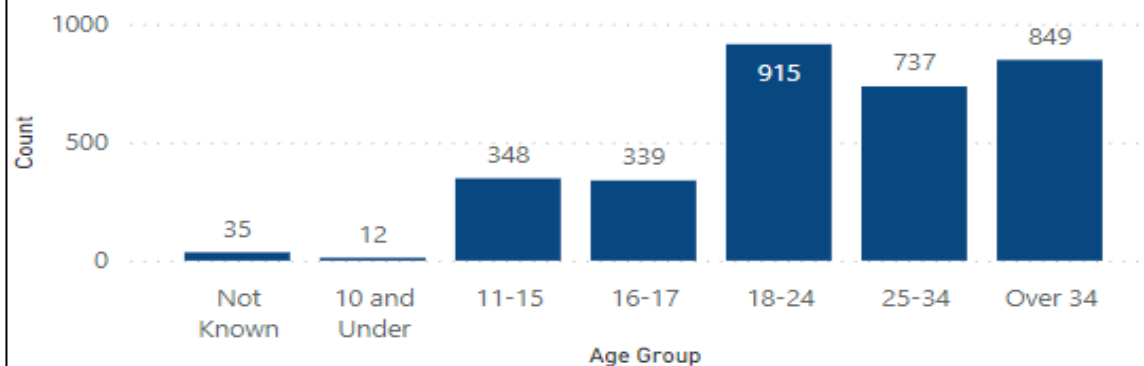
43

Self Defined Ethnicity	Percentage	Count
White	78.52%	2540
No Defined Group	7.91%	256
Not Stated	5.78%	187
Asian or Asian British	2.72%	88
Mixed	2.66%	86
Other Ethnic Group	1.30%	42
Black or Black British	1.11%	36

Count by Gender



Count by Age Group



PCSO

Annual FTE Budget	229.00
Actual PCSO Numbers	168.20

Police Officers

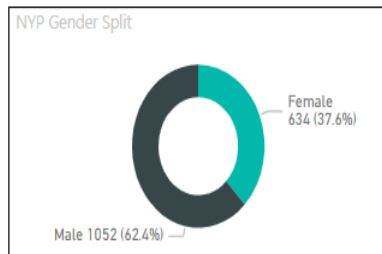
Officer Long-term FTE Target	1645.00
Actual FTE	1652.68

Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers	Cadets
Total Staff FTE	1095.74	84.00	197.00	137

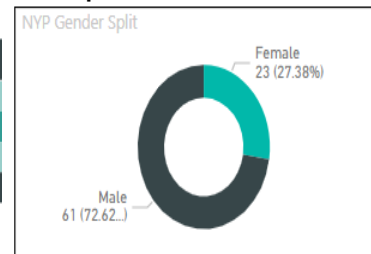
Workforce Diversity

Police Officer



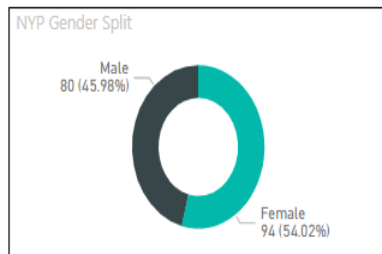
SDE	% of Total
White (including other white minority ethnicity)	96.26%
Ethnic Minorities	2.67%
Not Stated	1.07%
Total	100.00%

Specials



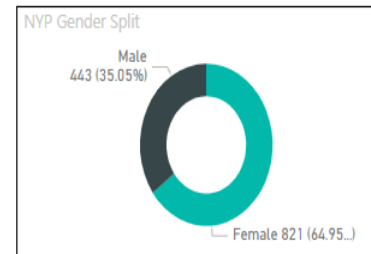
SDE	% of Total
White (including other white minority ethnicity)	91.67%
Ethnic Minorities	7.14%
Not Stated	1.19%
Total	100.00%

PCSO



SDE	% of Total
White (including other white minority ethnicity)	99.43%
Ethnic Minorities	0.57%
Total	100.00%

