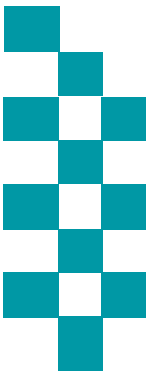




Online public Meeting

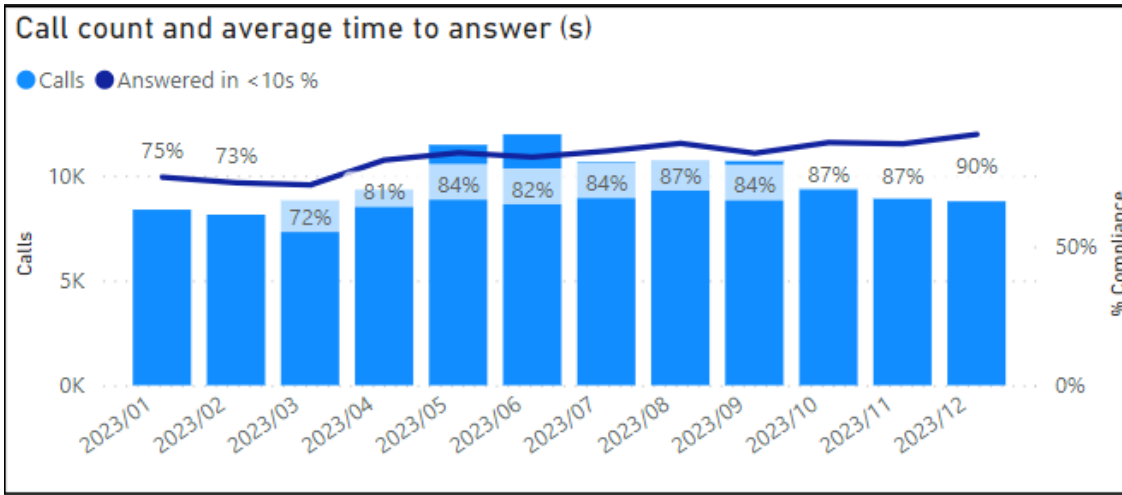


Meeting Date: 25 January 2024



BE SAFE
FEEL SAFE

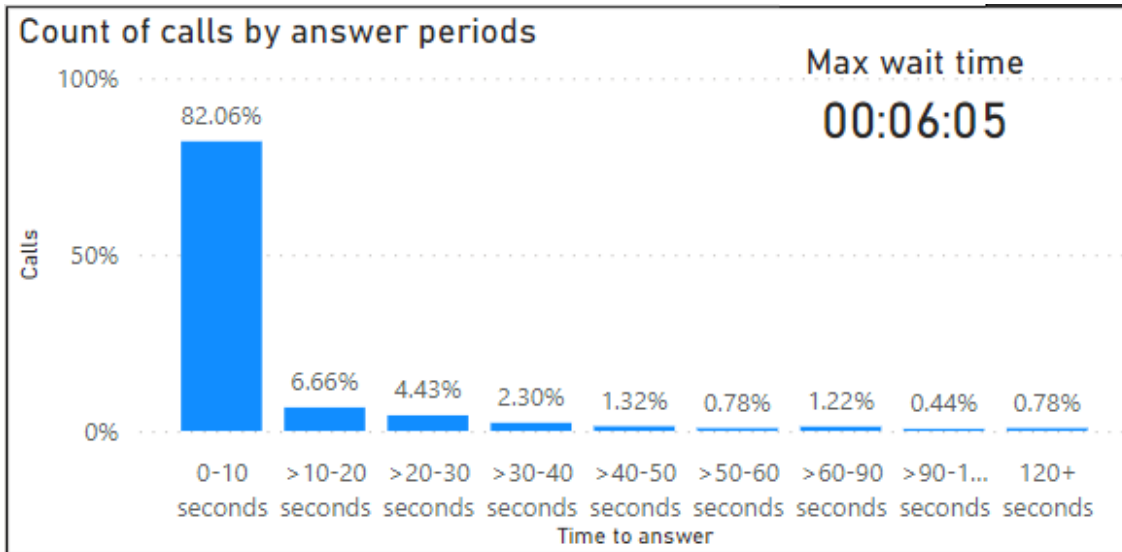
Emergency Calls – 999 (Last 12 months)



SLA – 90% of calls answered within 10 secs

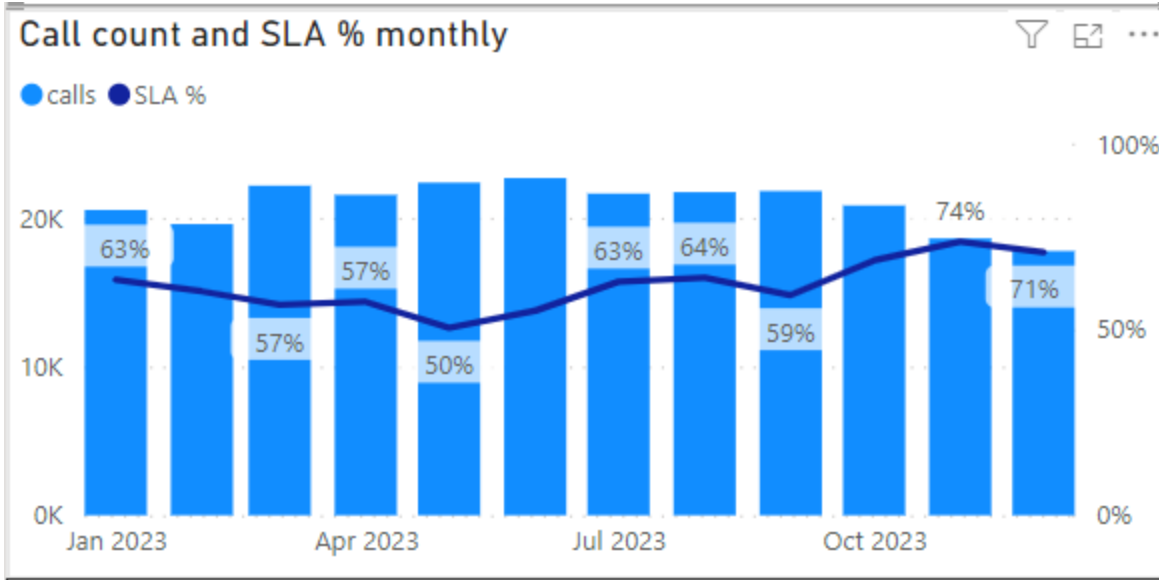
Since January 2023 we have gone from 45th out of 45 for 999 performance to 25th as of November 2023 – National Forces Data, Knowledge Hub

Call answer time in December 2023 was 6 seconds



Year - 2023	
Call Volume	117,214 (+16.1% from previous year)
Avg Answer Time	9 seconds

101 - Non-emergency Calls (Last 12 months)



