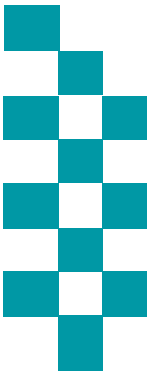




# Online Public Meeting

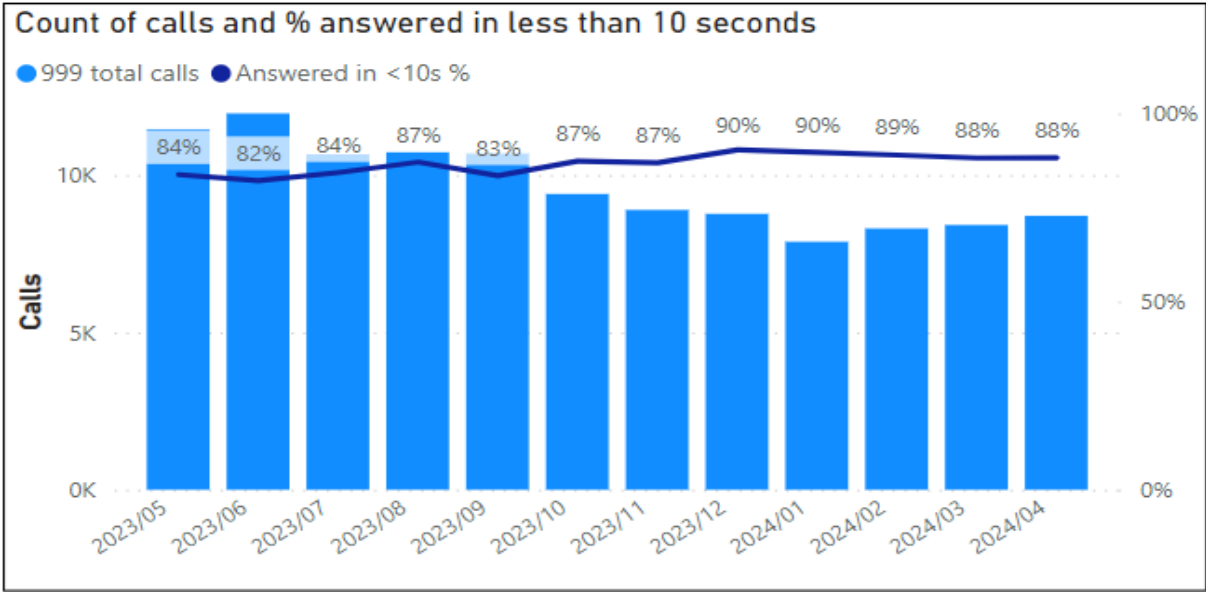


Meeting Date: 17<sup>th</sup> May 2024



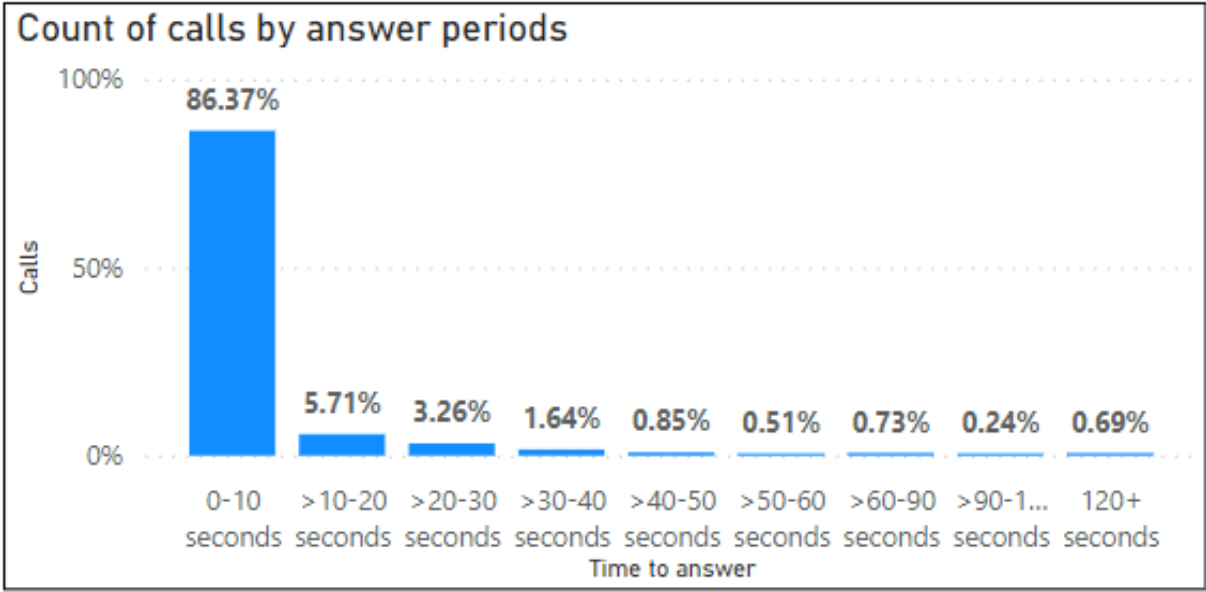
**BE SAFE**  
**FEEL SAFE**

# Emergency Calls – 999 (1<sup>st</sup> May 2023 – 30<sup>th</sup> April 2024)



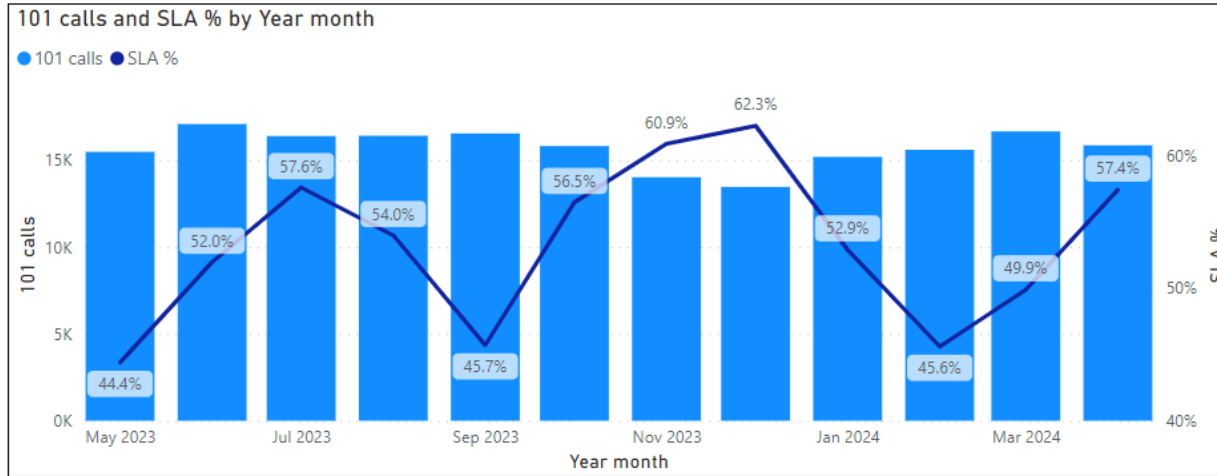
**Service Level Agreement**  
90% of calls answered within 10 secs

May 2023 – April 2024	
<b>Call Volume</b>	115,877 (+6% from same dates 12 months prior)
