

Precept 2024/2025

Keeping you safe, and feeling safe

As your Police, Fire and Crime Commissioner, my role is to be your voice in holding the police and fire services to account. My aim is to ensure they are effective and efficient, meeting the needs of your community.

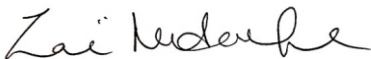
My role also includes the commissioning of services to; help victims of crime cope and recover, address violence against women and girls, rehabilitate offenders, to name a few.

By law I am required to set the police and fire precepts - the amounts dedicated to policing and fire and rescue services in York and North Yorkshire from every household.

Following careful consideration of public feedback, I have set the precepts for our police and fire services. These are still difficult times for families and individuals so I have tried to balance the pressures on household finances with the need to continue to ensure we give North Yorkshire Police and North Yorkshire Fire and Rescue Service the resources to keep us safe and feeling safe



Zoë Metcalfe



Zoë Metcalfe
Police, Fire & Crime Commissioner for North Yorkshire



North Yorkshire Police, Fire & Crime Commissioner

Police information

Your council tax bill includes a contribution towards North Yorkshire Police. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey, around six people in ten (61%) supported an increase of at least £10 in the police precept. In response The Police, Fire and Crime Commissioner has set the Band D Police Element of the Council Tax within North Yorkshire for 2024/2025 at £306.86.



Your contribution:

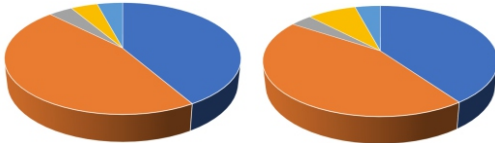
Property Band	2023/24	2024/25	Increase per year	Increase per week
	£	£	£	pence
A	196.73	204.58	7.85	15
B	229.51	238.66	9.15	18
C	262.30	272.76	10.46	20
D	295.09	306.86	11.77	23
E	360.67	375.06	14.39	28
F	426.24	443.24	17.00	33
G	491.82	511.44	19.62	38
H	590.18	613.72	23.54	45



Police - Income and expenditure

2023/24

2024/25

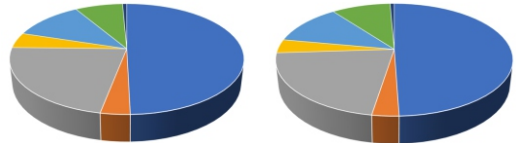


Funding for the police

	2023/24	2024/25
	£m	£m
Funding from Government	83.5	88.8
Council tax precept	92.4	97.4
Council tax grants	7.9	7.9
Specific grants	8.8	17.7
Fees, Charges and Partnerships	8.4	9.2
Total funding	201.4	221.0

2023/24

2024/25



Police budget breakdown

	2023/24	2024/25
	£m	£m
Police officers	99.9	109.3
Police Community Support Officers	6.9	6.8
Police staff	45.0	47.4
Buildings and transport	9.1	8.7
Supplies and services	23.3	26.1
Other spend *	15.8	21.2
Office of the PFCC	1.4	1.5
Total spending plan	201.4	221.0

* This includes Community Safety Funding and Commissioned Services, Police Officer Medical and Injury Pensions, Cost of Capital and Use of Reserves.

Fire information

Your council tax bill includes a contribution towards North Yorkshire Fire and Rescue Service. Your Police, Fire and Crime Commissioner is responsible for setting the amount you pay. In a recent survey, around seven people in ten (69%) said they were prepared to pay an increase of at least £2.41 (2.99%) in their council tax for fire and rescue services. Had there been the scope to increase the precept by £5, which was provided last year, then around 54% supported this option.

In response, the Police, Fire and Crime Commissioner has set the Band D Fire Element of the Council Tax within North Yorkshire for 2024/25 at £83.02

Your contribution:

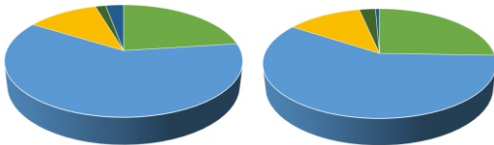
	2023/24	2024/25	Increase per year	Increase per week
Property Band	£	£	£	pence
A	53.74	55.35	1.61	3
B	62.70	64.57	1.87	4
C	71.65	73.80	2.14	4
D	80.61	83.02	2.41	5
E	98.52	101.47	2.95	6
F	116.44	119.92	3.48	7
G	134.35	138.37	4.02	8
H	161.22	166.04	4.82	9



Fire - Income and expenditure

2023/24

2024/25

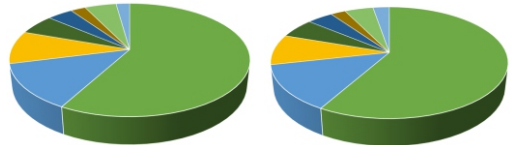


Funding for the fire service

	2023/24	2024/25
	£m	£m
Funding from Government	9.5	11.7
Council tax precept	25.2	26.4
Specific grants	4.8	5.6
Fees, Charges and Partnerships	0.7	1.2
Use of Reserves	1.2	0.3
Total funding	41.4	45.2

2023/24

2024/25



Fire service budget breakdown

	2023/24	2024/25
	£m	£m
Firefighter pay	24.0	26.3
Control and support staff	5.4	6.0
Supplies and Services	3.9	4.0
Premises and equipment	2.4	2.6
Private Finance Initiative	1.7	1.9
Transport	1.0	1.1
Capital financial charges	2.1	2.1
Other costs	0.9	1.2
Total spending plan	41.4	45.2

How your money will be spent



North Yorkshire Police

Your precept will contribute towards:

- An uplift in specialist safeguarding teams to safeguard the most vulnerable.
- Investment into Investigation Teams to mitigate risks to vulnerable people.
- Further investment into the Force Control Room to enhance the service to the public.
- Other investments into the Digital Forensics Unit, Professional Standards Unit, Neighbourhoods and Criminal Justice.
- Investment in and maintenance of police buildings.
- Replacement of police vehicles.
- Increasing costs of gas, electricity, fuel, insurance, and other services linked to inflation.



North Yorkshire Fire and Rescue Service

Your precept will contribute towards:

- An increase in the number of prevention focused posts in North Yorkshire Fire and Rescue Service.
- Investment into the on-call firefighter model to improve recruitment, retention and increase the availability of on-call fire engines.
- Continued investment in fire stations to ensure they are fit for purpose.
- Replacing the oldest fire engines with newer models.
- Increasing costs of gas, electricity, fuel, insurance, and other services linked to inflation.

Be safe Feel safe:
Online guidance to help
you stay safe from fire



NYPFCC24-001

To contact the Office of the North Yorkshire Police, Fire and Crime Commissioner:



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