SLA – 90% of calls answered within 120 secs

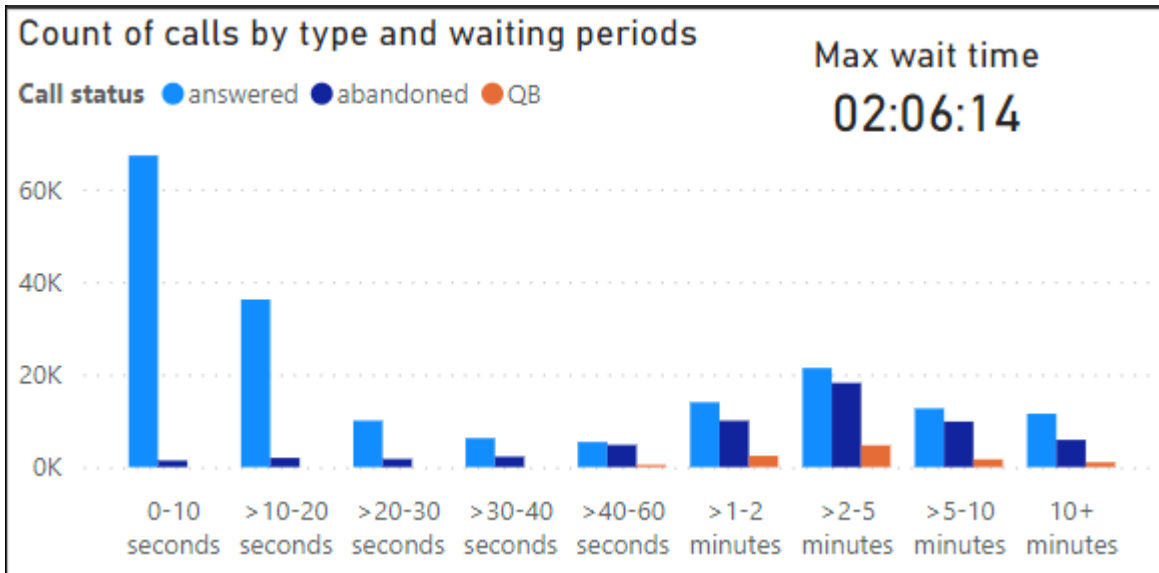
SLA (2mins) ?

62%
% pass

73%
% answered

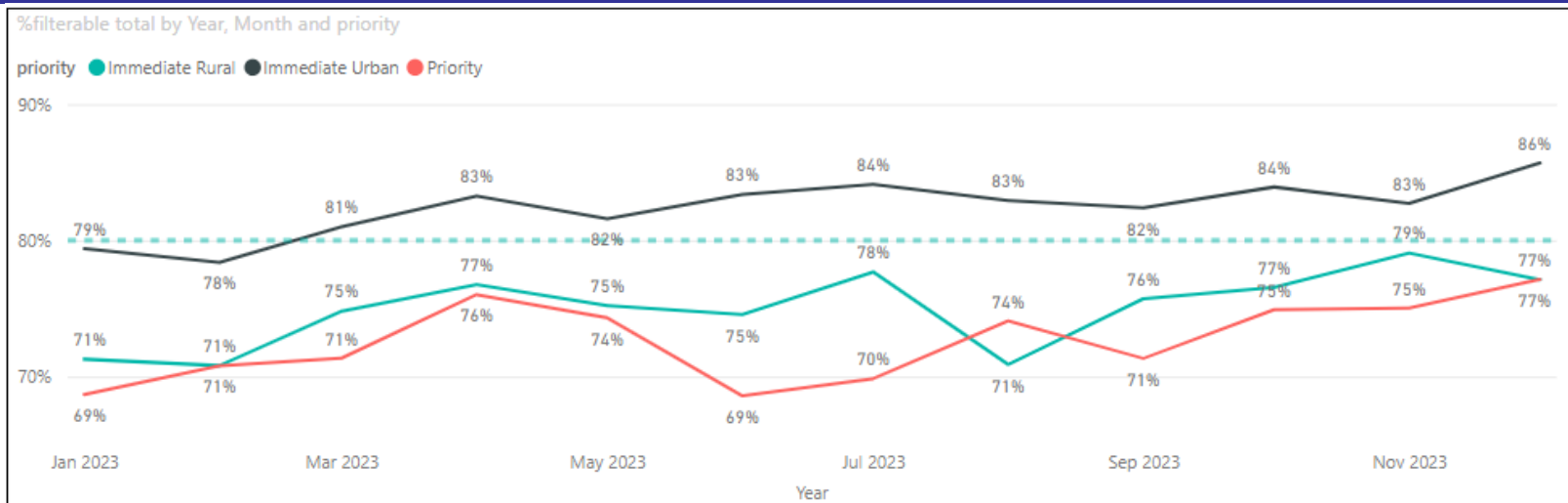
22%
% abandoned

4%
% Queuebuster



Year - 2023	
Call Volume	251,280 (-4% from previous year)
Avg Answer Time	02 minutes 21 seconds

Our policing response (Last 12 months)

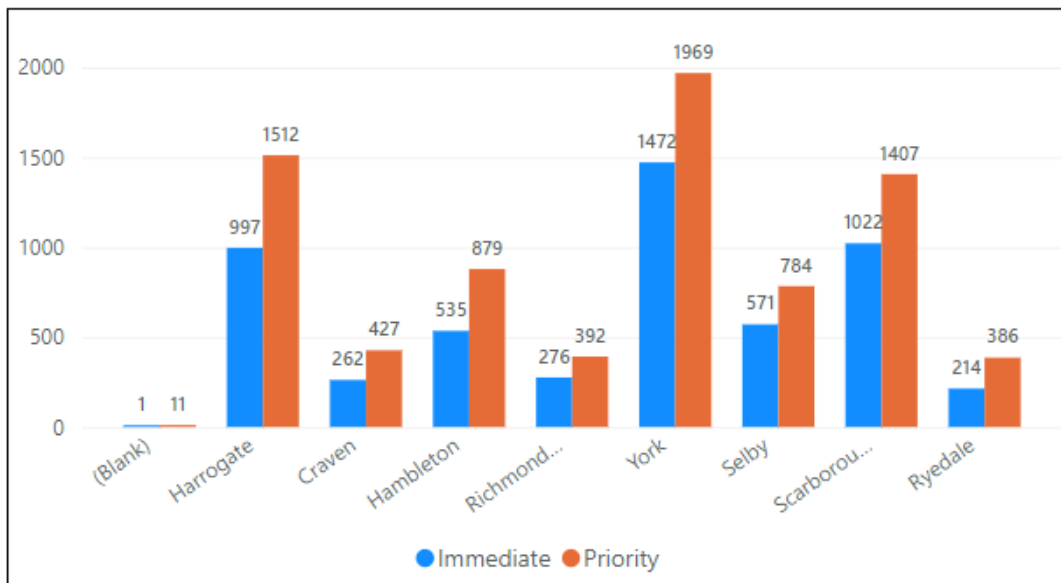


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP's compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