<b>Avg Answer Time</b>	7 seconds (18 seconds – 1 <sup>st</sup> Mar 2022-28 <sup>th</sup> Feb 2023)



# Non-emergency Calls (1<sup>st</sup> May 2023 – 30<sup>th</sup> April 2024)

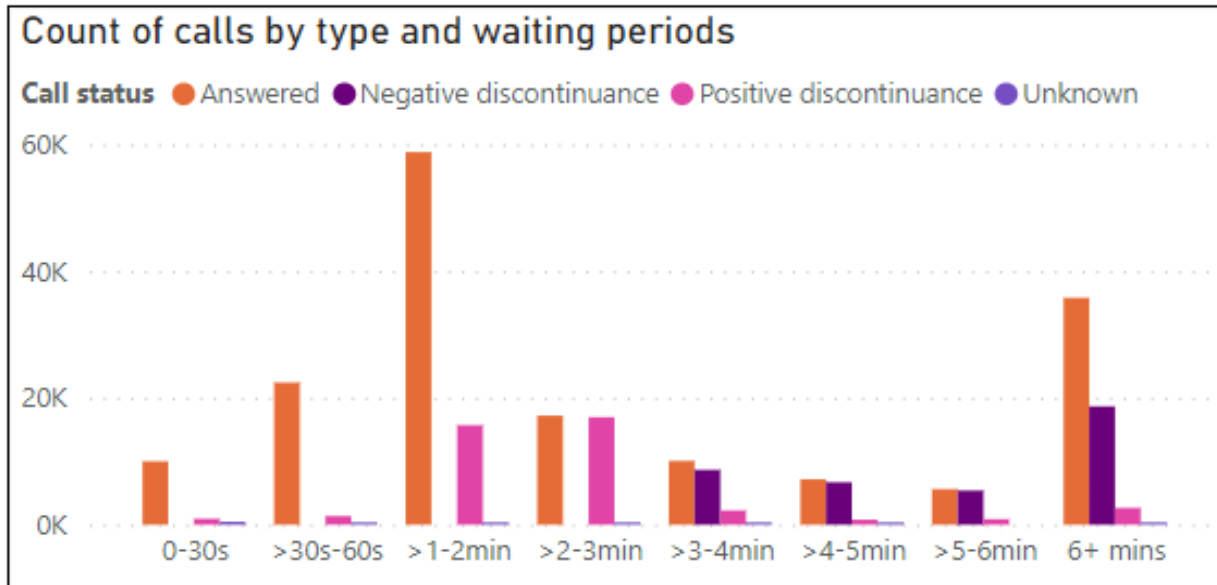
**North Yorkshire Police  
Service Level Agreement**  
– 90% of calls answered  
within 180 secs



**SLA**

**53.4%**

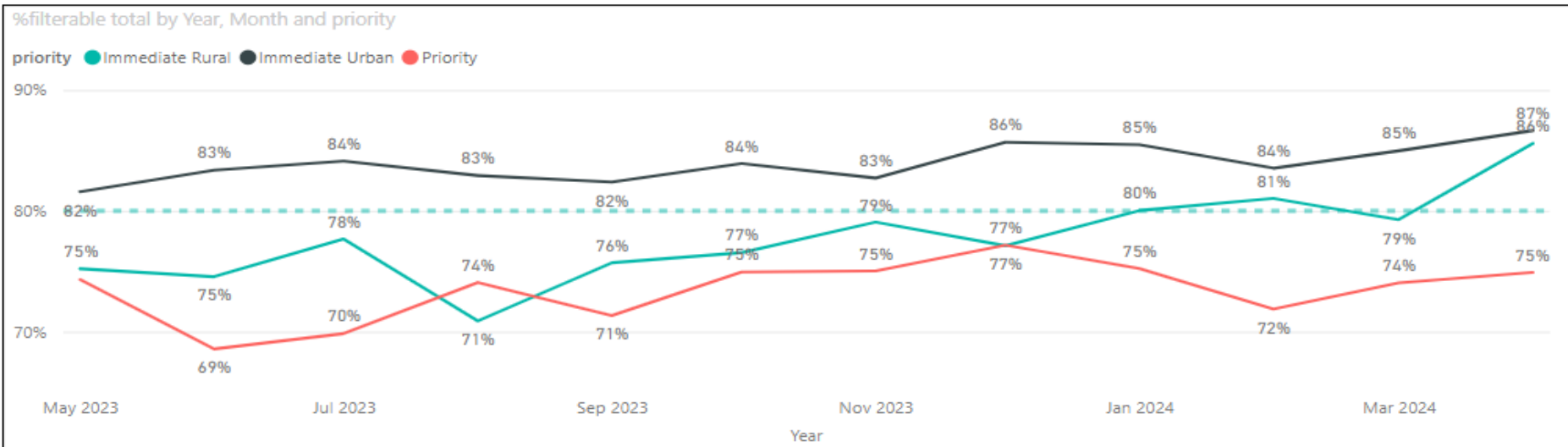
Call status	%
Unknown	0%
Positive discontinuance	17%
Negative discontinuance	16%
Answered	67%