Police Staff



SDE	% of Total
White (including other white minority ethnicity)	97.39%
Ethnic Minorities	2.06%
Not Stated	0.55%
Total	100.00%

Police Officers

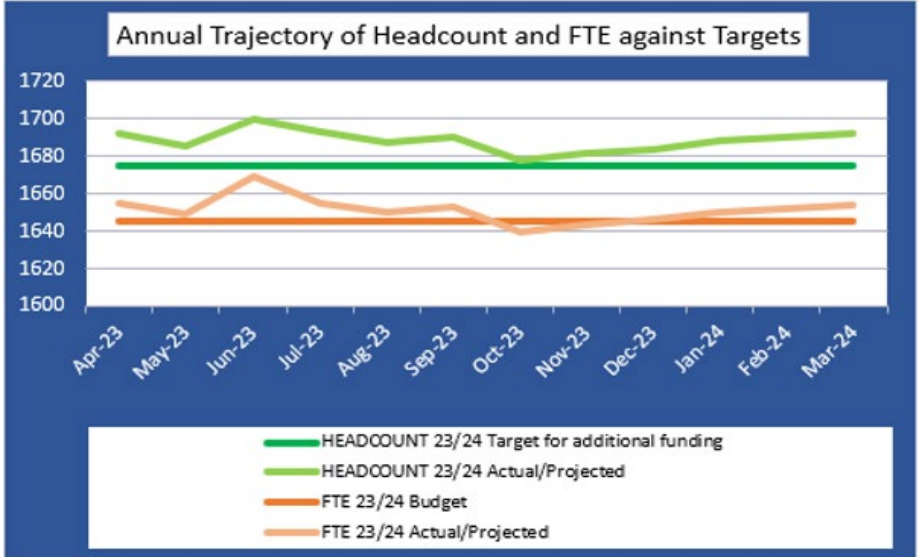
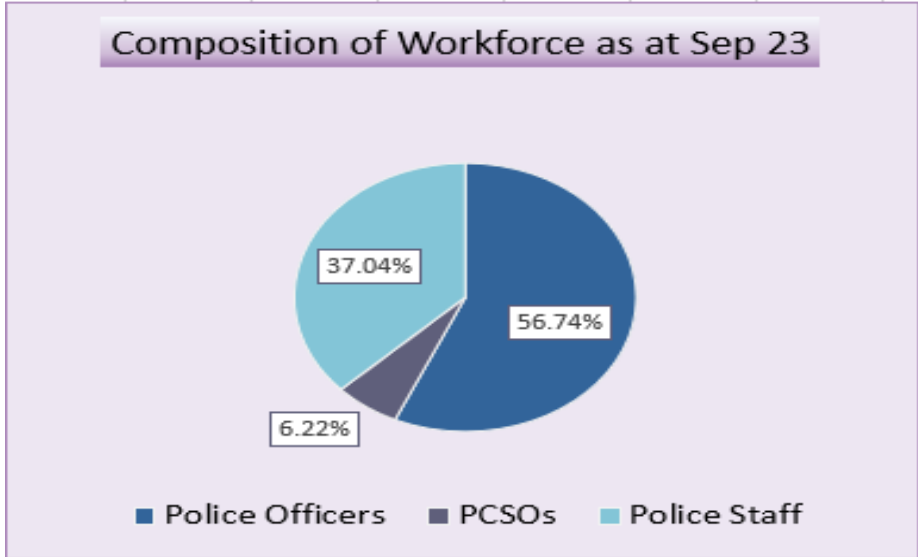
Police Officer Actuals, plus Projections	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
HEADCOUNT 23/24 Target for additional funding	1675	1675	1675	1675	1675	1675	1675	1675	1675	1675	1675	1675
HEADCOUNT 23/24 Actual/Projected	1692	1685	1700	1693	1687	1690	1678	1682	1684	1688	1690	1692
FTE 23/24 Budget	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645
FTE 23/24 Actual/Projected	1655.36	1649.24	1669.36	1654.45	1649.90	1652.68	1639.90	1643.90	1645.90	1649.90	1651.90	1653.90

Budget Target for FTE remains at 1645.00 in 23/24, but we are still also tracking headcount closely as a requirement for additional funding from the Home Office.