180 Day Data - Incident volumes by District (01/06/2023 – 31/12/2023)

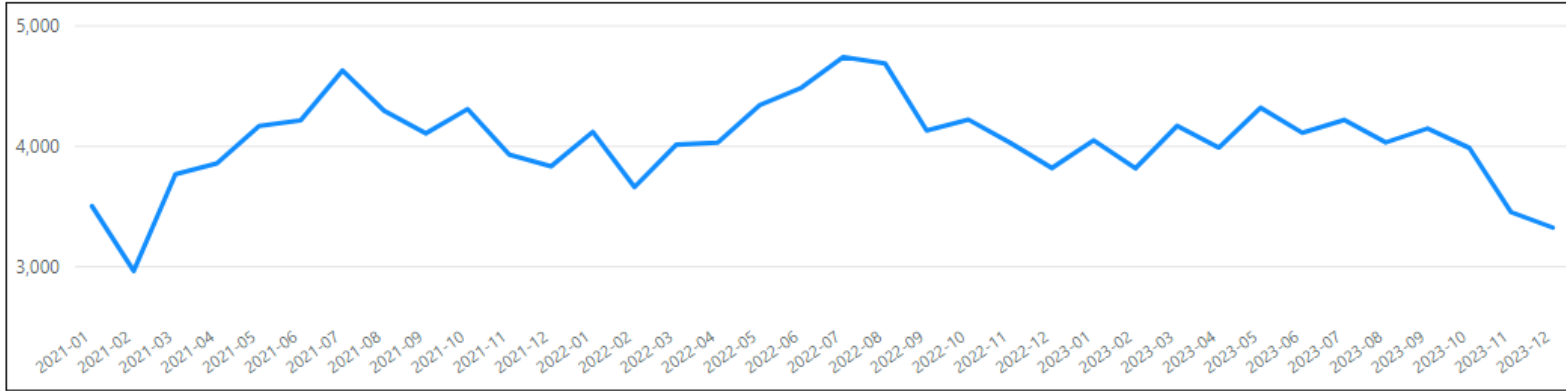


Immediate	Total	Average Officers P/I
ASB	331	2.89
Crime	1573	4.49
PSW	2502	3.31

Priority	Total	Average Officers P/I
ASB	680	1.97
Crime	1497	2.62
PSW	3690	2.44

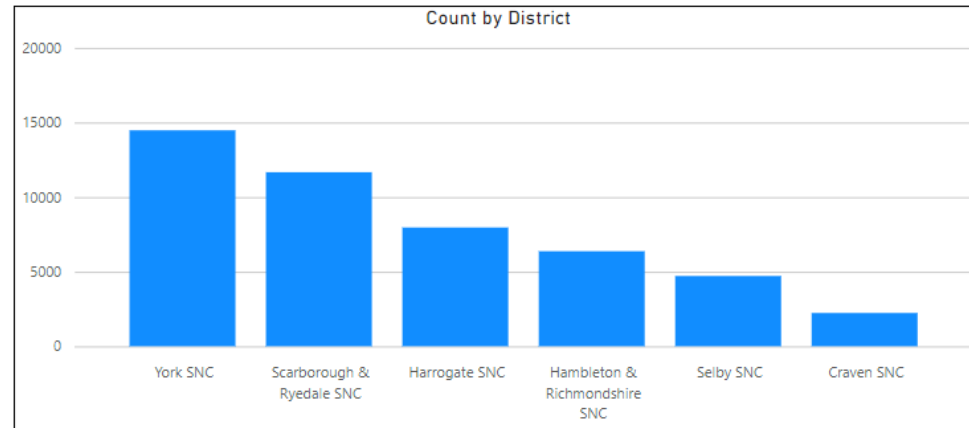
Crime Levels

3 Year Crime Trend (Period: 01st January 2021 – 31 December 2023)



Last 12 months (Period: 01st January 2023 – 31 December 2023)

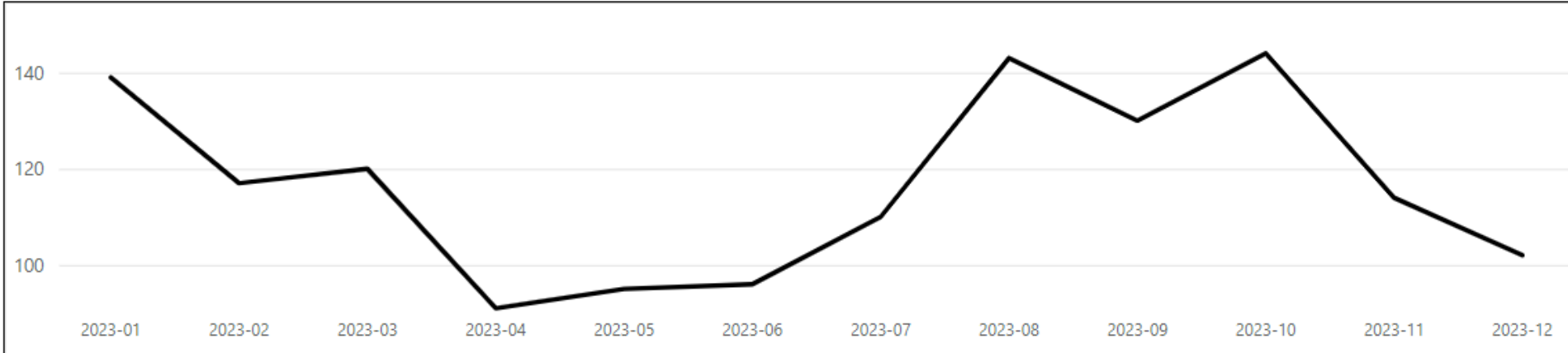
HO Level 1	Crime Count	NYP Rate per 1000 population	England & Wales rate per 1000 population
Violence Against The Person	18035	22.05	35.26
Arson & Criminal Damage	5025	6.14	8.78
Public Order Offences	3689	4.51	9.66
Theft: All Other Theft	3874	4.74	8.58
Theft: Shoplifting	4853	5.93	6.12
Fraud	2227	2.72	19.29
Burglary	2385	2.92	4.57
Vehicle Offences	1992	2.44	6.72
Sexual Offences	1405	1.72	3.24
Drug Offences	1322	1.62	3.02
Theft: Bicycle Theft	1186	1.45	1.24
Misc Crimes Against Society	714	0.87	2.01
Possession Of Weapons	391	0.48	0.98
Theft: Theft From Person	259	0.32	1.95
Robbery	211	0.26	1.3



Burglary & Robbery (Last 12 months)