**May 2023 – April 2024**

Call Volume	248,394 (-5% from previous year)
Avg Answer Time	05 minutes 09 seconds

# Our policing response

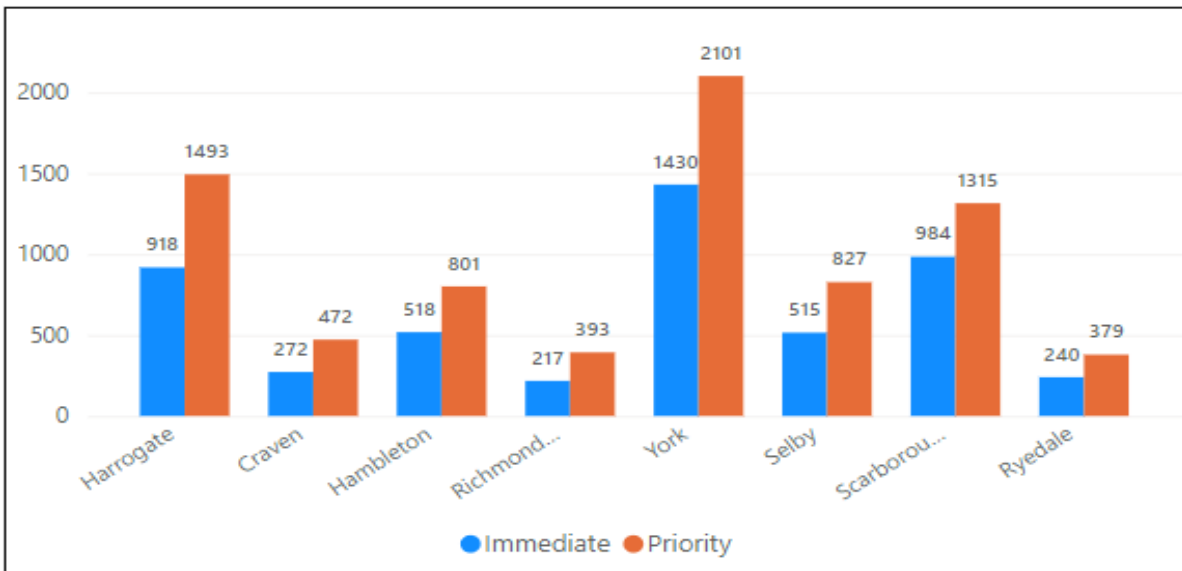


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP’s compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

## 90 Day Data - Incident volumes by District (31/01/2024 – 30/04/2024)

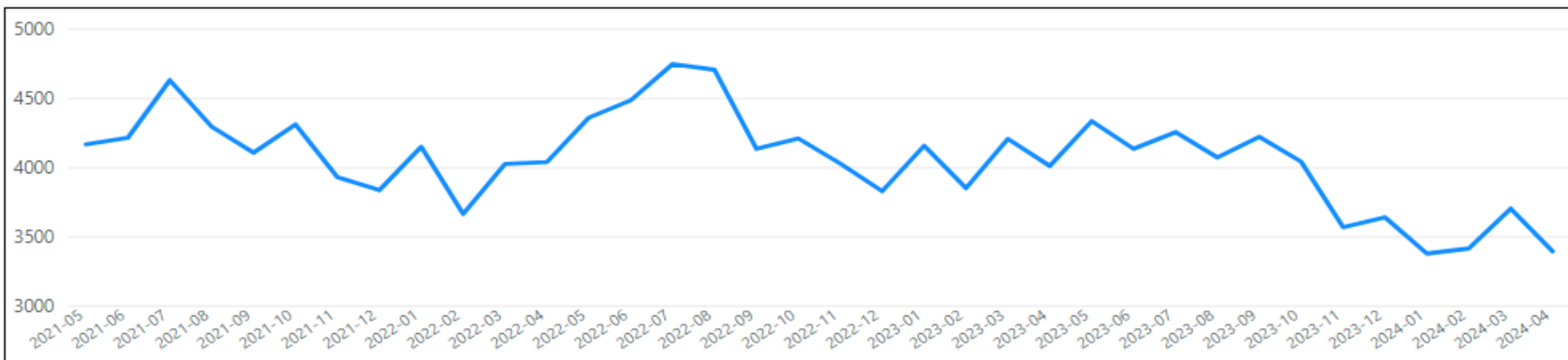


Immediate	Total	Average Officers P/I
ASB	376	2.90
Crime	1607	4.40
PSW	2246	3.15

Priority	Total	Average Officers P/I
ASB	720	1.86
Crime	1645	2.45
PSW	3682	2.33

# Crime Levels

## 3 Year Crime Trend (Period: 01<sup>st</sup> May 2021 – 30 April 2024)



## Crime Data Integrity 2023/2024

## Last 12 months (Period: 01<sup>st</sup> May 2023 – 30<sup>th</sup> April 2024)

93.9%  
of all reported  
crime is recorded  
(excluding fraud)

