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| **DECISION NOTICE FORM**  **Policing, Fire and Crime**A black background with blue text  AI-generated content may be incorrect. |  |

**DN5/YNYCA/DM/2025 Date drafted: 10/07/2025**

**Title: Joint Building Maintenance Contract for North Yorkshire Police (NYP) and North Yorkshire Fire & Rescue Service (NYFRS)**

**Request:** For approval of the Deputy Mayor for Policing, Fire and Crime

**Executive Summary**:

The proposed contract is the result of a comprehensive and collaborative procurement process, undertaken to address longstanding inefficiencies, compliance risks, and service quality issues in the current maintenance arrangements.

The new contract will consolidate multiple existing contracts into a single, streamlined agreement, significantly improving operational efficiency and service delivery. It will introduce a unified standard of maintenance across both services, reduce response times for urgent repairs from eight hours to two, and ensure robust compliance with statutory maintenance and safety requirements.

The contract is structured as a four-year agreement with the option of a one-year extension. It includes both planned preventative maintenance and reactive maintenance services, with the winning bidder selected based on a balance of quality, service scope, and value for money. The procurement process was adapted in response to market feedback, resulting in a successful open tender that attracted eight bids.

Financially, the contract represents a necessary investment in the resilience and safety of the estate infrastructure. While it requires additional revenue funding, particularly in Year 1 due to initial asset surveys, the long-term benefits include improved service quality, reduced operational risk, and better support for frontline services.

The contract award is for four-years plus the option of a one-year extension with the total value of the contract as follows:

Police: £3,044,881

Fire: £2,715,692

Joint: £5,760,573

**Decision**: To award a joint building maintenance contract for North Yorkshire Police (NYP) and North Yorkshire Fire & Rescue Service (NYFRS)

**Policing, Fire and Crime (YNYCA) Lead Officer**: Tamara Stevens, Director of Policing, Fire and Crime

**Contractor Details (if applicable)**: Dodd Group (Midlands) Limited

**Implications of Decision**:

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| --- | --- | --- |
|  | Yes | No |
| Financial |  |  |
| Legal |  |  |
| Equality & Diversity |  |  |
| Human Rights |  |  |
| Sustainability |  |  |
| Risk |  |  |

**If ‘yes’, please provide further details in the following section**

**IMPLICATIONS - SUPPORTING INFORMATION**

**Financial Implications:** (Must include comments of the YNYCA Section 73 Officer or Finance Lead for Police, Fire and Crime Functions where the decision has financial implications)

The Deputy Mayor can be assured that the procurement process undertaken provides reassurance about seeking the best value for money for the market for this contract.

Despite this, the new contract is forecast to cost Policing £154k more per year than the current budget, with a further one-off cost of £69k in year 1.

For Fire, the new contract is forecast to cost £290k per year more than the current budget, with a further one-off cost in year 1 of £75k.

There is however the potential to explore value engineering options within the contract to achieve cost savings and this will be undertaken post contract award.

Both Services are aware of the requirement to absorb these additional costs within their overall budget allocations and are working to ensure this is the case.

**Legal Implications:** (Must include comments of the Monitoring Officer for the YNYCA where the decision has legal implications)

The Director of Legal and Governance (Monitoring Officer) for York and North Yorkshire Combined Authority has advised that all legal and management issues have been addressed.

**Equality & Diversity Implications:** None arising.

**Human Rights Implications:** None arising.

**Sustainability:** Dodd Group aims to achieve net zero carbon by 2045, supported by a robust Carbon Reduction Plan that includes fleet electrification, eco-driver training, and strategic scheduling to cut emissions. The contract will focus on local recruitment and supply chains in North Yorkshire, boosting the regional economy and reducing travel-related carbon output. Waste management will follow ISO14001 standards, prioritising reuse, recycling, and responsible consumption. Social value will be delivered through apprenticeships, traineeships, and community initiatives, including volunteering and charity support. Sustainability performance will be monitored quarterly, ensuring transparency and continuous improvement.

**Risk Management Implications:** None arising.

**OFFICER APPROVAL**

**Monitoring Officer:**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing, Fire and Crime.

Signed:

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Date: 22 July 2025

**DEPUTY MAYOR FOR POLICING, FIRE AND CRIME**

The above request has my approval.

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Date: July 2025