National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

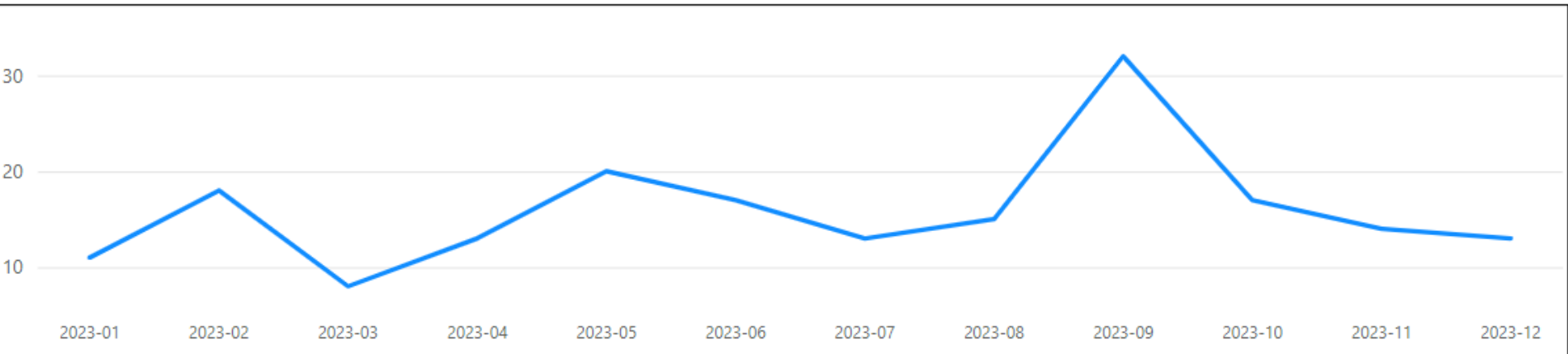
Burglary - Residential



Residential Burglary Resolved Outcome Rate: 3.78% Average investigation time: 49 Days

***23.98% Awaiting Outcome**

Robbery - Personal

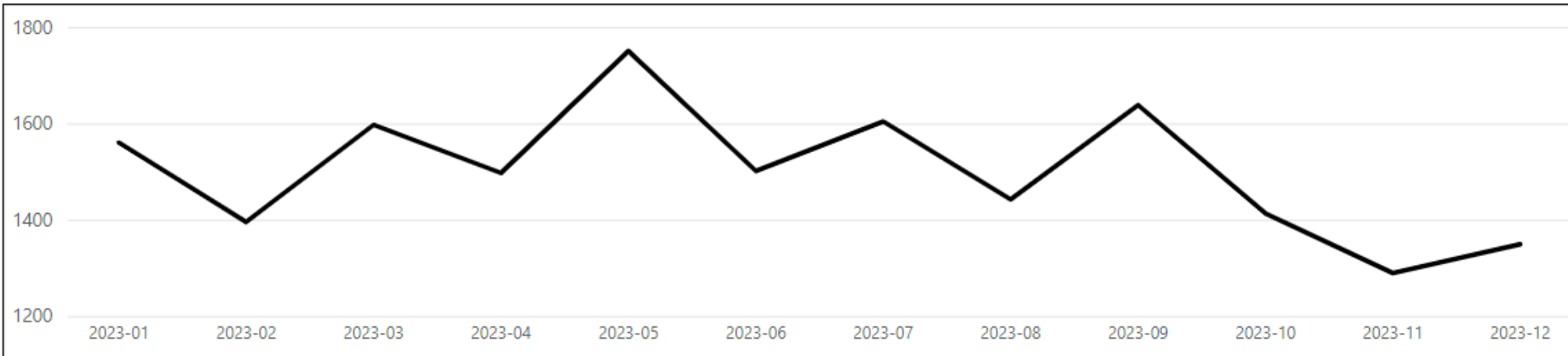


Personal Robbery Resolved Outcome Rate: 5.76% Average investigation time: 58 Days

***40.84% Awaiting Outcome**

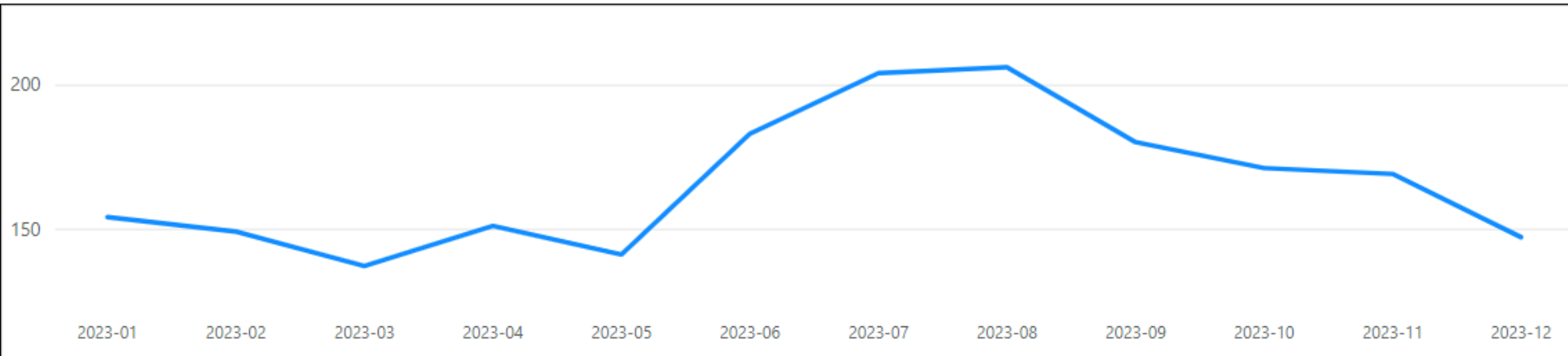
Violent Crime & Vehicle Crime (Last 12 months)

Violent Crime



Violent Crime Resolved Outcome Rate: 8.85% Average investigation time: 58 Days
*31.87% Awaiting Outcome

Vehicle Crime



Vehicle Crime Resolved Outcome Rate: 3.46% Average investigation time: 46 Days
*17.27% Awaiting Outcome