95.2%  
of all violent  
offences are  
recorded

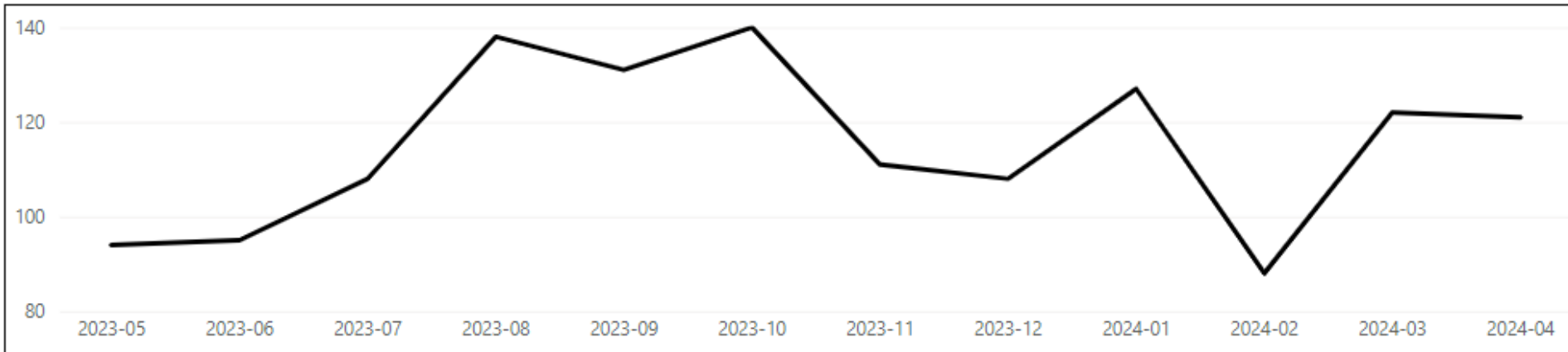
96.2%  
of sexual offences  
are recorded

HO Level 1	Crime Count	NYP Rate per 1000 population	England & Wales rate per 1000 population
Violence Against The Person	17443	21.3	35.26
Theft: Shoplifting	5065	6.2	8.78
Arson & Criminal Damage	4948	6.0	6.12
Theft: All Other Theft	3670	4.5	8.58
Public Order Offences	3201	3.9	9.66
Burglary	2348	2.9	4.57
Fraud	2052	2.5	19.29
Vehicle Offences	2021	2.5	3.24
Sexual Offences	1331	1.6	6.72
Drug Offences	1327	1.6	3.02
Theft: Bicycle Theft	1154	1.4	1.24
Misc Crimes Against Society	720	0.9	2.01
Possession Of Weapons	381	0.5	0.98
Theft: Theft From Person	237	0.3	1.95
Robbery	219	0.3	1.3

# Burglary & Robbery

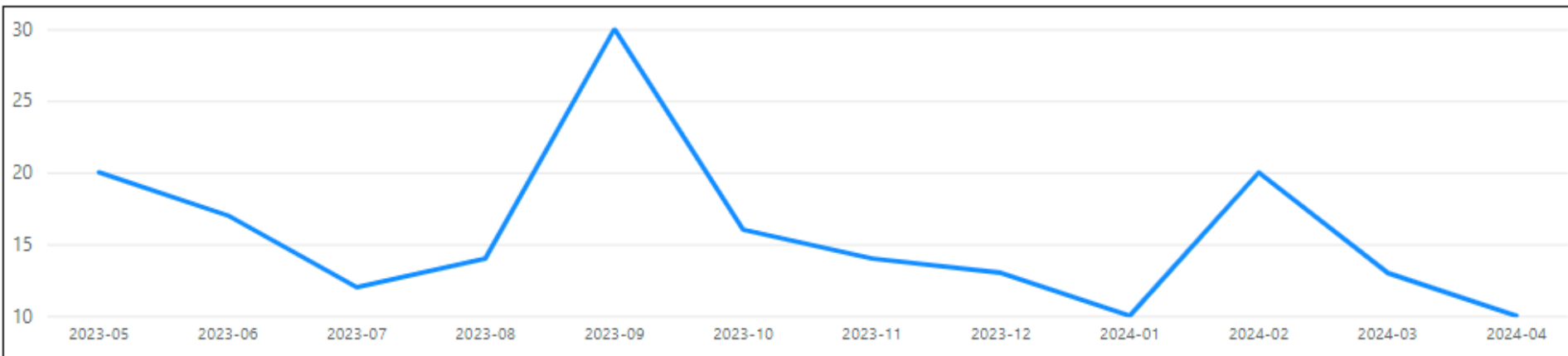
**National Crime and Policing Measures:** These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