Headcount target is therefore 1675.

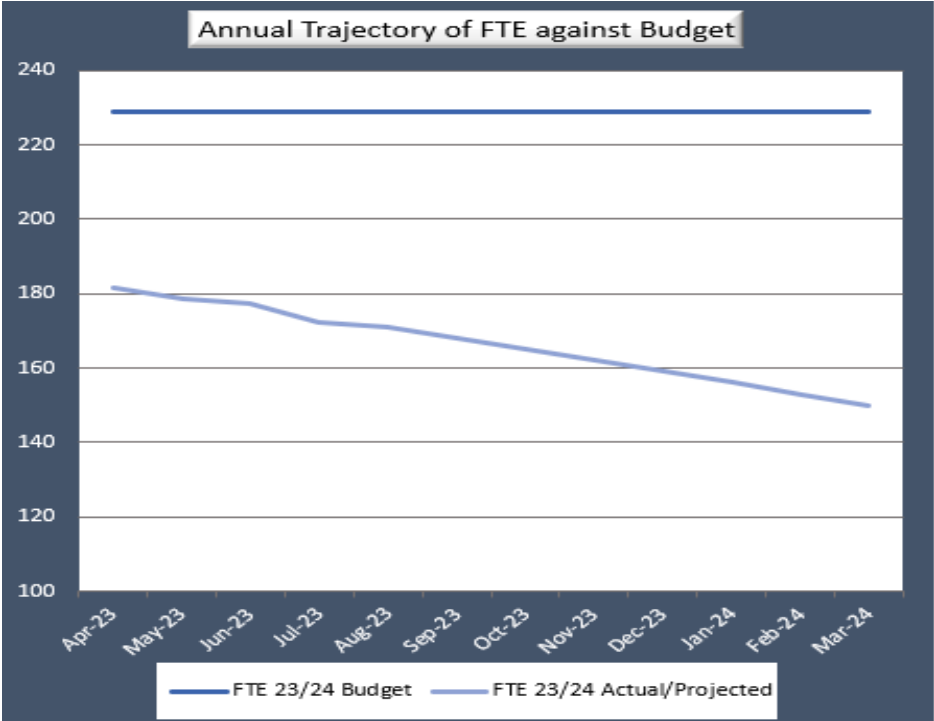
We are currently on track to achieve both targets, and potentially exceed them.

This is good from a funding perspective, but FTE needs to be monitored as we don't want to exceed budget FTE. However, projections are based on several incoming cohorts of both students and transferees, and so we will monitor all of these number closely each month.



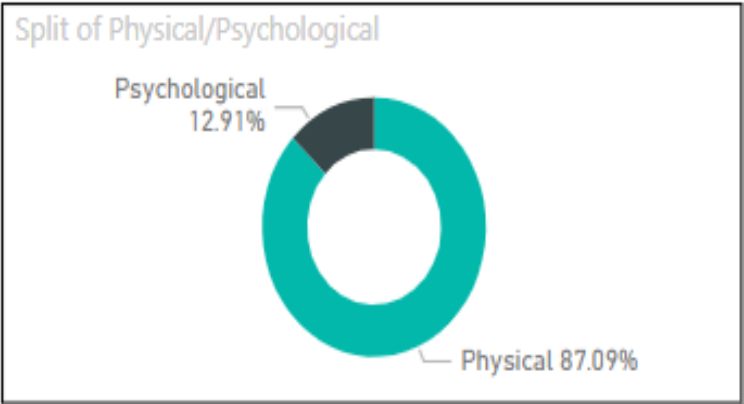
PCSOs

PCSO Actuals - FTE	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
FTE 23/24 Budget	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
FTE 23/24 Actual/Projected	181.44	178.44	177.44	174.44	171.44	168.44	165.44	162.44	159.44	156.44	153.44	150.44



Sickness and Absence

Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

Cold/Flu	167
Sickness	153
Coronavirus	116
Stress	92

Rolling count of sickness by month – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.