S136 Mental Health Detentions: October-December 2023

Avg Officers per Occ

5.82

All Occurrences Forcewide

65

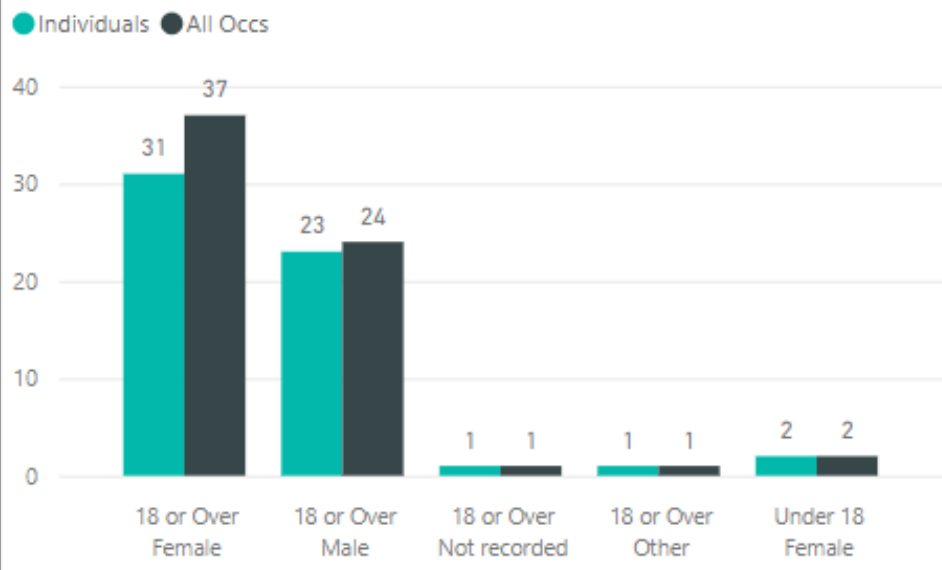
Avg mins per Occ

1,032

By Occurrence Type

Outcome Group	Occurrences	% of Total
Returned to the Community	50	76.92%
Admitted	15	23.08%
Total	65	100.00%

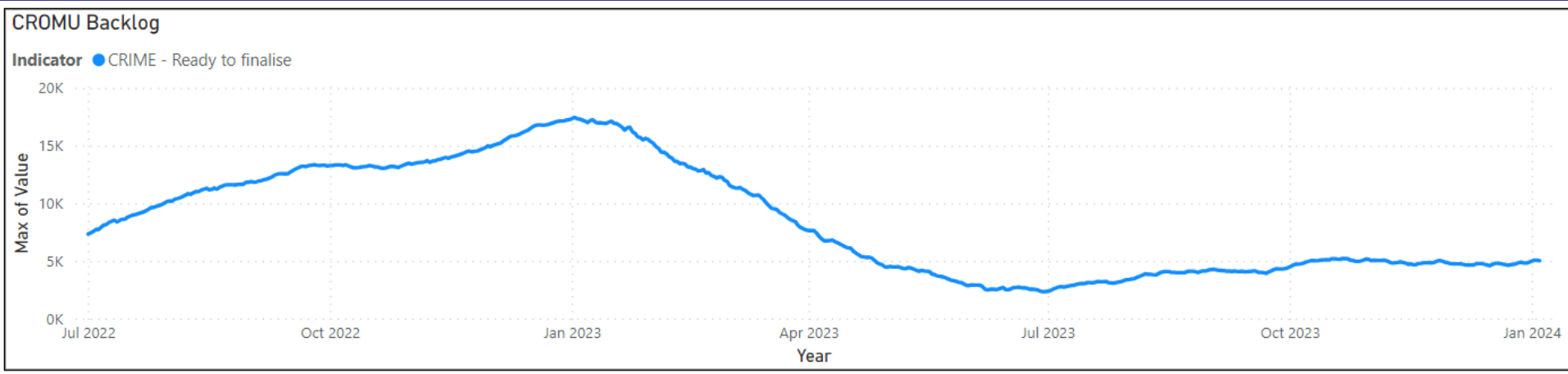
Breakdown by Age Groupings and Gender



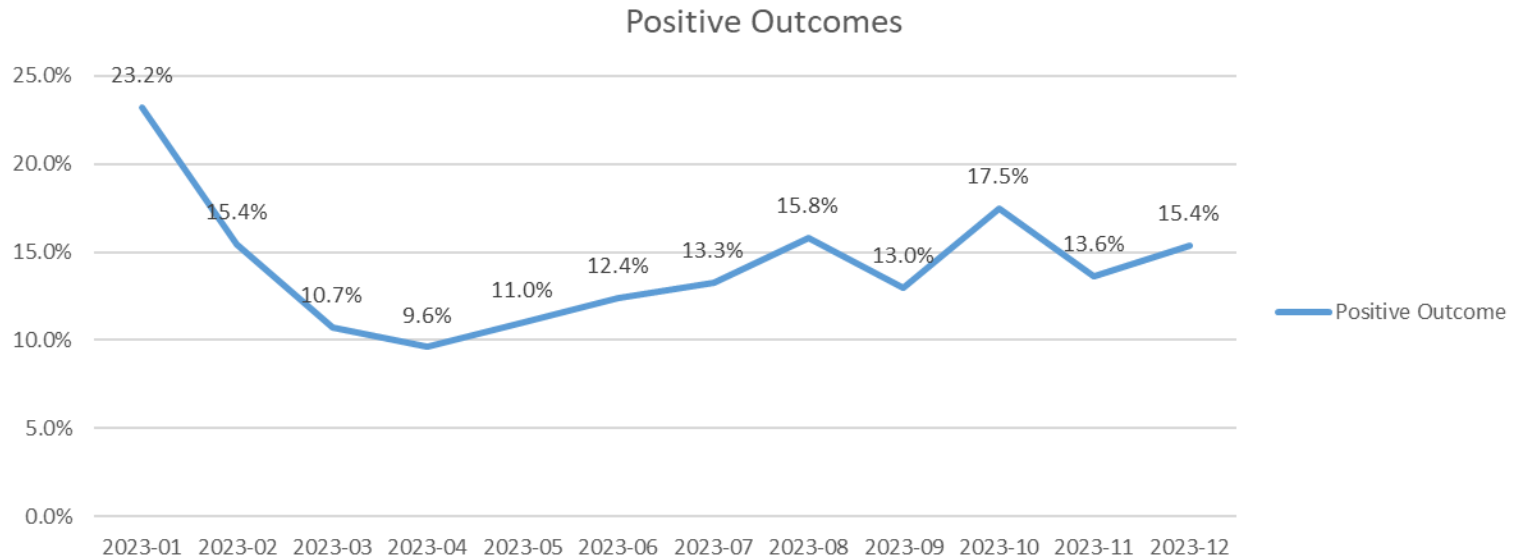
Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
TEWV	30	15	19	23	30	17	26	21	15	25	14	26
Custody	1	3	5	2	3	4	3	0	4	4	5	3

Crime Investigative Outcomes – All Crimes



The above shows the reductions made in the administrative aspects of recording crime outcomes which has a direct impact on our outcome rates. Those crimes awaiting outcome to be applied was at 17000 on 1st January 2023. At time of reporting it is now 4610 crimes, this is a point in time of total crimes recorded.



The above shows our rolling positive outcome rate by month, national figures are around 10% positive resolution

Force legitimacy (Stop Search – Ethnicity)

Date Period: 01st July 2022 – 30th June 2023

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm.