## **Burglary - Residential**



**Residential Burglary Resolved Outcome Rate: 4.48% Average investigation time: 51 Days**

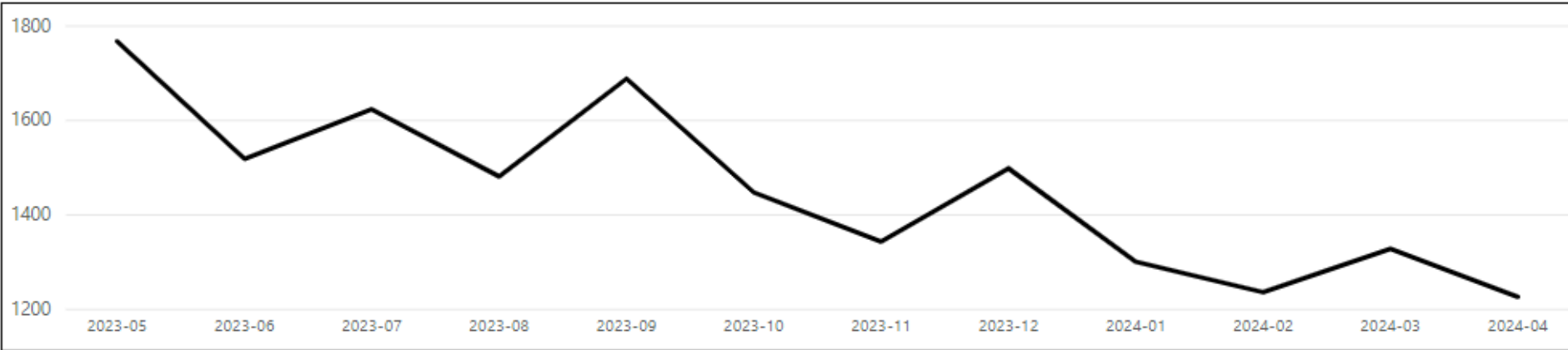
## **Robbery - Personal**



**Personal Robbery Resolved Outcome Rate: 6.35% Average investigation time: 76 Days**

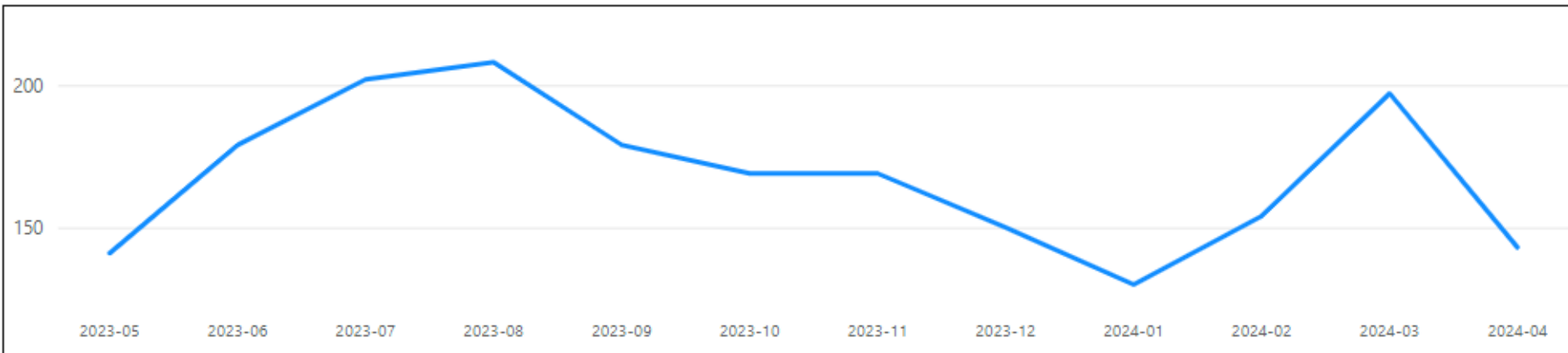
# Violent Crime & Vehicle Crime

## Violent Crime



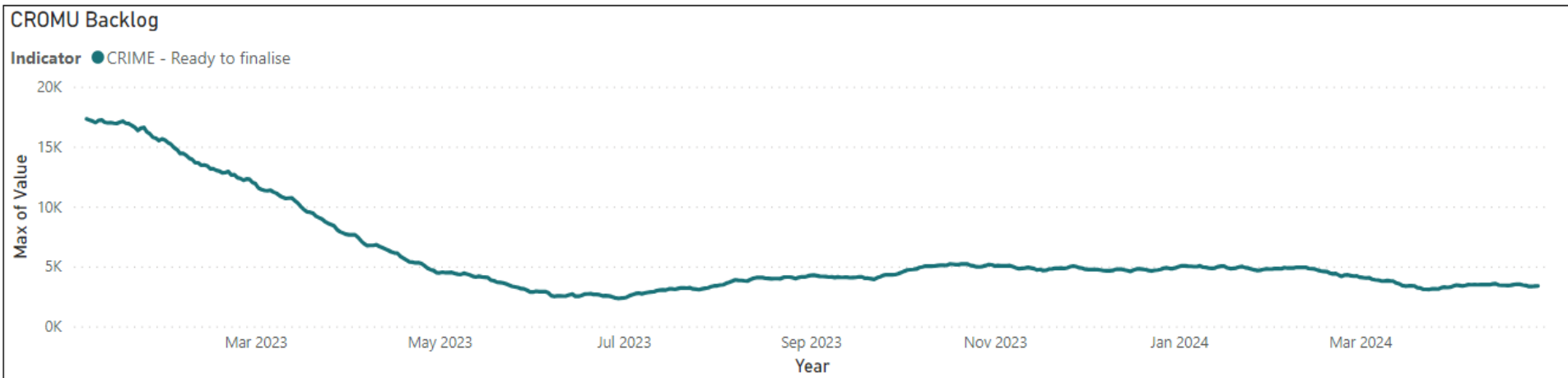
**Violent Crime Resolved Outcome Rate: 9.11% Average investigation time: 65 Days**