3114

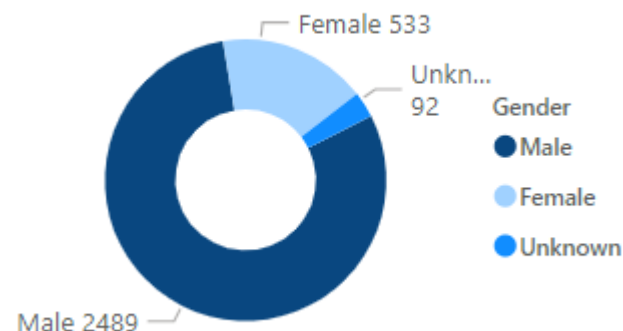
Stop Search Incidents

1.26

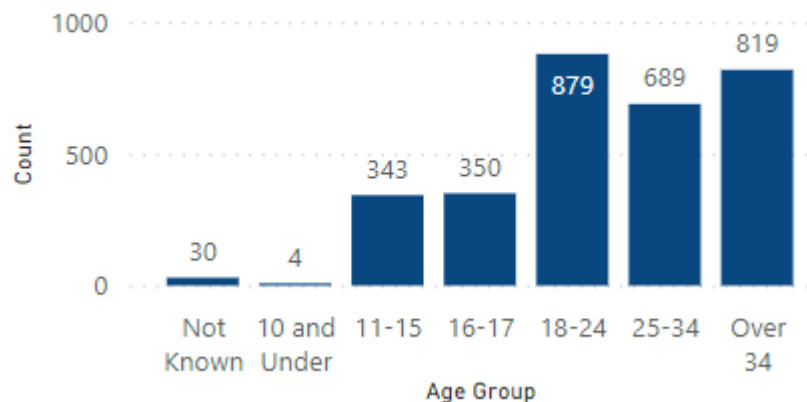
Avg People Per Stop

Self Defined Ethnicity	Percentage	Count	Census_2021
White	69.49%	2164	95.72%
Not Stated	23.35%	727	
Asian or Asian British	3.18%	99	1.95%
Mixed	1.99%	62	1.28%
Black or Black British	1.00%	31	0.46%
Other Ethnic Group	1.00%	31	0.59%

Count by Gender



Count by Age Group



Of which....

2468

Person Only Search

646

Person linked to a Vehicle Search

Outcome

[NFA](#)

1891

[Click here to Drillthrough....](#)

[Arrest](#)

686

[Click here to Drillthrough....](#)

[Positive Outcome](#)

503

[Click here to Drillthrough....](#)

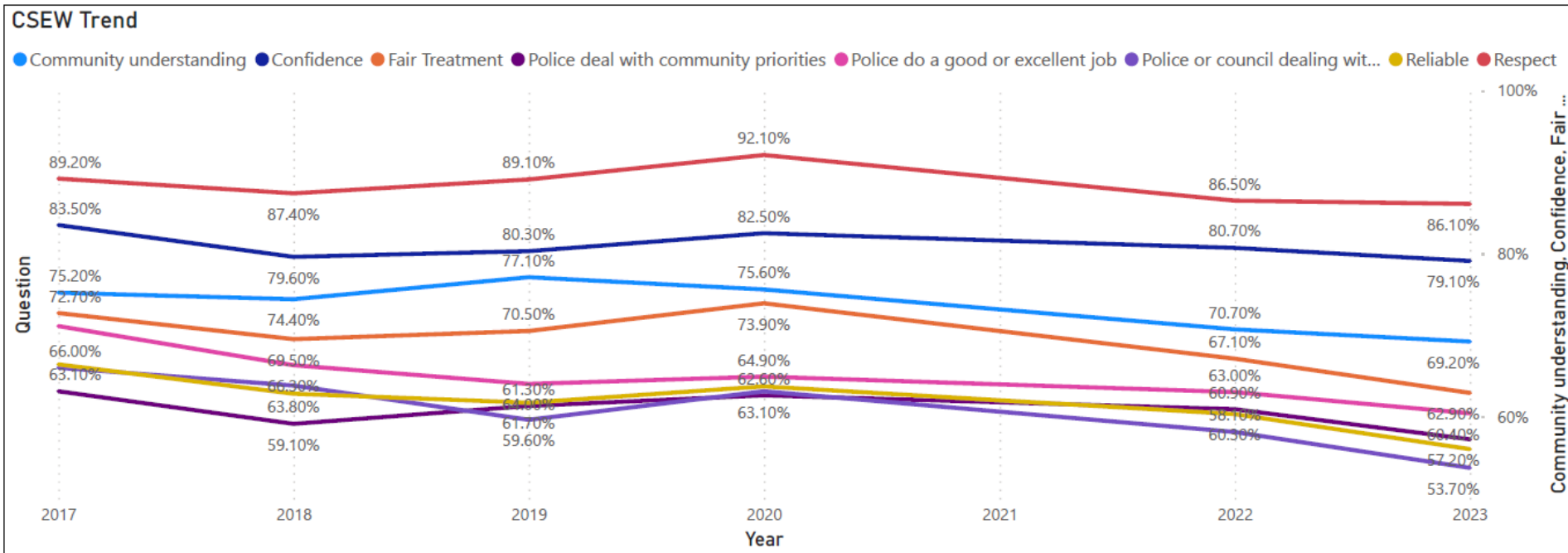
[No Outcome Recorded](#)

34

[Click here to Drillthrough....](#)

Public Confidence – Crime Survey England & Wales

Question	Mar-18	Jun-18	Sep-18	Dec-18	Mar-19	Jun-19	Sep-19	Dec-19	Mar-20	Sep-22	Dec-22	Mar-23	E&W Mar 23	Rank
Community understanding	78.00%	74.40%	75.60%	77.30%	77.10%	79.00%	78.20%	77.30%	75.60%	75.70%	70.70%	69.20%	58.30%	1
Confidence	83.70%	79.80%	79.60%	81.60%	81.40%	82.20%	80.50%	80.30%	82.50%	83.00%	80.70%	79.10%	67.70%	1
Fair Treatment	71.00%	69.50%	69.50%	69.80%	70.50%	71.80%	71.30%	72.80%	73.90%	73.40%	67.10%	62.90%	58.90%	10
Police deal with community priorities	61.80%	59.10%	61.60%	62.50%	62.70%	62.60%	61.30%	62.00%	62.60%	64.80%	60.90%	57.20%	47.40%	2
Police do a good or excellent job	69.10%	66.30%	67.70%	67.20%	66.70%	66.10%	64.00%	64.40%	64.90%	65.00%	63.00%	60.40%	51.20%	2
Police or council dealing with crime	64.60%	64.10%	64.20%	63.80%	63.10%	60.30%	59.60%	62.00%	63.10%	61.40%	58.10%	53.70%	49.80%	10
Reliable	64.20%	63.20%	63.20%	62.80%	63.00%	62.10%	61.70%	62.20%	63.70%	64.40%	60.30%	56.00%	52.60%	7
Respect	90.90%	87.40%	87.60%	89.30%	89.10%	90.70%	91.40%	91.30%	92.10%	93.00%	86.50%	86.10%	80.70%	5