## Vehicle Crime

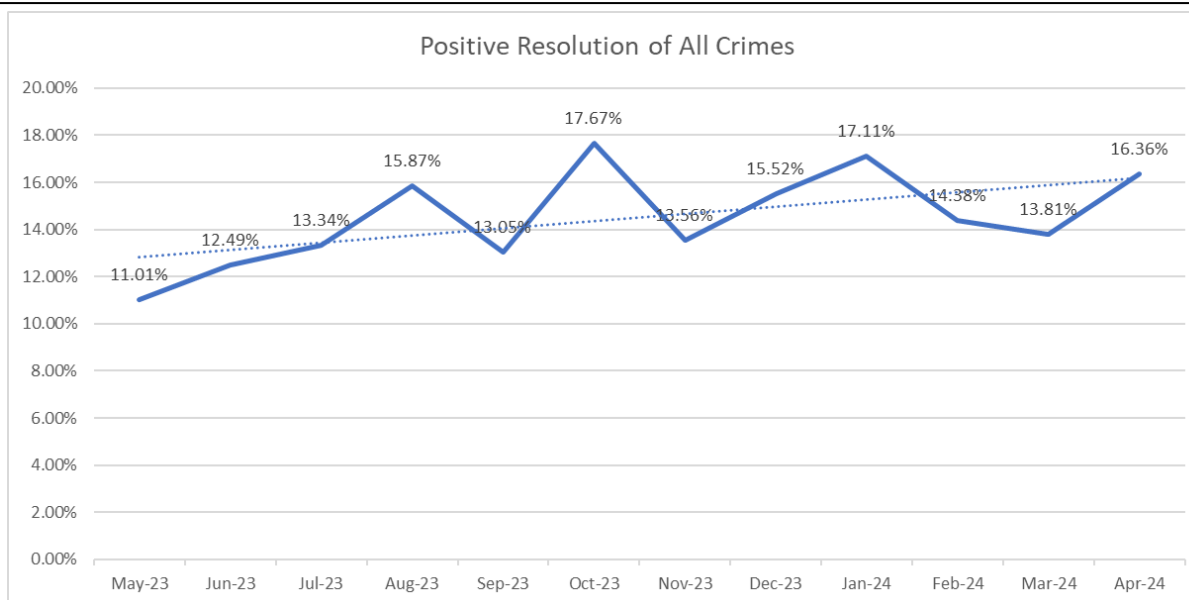


**Vehicle Crime Resolved Outcome Rate: 4.26% Average investigation time: 44 Days**

# Crime Investigative Outcomes – All Crimes



The above shows the reductions made in the administrative aspects of recording crime outcomes which has a direct impact on our outcome rates. Those crimes awaiting outcome to be applied was at 17000 on 1<sup>st</sup> January 2023. At time of reporting it is now below 3500 crimes, this is a point in time of total crimes recorded.



The above shows our rolling positive outcome rate by month, national figures are 11% for positive resolutions



# Force legitimacy (Stop Search – Ethnicity)

Date Period: 01<sup>st</sup> May 2023 – 30<sup>th</sup> April 2024

2872

Stop Search Incidents

1.28

Avg People Per Stop

Of which....

2268

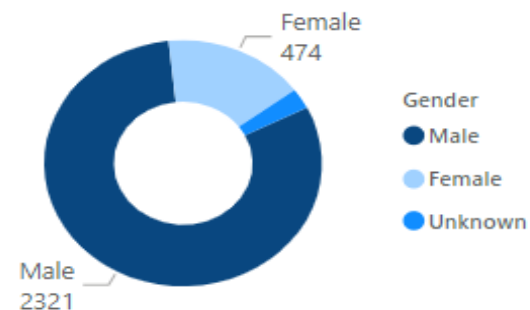
Person Only Search

604

Person linked to a Vehicle Search

Self Defined Ethnicity	Percentage	Count	Census_2021
White	72.39%	2079	95.72%
Not Stated	19.74%	567	
Asian or Asian British	3.52%	101	1.95%
Mixed	1.78%	51	1.28%
Black or Black British	1.32%	38	0.46%
Other Ethnic	1.25%	36	0.59%

Count by Gender



Outcome

[NFA](#)

1774

[Click here to Drillthrough....](#)

[Arrest](#)

619

[Click here to Drillthrough....](#)

[Positive Outcome](#)

459

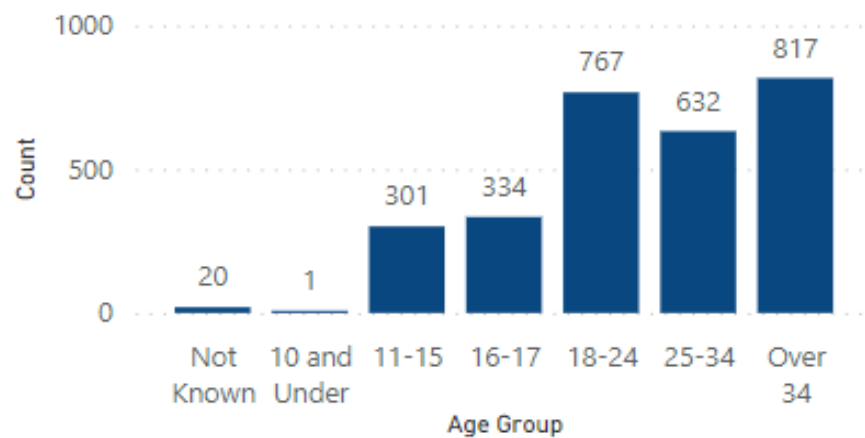
[Click here to Drillthrough....](#)

[No Outcome Recorded](#)

20

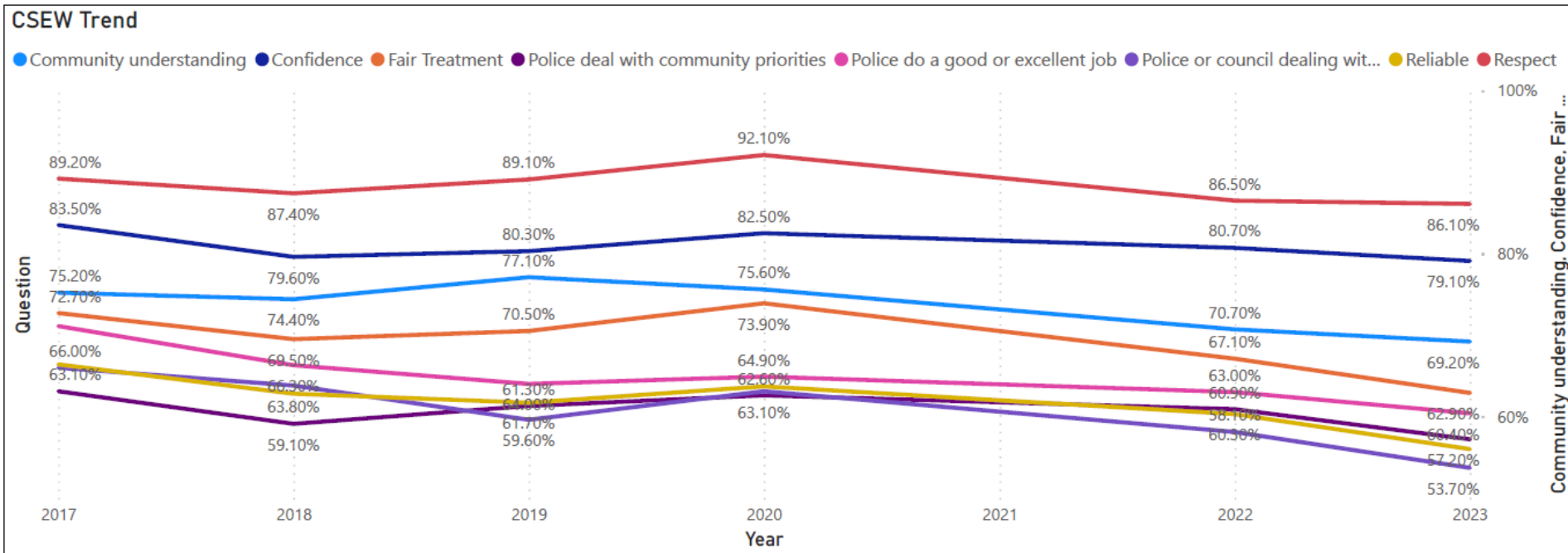
[Click here to Drillthrough....](#)