N.B: No data available from June 2023 onwards due to low participant volume

PCSO

Annual FTE Budget	229.00
Actual PCSO Numbers	157.49

Police Officers

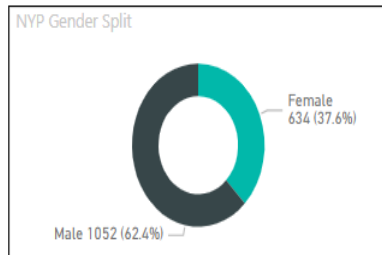
Officer Long-term FTE Target	1645.00
Actual FTE	1663.04

Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers
Total Staff FTE	1272.00	83.00	158.00

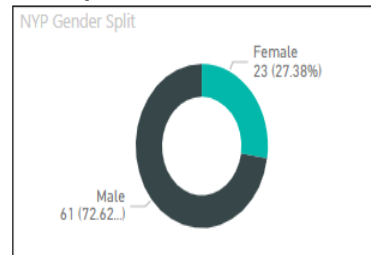
Workforce Diversity

Police Officer



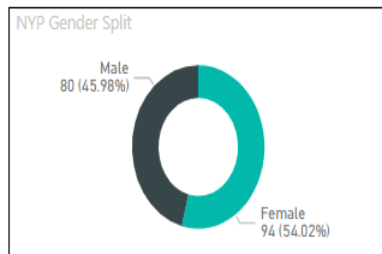
SDE	% of Total
White (including other white minority ethnicity)	96.26%
Ethnic Minorities	2.67%
Not Stated	1.07%
Total	100.00%

Specials



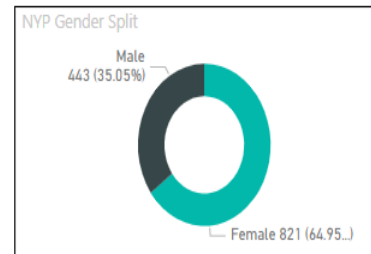
SDE	% of Total
White (including other white minority ethnicity)	91.67%
Ethnic Minorities	7.14%
Not Stated	1.19%
Total	100.00%

PCSO



SDE	% of Total
White (including other white minority ethnicity)	99.43%
Ethnic Minorities	0.57%
Total	100.00%

Police Staff



SDE	% of Total
White (including other white minority ethnicity)	97.39%
Ethnic Minorities	2.06%
Not Stated	0.55%
Total	100.00%

Police Officers

Police Officer Actuals, plus Projections	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
HEADCOUNT 23/24 Target for additional funding	1675	1675	1675	1675	1675	1675	1675	1675	1675	1675	1675	1675
HEADCOUNT 23/24 Actual/Projected	1692	1685	1700	1693	1687	1686	1690	1690	1698	1688	1690	1692
FTE 23/24 Budget	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645
FTE 23/24 Actual/Projected	1655.36	1649.24	1669.36	1654.45	1649.90	1652.68	1654.70	1654.97	1663.04	1649.90	1651.90	1653.90

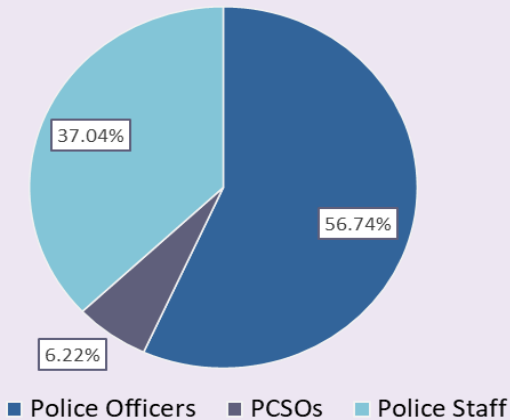
Budget Target for FTE remains at 1645.00 in 23/24, but we are still also tracking headcount closely as a requirement for additional funding from the Home Office.

Headcount target is therefore 1675.

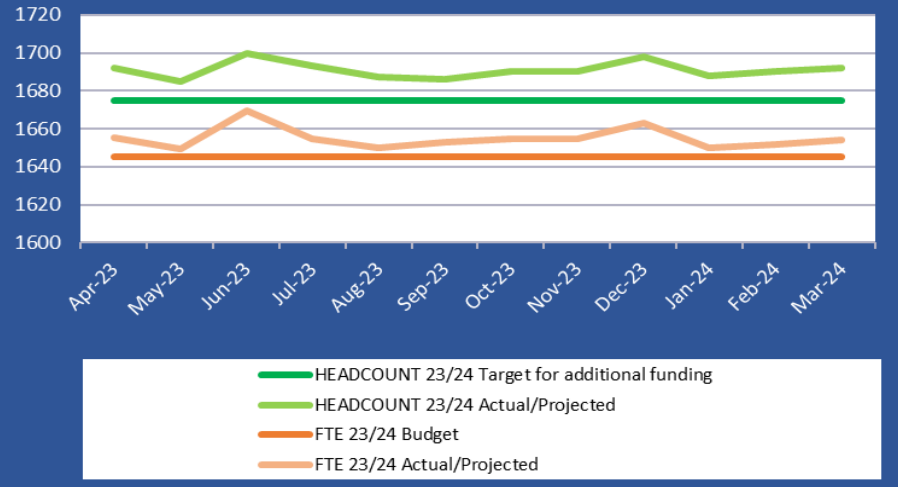
We are currently on track to achieve both targets, and potentially exceed them.

This is good from a funding perspective, but FTE needs to be monitored as we don't want to exceed budget FTE. However, projections are based on several incoming cohorts of both students and transferees, and so we will monitor all of these number closely each month.