Count by Age Group



# Public Confidence – Crime Survey England & Wales

Question	Mar-18	Jun-18	Sep-18	Dec-18	Mar-19	Jun-19	Sep-19	Dec-19	Mar-20	Sep-22	Dec-22	Mar-23	E&W Mar 23	Rank
Community understanding	78.00%	74.40%	75.60%	77.30%	77.10%	79.00%	78.20%	77.30%	75.60%	75.70%	70.70%	69.20%	58.30%	1
Confidence	83.70%	79.80%	79.60%	81.60%	81.40%	82.20%	80.50%	80.30%	82.50%	83.00%	80.70%	79.10%	67.70%	1
Fair Treatment	71.00%	69.50%	69.50%	69.80%	70.50%	71.80%	71.30%	72.80%	73.90%	73.40%	67.10%	62.90%	58.90%	10
Police deal with community priorities	61.80%	59.10%	61.60%	62.50%	62.70%	62.60%	61.30%	62.00%	62.60%	64.80%	60.90%	57.20%	47.40%	2
Police do a good or excellent job	69.10%	66.30%	67.70%	67.20%	66.70%	66.10%	64.00%	64.40%	64.90%	65.00%	63.00%	60.40%	51.20%	2
Police or council dealing with crime	64.60%	64.10%	64.20%	63.80%	63.10%	60.30%	59.60%	62.00%	63.10%	61.40%	58.10%	53.70%	49.80%	10
Reliable	64.20%	63.20%	63.20%	62.80%	63.00%	62.10%	61.70%	62.20%	63.70%	64.40%	60.30%	56.00%	52.60%	7
Respect	90.90%	87.40%	87.60%	89.30%	89.10%	90.70%	91.40%	91.30%	92.10%	93.00%	86.50%	86.10%	80.70%	5



N.B: No data available from June 2023 onwards due to low participant volume

## PCSO

Annual FTE Budget	163.00
Actual PCSO Numbers	145.45

## Police Staff, Specials, Volunteers

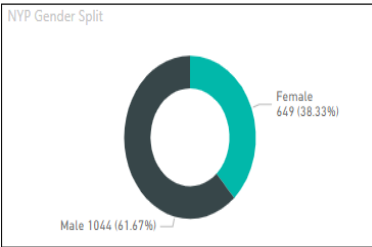
	Police Staff	Specials	Volunteers
Total Staff FTE	1314.00	81.00	168.00

## Police Officers

Officer Long-term FTE Target	1673.00
Actual FTE	1691.00

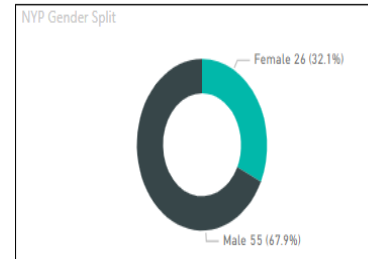
## Workforce Diversity

### Police Officer



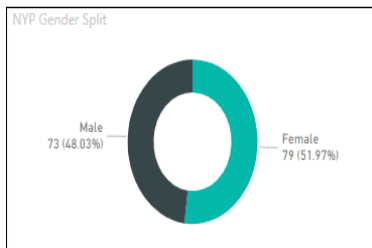
SDE	% of Total
White (including other white minority ethnicity)	96.51%
Ethnic Minorities	2.42%
Not Stated	1.06%
<b>Total</b>	<b>100.00%</b>

### Specials



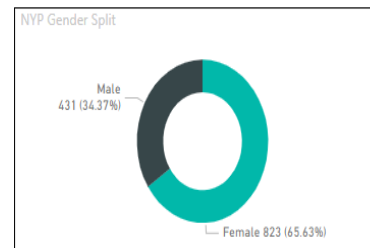
SDE	% of Total
White (including other white minority ethnicity)	90.12%
Ethnic Minorities	9.88%
<b>Total</b>	<b>100.00%</b>

### PCSO



SDE	% of Total
White (including other white minority ethnicity)	100.00%
<b>Total</b>	<b>100.00%</b>

### Police Staff



SDE	% of Total
White (including other white minority ethnicity)	97.29%
Ethnic Minorities	2.23%
Not Stated	0.48%
<b>Total</b>	<b>100.00%</b>

# Police Officers

Police Officer Actuals, plus Projections	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
HEADCOUNT 24/25 Target for additional funding	1673	1673	1673	1673	1673	1673	1673	1673	1673	1673	1673	1673
HEADCOUNT 24/25 Actual/Projected	1690	1688	1692	1680	1680	1691	1695	1699	1702	1706	1716	1755
FTE 24/25 Budget	1660	1660	1660	1660	1660	1660	1660	1660	1660	1660	1660	1660
FTE 24/25 Actual/Projected	1656.70	1654.70	1658.70	1646.70	1634.70	1636.70	1640.70	1644.70	1646.70	1650.70	1638.70	1656.70

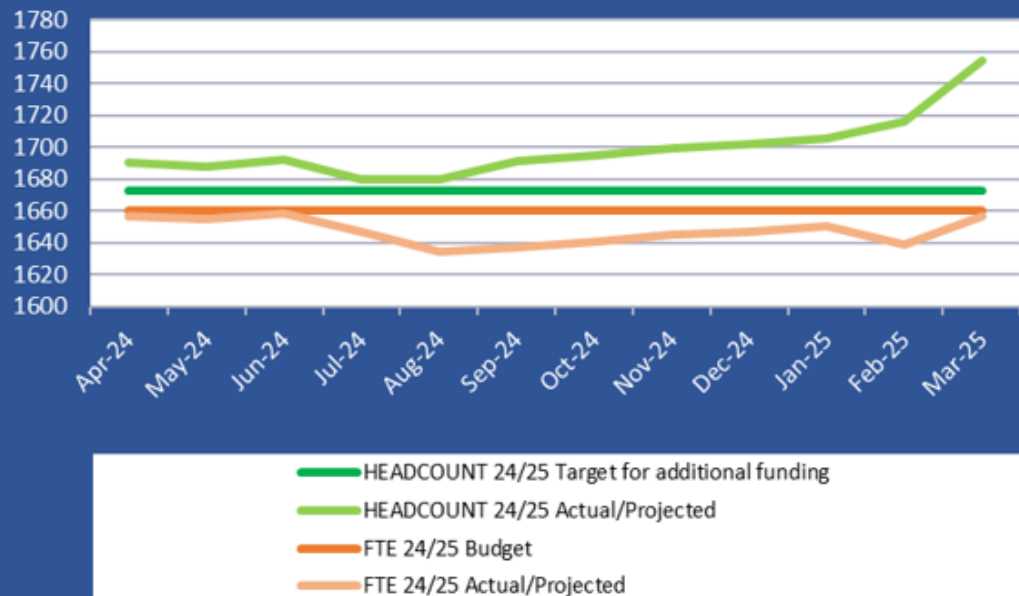
## Key Information

**Headcount** 24/25 target: 1673.  
Monitored as a requirement for additional funding from the Home Office.

**FTE Budget** 24/25 target : 1660.00  
FTE needs to be monitored monthly as we don't want to exceed budget FTE.

Projections are based on incoming cohorts of both students and transferees, Retirements and known actuals.

### Annual Trajectory of Headcount and FTE against Targets

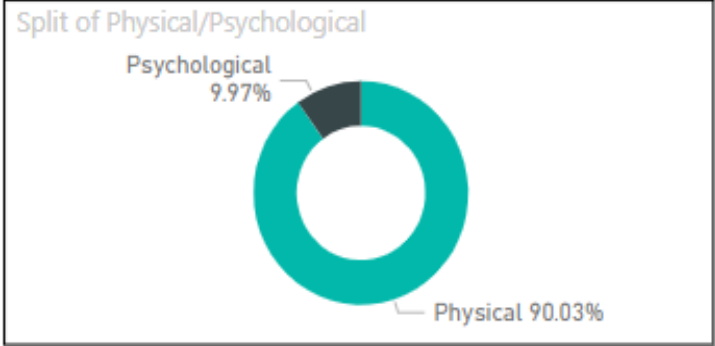


# PCSOs

PCSO Actuals - FTE	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
FTE 24/25 Budget	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00
FTE 24/25 Actual/Projected	145.45	141.45	137.45	133.45	129.45	125.45	137.45	133.45	129.45	145.45	157.45	153.45

# Sickness and Absence

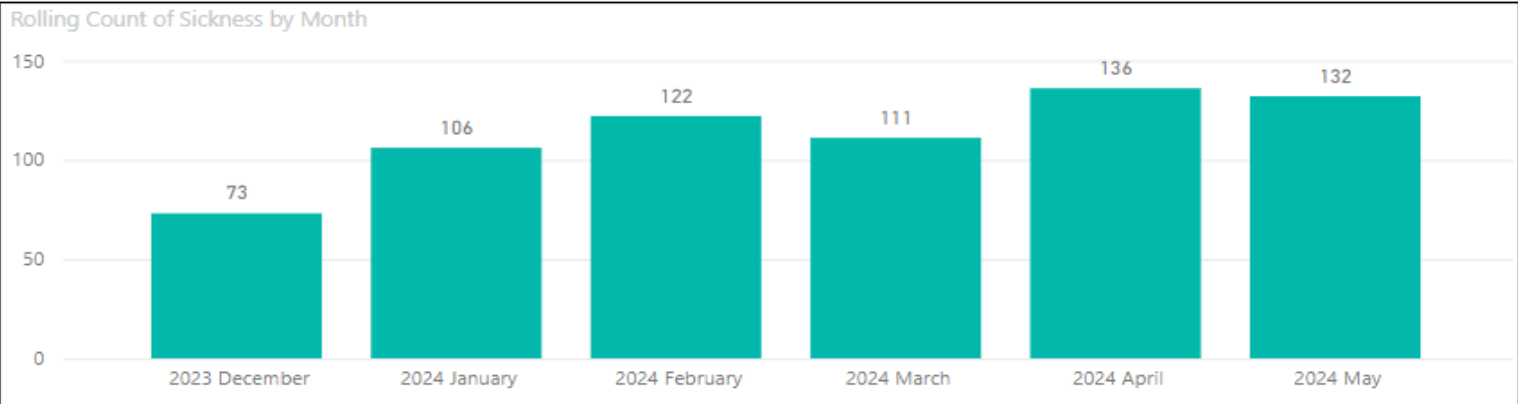
## Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

Cold/Flu	39.65%
Sickness	12.84%
Coronavirus	9.85%
Stress	6.83%

**Rolling count of sickness by month** – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.



Only 3.7% of available hours were lost due to sickness