Composition of Workforce as at Dec 23

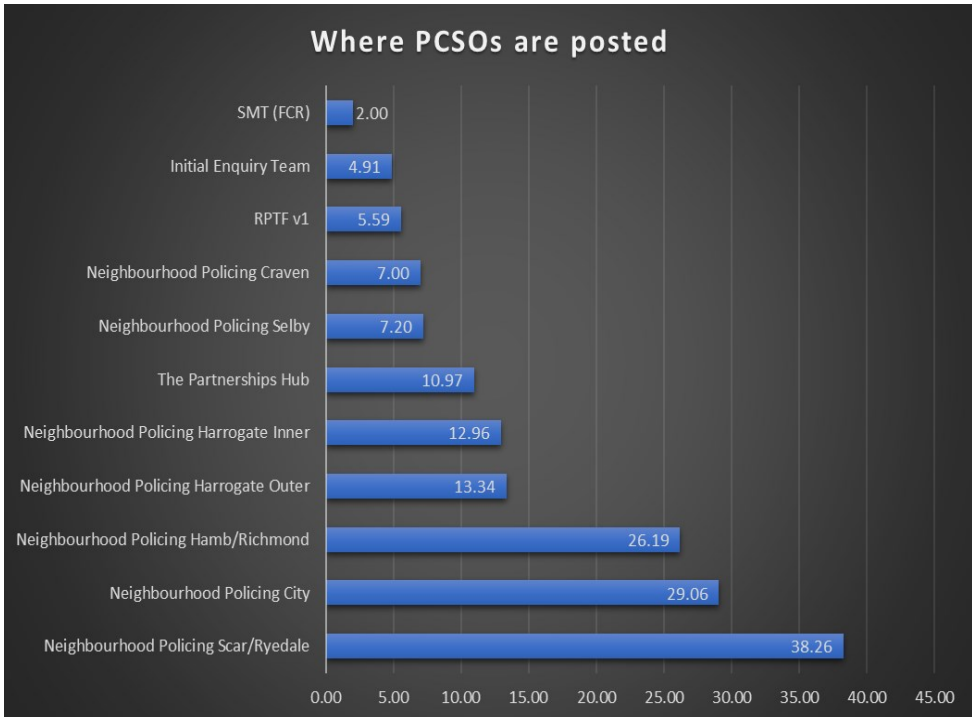
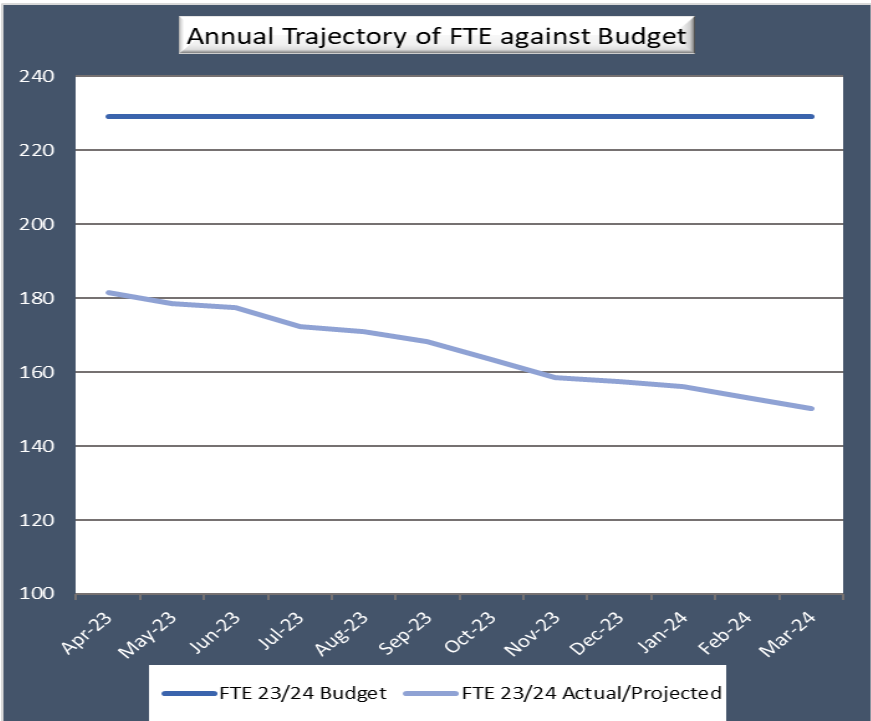


Annual Trajectory of Headcount and FTE against Targets



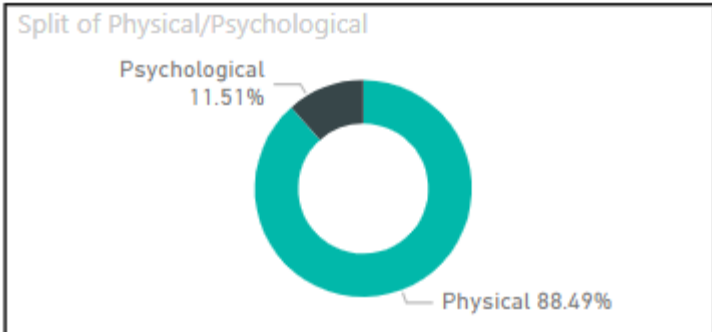
PCSOs

PCSO Actuals - FTE	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
FTE 23/24 Budget	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
FTE 23/24 Actual/Projected	181.44	178.44	177.44	172.26	171.02	168.20	163.48	158.49	157.49	156.02	153.02	150.02



Sickness and Absence

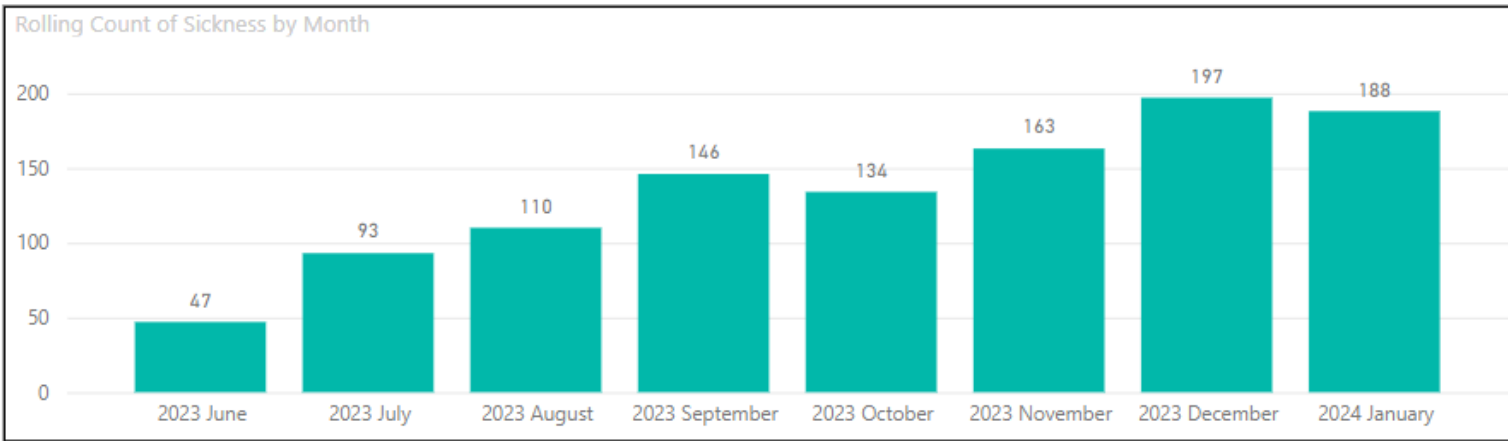
Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

Cold/Flu	30.26%
Sickness	15.96%
Coronavirus	14.98%
Migraine	8.7%

Rolling count of sickness by month – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.



Only 2.7% of available hours were lost due to sickness